

表2-5. 各級公庫收入(累計)－按庫別及來源別分

101年 1 - 5月

單位：新台幣千元

公庫別	總 計 Grand Total	本 年 度 總 預 算 收 入		
		合 計 Total	稅 課 收 入 Tax Revenues	工 程 受 益 費 收 入 Special Assessment
<b>總 計</b>	<b>2,005,189,101</b>	<b>827,578,952</b>	<b>562,268,955</b>	<b>6,631</b>
<b>國 庫</b>	<b>1,371,471,542</b>	<b>434,902,040</b>	<b>351,472,454</b>	<b>-</b>
新北市庫	71,866,669	54,376,709	31,508,809	3,584
臺北市庫	82,259,672	59,044,387	35,035,041	-
臺中市庫	84,340,311	37,942,408	24,849,395	-
臺南市庫	49,457,996	35,443,265	15,090,662	-
高雄市庫	56,165,484	37,359,769	24,637,720	-
<b>臺灣省各縣市庫</b>	<b>261,954,943</b>	<b>145,148,034</b>	<b>64,878,736</b>	<b>31</b>
宜蘭縣	22,267,907	7,755,626	2,932,301	-
桃園縣	46,840,346	26,751,023	16,026,645	-
新竹縣	33,336,239	7,612,725	3,775,512	-
苗栗縣	18,919,807	9,300,448	3,635,324	-
彰化縣	29,037,959	16,408,810	8,396,381	-
南投縣	11,205,689	9,889,556	3,364,852	-
雲林縣	12,050,344	10,795,975	4,279,062	-
嘉義縣	15,539,224	8,693,446	3,085,273	-
屏東縣	29,331,012	15,347,318	5,128,384	-
臺東縣	6,865,471	5,407,993	2,043,000	-
花蓮縣	10,755,387	7,177,913	2,908,716	-
澎湖縣	4,140,186	2,650,444	692,579	-
基隆市	10,367,223	6,080,187	2,540,808	-
新竹市	6,225,104	6,953,133	4,155,343	31
嘉義市	5,073,046	4,323,439	1,914,557	-
<b>臺灣省各鄉鎮市庫</b>	<b>27,672,484</b>	<b>23,362,341</b>	<b>14,796,139</b>	<b>3,015</b>
宜蘭縣	1,576,249	1,366,470	839,239	-
桃園縣	7,044,603	6,672,778	3,921,384	197
新竹縣	1,911,988	1,649,212	1,179,307	-
苗栗縣	1,877,697	1,552,114	1,199,035	-
彰化縣	2,596,982	2,578,134	1,702,543	-
南投縣	1,682,988	1,176,057	813,251	2,818
雲林縣	2,275,419	2,028,366	1,039,060	-
嘉義縣	1,766,263	1,108,968	878,306	-
屏東縣	2,948,467	2,204,284	1,346,547	-
臺東縣	1,816,408	1,144,517	761,632	-
花蓮縣	1,579,172	1,381,947	826,729	-
澎湖縣	596,246	499,494	289,106	-

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-5. Revenues of Local Treasury (Cumulative) - by Treasury &amp; Source

Jan. - May 2012

Unit : NT\$ 1,000

Current FY Budget				Treasury
罰款及賠償 收入 Fines & Indemnities	規費收入 Fees	信託管理收入 Trust Administration	財產收入 Revenues of Public Properties	
<b>37,728,038</b>	<b>24,113,789</b>	<b>46,076</b>	<b>25,541,487</b>	<b>Grand Total</b>
<b>33,374,563</b>	<b>13,254,789</b>	-	<b>18,659,807</b>	<b>National Treasury</b>
<b>652,100</b>	<b>1,242,488</b>	-	<b>622,222</b>	<b>New Taipei City Treasury</b>
<b>905,465</b>	<b>2,841,088</b>	-	<b>1,849,319</b>	<b>Taipei City Treasury</b>
<b>466,561</b>	<b>844,319</b>	-	<b>545,370</b>	<b>Taichung City Treasury</b>
<b>206,161</b>	<b>899,401</b>	-	<b>1,811,358</b>	<b>Tainan City Treasury</b>
<b>426,339</b>	<b>1,398,675</b>	<b>42,466</b>	<b>245,978</b>	<b>Kaohsiung City Treasury</b>
<b>1,653,554</b>	<b>2,161,913</b>	<b>138</b>	<b>1,298,056</b>	<b>County &amp; City Treasuries</b>
87,553	98,758	-	6,796	Yilan County
417,028	592,364	-	138,050	Taoyuan County
49,074	142,212	-	49,583	Hsinchu County
104,379	95,119	-	14,385	Miaoli County
174,031	109,631	138	41,250	Changhua County
104,747	68,220	-	16,201	Nantou County
144,875	70,370	-	543	Yunlin County
49,287	75,017	-	11,459	Chiayi County
123,493	151,386	-	783,644	Pingtung County
63,985	70,063	-	29,108	Taitung County
87,705	59,730	-	19,023	Hualien County
8,597	42,579	-	77,022	Penghu County
66,533	223,552	-	46,378	Keelung City
132,879	244,468	-	30,543	Hsinchu City
39,388	118,442	-	34,069	Chiayi City
<b>43,296</b>	<b>1,471,117</b>	<b>3,472</b>	<b>509,376</b>	<b>Township Treasuries</b>
6,762	228,755	-	12,085	Yilan County
12,393	293,184	1,744	173,143	Taoyuan County
1,446	63,905	-	56,018	Hsinchu County
3,229	80,553	-	26,475	Miaoli County
4,221	196,038	-	38,025	Changhua County
2,411	89,807	-	59,550	Nantou County
3,332	112,645	594	32,532	Yunlin County
1,492	51,153	-	12,752	Chiayi County
2,405	141,716	1,134	45,455	Pingtung County
4,116	115,155	-	4,330	Taitung County
936	72,092	-	45,181	Hualien County
553	26,114	-	3,828	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of the budget of last FY adjustment are not included.

