

表2-6. 各級公庫支出—按政事別分

單位：新台幣千元

年度(月)別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 General Admin- istration and National Defense	教育科學 文化支出 Education, Science and culture	經濟 發展支出 Economic Development	社會 安全支出 Social Security	
91年	2,582,426,475	2,218,142,978	533,784,468	505,270,773	380,287,898	575,941,352	
92年	2,521,434,395	2,251,094,825	544,203,413	540,266,662	347,903,611	608,567,791	
93年	2,657,826,473	2,273,185,314	569,770,137	548,450,936	345,688,945	612,406,169	
94年	2,767,719,925	2,286,642,793	565,957,566	547,616,344	338,387,303	635,879,572	
95年	2,589,829,496	2,217,395,236	561,429,462	546,277,304	264,033,832	655,613,176	
96年	2,654,937,221	2,263,394,395	584,773,978	561,591,141	261,870,141	663,425,988	
97年	2,867,049,701	2,353,869,426	597,114,172	573,675,967	286,420,376	665,529,077	
98年	3,190,233,910	2,536,930,487	620,514,567	608,160,834	362,348,024	712,461,286	
99年	3,108,742,474	2,490,810,477	624,066,323	637,309,302	297,799,199	719,182,476	
100年 p	3,182,724,137	2,636,486,794	639,773,276	665,633,683	306,593,286	795,384,550	
100年 5月	222,873,687	176,034,026	48,151,863	38,864,439	17,083,047	51,887,264	
6月	318,640,944	240,622,146	48,906,804	51,795,197	38,135,803	96,304,855	
7月	298,321,132	249,732,731	46,715,541	68,879,077	22,550,001	91,512,316	
8月	254,161,282	207,913,103	48,575,842	53,427,885	25,807,675	49,145,196	
9月	231,612,934	201,530,342	53,480,313	58,628,296	19,293,126	49,286,829	
10月	196,689,732	163,475,624	47,852,058	45,193,717	19,091,280	40,019,124	
11月	223,701,381	182,480,924	53,986,071	46,485,574	22,177,979	37,694,465	
12月	367,540,140	225,756,869	59,383,148	42,660,712	49,085,605	57,864,773	
101年 1月 ①	556,815,282	428,761,600	96,699,940	108,700,265	30,123,874	161,416,078	
	-76,656,242	65,566,788	13,957,852	15,874,421	16,838,446	18,771,609	
2月 ①	231,263,920	211,230,067	40,907,092	47,955,495	16,769,803	73,720,785	
	-213,532	-120,414	627,314	332,807	2,875,961	3,910,970	
3月 ①	247,913,108	218,928,955	53,258,892	53,651,154	21,840,811	61,165,394	
	779,462	87	87	-	-	-	
4月	214,309,496	181,869,375	45,587,447	49,197,324	29,542,396	43,555,260	
5月	255,504,209	187,677,084	54,041,815	45,799,816	24,145,239	49,566,197	
本年度累計 ②	1,505,806,014	1,228,467,081	290,495,186	305,304,052	122,422,124	389,423,714	
較上年 同月	增減值 增減率	32,630,522 14.6	11,643,058 6.6	5,889,952 12.2	6,935,377 17.8	7,062,193 41.3	-2,321,067 -4.5
較上年 同期	增減值 增減率 ②	137,659,111 10.1	128,938,486 11.7	24,206,941 9.1	22,948,055 8.1	31,684,711 34.9	38,549,301 11.0
當年度 預算數	金額 達成率	- -	3,033,950,239 40.5	717,193,197 40.5	700,068,975 43.6	407,442,718 30.0	935,168,512 41.6

