

表2-4. 各級公庫收入(本月)－按庫別及來源別分

民國101年 5月

單位：新台幣千元

公庫別	總計 Grand Total	本年度總預算收入		
		合計 Total	稅課收入 Tax Revenues	工程受益費收入 Special Assessment
總計	320,442,603	226,043,373	183,744,791	322
國庫	208,478,669	110,290,694	102,916,220	-
新北市庫	12,357,493	16,564,932	12,571,731	258
臺北市庫	19,090,765	18,035,434	12,418,210	-
臺中市庫	26,173,231	12,331,596	10,387,416	-
臺南市庫	11,019,455	10,088,256	6,007,412	-
高雄市庫	9,134,925	13,110,869	10,215,866	-
臺灣省各縣市庫	27,132,270	39,117,269	24,932,710	21
宜蘭縣	542,746	1,779,823	1,077,018	-
桃園縣	7,443,072	7,695,594	6,267,641	-
新竹縣	1,790,154	2,264,551	1,429,414	-
苗栗縣	1,991,526	1,860,769	1,341,799	-
彰化縣	3,615,340	4,553,604	3,156,528	-
南投縣	2,261,771	3,407,420	1,395,049	-
雲林縣	1,191,193	2,229,568	1,640,160	-
嘉義縣	2,743,144	3,121,355	1,199,498	-
屏東縣	2,653,471	3,970,274	2,349,617	-
臺東縣	78,326	1,051,128	559,179	-
花蓮縣	1,887,835	1,421,251	769,862	-
澎湖縣	886,758	534,464	166,680	-
基隆市	1,513,033	1,782,735	1,056,258	-
新竹市	-2,624,742	2,411,602	1,674,914	21
嘉義市	1,158,645	1,033,132	849,095	-
臺灣省各鄉鎮市庫	7,055,795	6,504,324	4,295,225	43
宜蘭縣	440,931	401,015	243,645	-
桃園縣	2,077,254	2,030,317	1,321,471	-
新竹縣	484,555	452,258	312,950	-
苗栗縣	429,191	369,945	299,135	-
彰化縣	735,215	687,326	564,909	-
南投縣	358,631	260,528	198,150	43
雲林縣	701,064	739,689	327,501	-
嘉義縣	361,094	283,911	218,237	-
屏東縣	666,144	581,319	358,421	-
臺東縣	284,804	215,869	164,937	-
花蓮縣	374,863	340,132	216,066	-
澎湖縣	142,049	142,016	69,802	-

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-4. Revenues of Local Treasury (Current Month) - by Treasury & Source

May 2012

Unit : NT\$ 1,000

Current FY Budget				Treasury
罰款及賠償 收入 Fines & Indemnities	規費收入 Fees	信託管理收入 Trust Administration	財產收入 Revenues of Public Properties	
3,057,412	6,711,971	13,952	2,931,893	Grand Total
1,875,258	3,447,582	-	1,449,975	National Treasury
188,667	371,840	-	42,974	New Taipei City Treasury
237,379	980,356	-	252,096	Taipei City Treasury
127,395	316,015	-	74,591	Taichung City Treasury
45,741	221,712	-	87,041	Tainan City Treasury
119,450	465,427	12,026	53,616	Kaohsiung City Treasury
451,751	582,567	-	867,678	County & City Treasuries
22,401	26,397	-	2,917	Yilan County
116,375	141,729	-	6,738	Taoyuan County
19,062	30,536	-	34,624	Hsinchu County
36,937	28,469	-	213	Miaoli County
52,290	24,060	-	8,439	Changhua County
31,028	21,338	-	1,150	Nantou County
29,020	15,207	-	139	Yunlin County
7,041	23,002	-	2,259	Chiayi County
35,193	45,775	-	717,765	Pingtung County
12,987	5,576	-	-1,636	Taitung County
24,128	14,291	-	4,607	Hualien County
2,648	15,201	-	58,297	Penghu County
21,395	94,277	-	17,871	Keelung City
31,448	62,541	-	10,167	Hsinchu City
9,799	34,169	-	4,129	Chiayi City
11,772	326,473	1,926	103,922	Township Treasuries
3,941	54,505	-	2,293	Yilan County
3,602	69,502	1,332	16,894	Taoyuan County
33	11,505	-	15,113	Hsinchu County
933	18,312	-	6,294	Miaoli County
986	39,875	-	15,080	Changhua County
216	22,726	-	7,724	Nantou County
-734	23,118	594	4,947	Yunlin County
547	15,028	-	3,406	Chiayi County
-526	38,619	-	5,870	Pingtung County
2,259	11,907	-	575	Taitung County
248	16,241	-	25,062	Hualien County
266	5,135	-	663	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of the budget of last FY adjustment are not included.