Please refer to explanation notes 4.

表2-5. 各級公庫收入(累計)－按庫別及來源別分(續1完)

101年 1 - 5月

單位：新台幣千元

公 庫 別	本 年 度 總 預 算 收 入      Current FY Budget			
	營業盈餘及 事業收入 Surplus of Pubic Enterprises	補 助 及 協助收入 Aid and Assistance	捐 獻 及 贈與收入 Donations and Contributions	自治捐收入 Autonomy Tax
<b>總 計</b>	<b>13,984,891</b>	<b>146,906,790</b>	<b>1,803,890</b>	<b>135,523</b>
<b>國 庫</b>	<b>12,915,213</b>	-	<b>3,720</b>	-
新北市庫	-	15,593,866	224,212	291
臺北市庫	404,843	17,806,442	44	-
臺中市庫	2,661	10,416,711	167,981	-
臺南市庫	9,712	17,057,877	19,224	-
高雄市庫	23	9,224,008	161,669	-
<b>臺灣省各縣市庫</b>	<b>513,766</b>	<b>71,397,357</b>	<b>900,861</b>	<b>134,400</b>
宜蘭縣	57,380	4,451,807	485	-
桃園縣	100,050	8,976,277	163,388	20,827
新竹縣	1,236	3,515,045	-	-
苗栗縣	300,000	4,867,402	32,738	2,382
彰化縣	16,639	7,111,870	17,014	-
南投縣	8,598	6,239,374	260	49,414
雲林縣	-	5,620,410	650,000	-
嘉義縣	5,401	5,413,614	-	-
屏東縣	-	9,147,316	4,674	-
臺東縣	-	3,186,028	121	-
花蓮縣	1,219	3,985,353	-	61,778
澎湖縣	-	1,780,506	538	-
基隆市	19,516	3,094,081	31,373	-
新竹市	-	1,817,616	235	-
嘉義市	3,727	2,190,659	34	-
<b>臺灣省各鄉鎮市庫</b>	<b>138,672</b>	<b>5,410,529</b>	<b>326,179</b>	<b>832</b>
宜蘭縣	10,226	247,371	8,919	-
桃園縣	-	2,043,019	48,851	-
新竹縣	7,642	242,291	10,368	-
苗栗縣	7,540	183,283	6,897	-
彰化縣	11,778	506,973	57,204	832
南投縣	48,000	135,471	17,193	-
雲林縣	2,400	788,790	4,489	-
嘉義縣	3,700	146,828	8,081	-
屏東縣	42,586	452,501	95,442	-
臺東縣	-	227,439	96	-
花蓮縣	4,800	285,894	68,554	-
澎湖縣	-	150,668	85	-

Table 2-5. Revenues of Local Treasury (Cumulative) - by Treasury &amp; Source (Cont.1 End)

Jan. - May 2012

Unit : NT\$ 1,000

其他收入	以前年度 總預算收入	特別預算收入	※預算外收入	Treasury
Others	Budgets of Previous Years	Special Budget	Extra-budget	
15,042,882	20,567,496	141,804,725	1,015,237,929	<b>Grand Total</b>
5,221,495	-2,421,548	124,744,015	814,247,035	<b>National Treasury</b>
4,529,136	1,365,657	-	16,124,303	<b>New Taipei City Treasury</b>
202,144	3,373,564	16,593,234	3,248,487	<b>Taipei City Treasury</b>
649,409	2,743,935	-	43,653,968	<b>Taichung City Treasury</b>
348,869	2,279,910	-	11,734,821	<b>Tainan City Treasury</b>
1,222,891	2,215,434	52,545	16,537,736	<b>Kaohsiung City Treasury</b>
2,209,222	7,760,379	414,931	108,631,599	<b>County &amp; City Treasuries</b>
120,546	469,869	-	14,042,413	Yilan County
316,393	530,953	-	19,558,371	Taoyuan County
80,063	1,034,687	-	24,688,827	Hsinchu County
248,719	691,856	-	8,927,502	Miaoli County
541,856	144,492	-	12,484,657	Changhua County
37,890	339,053	-	977,080	Nantou County
30,715	771,777	-	482,591	Yunlin County
53,395	1,391,137	414,931	5,039,711	Chiayi County
8,420	539,263	-	13,444,431	Pingtung County
15,688	215,127	-	1,242,352	Taitung County
54,389	262,039	-	3,315,435	Hualien County
48,622	314,662	-	1,175,080	Penghu County
57,946	514,636	-	3,772,399	Keelung City
572,018	357,673	-	-1,085,702	Hsinchu City
22,562	183,156	-	566,452	Chiayi City
<b>659,714</b>	<b>3,250,164</b>	-	<b>1,059,979</b>	<b>Township Treasuries</b>
13,113	128,591	-	81,189	Yilan County
178,863	463,081	-	-91,256	Taoyuan County
88,234	234,135	-	28,641	Hsinchu County
45,101	336,099	-	-10,516	Miaoli County
60,521	116,560	-	-97,712	Changhua County
7,555	492,613	-	14,318	Nantou County
44,525	155,300	-	91,753	Yunlin County
6,655	480,287	-	177,009	Chiayi County
76,497	386,935	-	357,249	Pingtung County
31,749	191,625	-	480,266	Taitung County
77,762	209,451	-	-12,226	Hualien County
29,140	55,487	-	41,265	Penghu County