附註：①本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。

②不包括上年度結束整理收支。

③請參閱編製說明4。

Table 2-6. Expenditures of General Treasury - by Administrative Affair

Unit : NT\$ 1,000

Current FY Budget				以前年度 總預算支出	特別預算 支出	③ 預算外 支出	FY (Month)	
③ 債務支出	補助協助 支出	調整待遇 支出	其他支出					
Obligations	Aid and Assistance	Raising Sala- ries of Gov't Employees	Others	Budgets of Previous Years	Special Budget	Extra-budget		
171,621,620	38,562,002	-	12,674,863	183,759,416	69,846,547	110,677,534	CY 2002	
158,823,353	40,450,886	-	10,879,109	125,858,048	52,614,088	91,867,435	CY 2003	
139,113,145	44,927,769	-	12,828,212	131,786,767	100,524,984	152,329,408	CY 2004	
132,684,173	41,104,249	9,438,945	15,574,641	119,850,824	223,977,232	137,249,075	CY 2005	
138,453,666	38,529,093	-	13,058,703	117,417,120	113,379,020	141,638,120	CY 2006	
139,380,171	37,768,892	-	14,584,083	126,815,647	147,471,261	117,255,917	CY 2007	
134,433,381	83,057,583	-	13,638,869	131,521,742	183,242,554	198,415,979	CY 2008	
129,223,296	89,659,193	-	14,563,286	160,276,525	297,316,578	195,737,825	CY 2009	
119,249,869	80,595,738	-	12,607,571	156,650,910	238,538,353	222,742,733	CY 2010	
120,308,654	90,661,182	4,262,185	13,869,978	156,021,338	168,349,973	221,866,031	CY 2011	
4,996,725	14,525,998	-	524,690	17,545,784	14,931,248	14,362,629	May 2011	
1,170,930	3,444,930	15,758	847,871	20,787,128	15,884,064	41,347,606	June	
9,850,788	8,328,639	618,994	1,277,375	14,265,459	13,478,815	20,844,128	July	
12,518,287	15,103,258	2,329,085	1,005,875	11,729,721	15,390,269	19,128,189	Aug.	
15,349,497	3,996,317	502,736	993,228	9,600,445	16,183,571	4,298,576	Sept.	
4,771,527	4,283,177	329,999	1,934,742	7,284,061	17,398,634	8,531,414	Oct.	
10,159,180	6,856,208	496,429	4,625,017	10,131,435	19,080,961	12,008,061	Nov.	
6,530,661	4,866,031	67,837	5,298,103	23,286,720	31,196,297	87,300,253	Dec.	
17,034,178	13,436,654	-	1,350,611	8,676,309	90,262,448	29,114,924	① Jan. 2012	
-955,375	177,031	16,569	886,236	2,330,362	-75,239,562	-69,313,829		
17,562,828	13,219,718	-	1,094,346	6,253,758	3,556,982	10,223,113	① Feb.	
-	-	-115,220	-7,752,246	18,844	-111,963	-		
20,979,816	6,309,075	-	1,723,814	15,753,595	6,339,349	6,891,209	① Mar.	
-	-	-	-	-	-	779,375		
1,953,804	11,176,919	-	856,225	12,147,325	5,445,808	14,846,989	Apr.	
6,017,998	7,526,314	-	579,705	14,654,819	5,108,665	48,063,641	May	
63,548,624	51,668,679	-	5,604,701	57,485,805	110,713,252	109,139,876	② Cumulation Jan. to Date	
1,021,273	-6,999,685	-	55,015	-2,890,965	-9,822,583	33,701,012	Growth Value	VS. Same
20.4	-48.2	-	10.5	-16.5	-65.8	234.6	Growth Rate	Month
2,635,463	8,063,088	-	850,925	898,642	-4,375,634	12,197,617	② Growth Value	VS. Same
4.3	18.5	-	17.9	1.6	-3.8	12.6	Growth Rate	Cumulation
144,431,498	90,638,559	-	39,006,780	-	-	-	Value	Jan. to Date
44.0	57.0	-	14.4	-	-	-	% of Yearly	Current
							Budget	FY
							Budget	Budget

Note : ① Figures without parentheses are those of the budget of current FY; figures in parentheses are those of the budget of last FY.

② Figures of the budget of last FY adjustment are not included.

③ Please refer to explanation notes 4.