Please refer to explanation notes 4.

表2-4. 各級公庫收入(本月)－按庫別及來源別分(續1完)

民國101年 5月

單位：新台幣千元

公 庫 別	本 年 度 總 預 算 收 入 Current FY Budget			
	營業盈餘及 事業收入 Surplus of Pubic Enterprises	補 助 及 協助收入 Aid and Assistance	捐 獻 及 贈與收入 Donations and Contributions	自治捐收入 Autonomy Tax
總 計	135,000	26,832,315	102,143	26,210
國 庫	36,746	-	60	-
新北市庫	-	2,598,161	40,597	100
臺北市庫	40,386	4,092,547	4	-
臺中市庫	-	1,319,848	8,643	-
臺南市庫	-15,335	3,676,936	15,034	-
高雄市庫	3	1,982,519	11,445	-
臺灣省各縣市庫	50,794	11,585,662	12,455	25,279
宜蘭縣	50,000	599,863	-	-
桃園縣	-	1,139,092	1,301	2,491
新竹縣	84	736,487	-	-
苗栗縣	-	349,462	90	186
彰化縣	-	1,116,347	6,500	-
南投縣	55	1,943,171	180	12,269
雲林縣	-	541,027	-	-
嘉義縣	-	1,886,344	-	-
屏東縣	-	821,911	-	-
臺東縣	-	471,886	-	-
花蓮縣	655	592,504	-	10,333
澎湖縣	-	291,519	30	-
基隆市	-	570,432	4,312	-
新竹市	-	400,096	36	-
嘉義市	-	125,521	6	-
臺灣省各鄉鎮市庫	22,406	1,576,642	13,905	832
宜蘭縣	-	90,251	900	-
桃園縣	-	578,286	101	-
新竹縣	-15	83,357	4	-
苗栗縣	2,540	40,422	1,043	-
彰化縣	3,778	54,639	3,333	832
南投縣	-	29,550	1,353	-
雲林縣	-	359,453	2,328	-
嘉義縣	-	44,928	822	-
屏東縣	15,303	150,149	3,335	-
臺東縣	-	34,921	50	-
花蓮縣	800	46,510	622	-
澎湖縣	-	64,174	14	-

Table 2-4. Revenues of Local Treasury (Current Month) - by Treasury & Source (Cont.1 End)

May 2012

Unit : NT\$ 1,000

其他收入	以前年度 總預算收入	特別預算收入	※預算外收入	Treasury
Others	Budgets of Previous Years	Special Budget	Extra-budget	
2,487,364	2,787,002	304,681	91,307,546	Grand Total
564,853	-169,291	25,334	98,331,932	National Treasury
750,604	207,825	-	-4,415,265	New Taipei City Treasury
14,456	29,895	279,249	746,187	Taipei City Treasury
97,688	290,032	-	13,551,603	Taichung City Treasury
49,715	61,011	-	870,188	Tainan City Treasury
250,517	538,577	-	-4,514,521	Kaohsiung City Treasury
608,353	1,336,143	98	-13,321,239	County & City Treasuries
1,227	15,541	-	-1,252,617	Yilan County
20,228	145,806	-	-398,328	Taoyuan County
14,344	98,361	-	-572,758	Hsinchu County
103,614	51,908	-	78,849	Miaoli County
189,440	58,973	-	-997,237	Changhua County
3,181	129,116	-	-1,274,765	Nantou County
4,016	85,040	-	-1,123,415	Yunlin County
3,212	230,965	98	-609,274	Chiayi County
13	256,410	-	-1,573,212	Pingtung County
3,137	34,341	-	-1,007,143	Taitung County
4,870	39,597	-	426,987	Hualien County
90	5,164	-	347,129	Penghu County
18,190	47,058	-	-316,759	Keelung City
232,379	24,186	-	-5,060,530	Hsinchu City
10,413	113,679	-	11,834	Chiayi City
151,179	492,811	-	58,660	Township Treasuries
5,479	7,270	-	32,646	Yilan County
39,128	27,768	-	19,169	Taoyuan County
29,311	53,160	-	-20,862	Hsinchu County
1,266	46,518	-	12,728	Miaoli County
3,895	1,441	-	46,448	Changhua County
766	80,409	-	17,694	Nantou County
22,481	18,088	-	-56,713	Yunlin County
941	90,402	-	-13,218	Chiayi County
10,148	89,322	-	-4,497	Pingtung County
1,220	40,231	-	28,703	Taitung County
34,581	36,962	-	-2,231	Hualien County
1,963	1,239	-	-1,207	Penghu County