

表2-7. 各級公庫支出(本月)－按庫別及政事別分

民國101年 5月

單位：新台幣千元

公庫別	總計 Grand Total	本年度總預算支出				
		合計 Total	一般政務及 國防支出 General Admin- istration and National Defense	教育科學 文化支出 Education Science and Culture	經濟 發展支出 Economic Development	社會 安全支出 Social Security
總計	255,504,209	187,677,084	54,041,815	45,799,816	24,145,239	49,566,197
國庫	162,442,444	120,078,915	38,477,268	23,694,241	18,835,393	26,623,748
新北市庫	12,798,749	11,917,605	2,113,140	2,877,985	957,054	5,864,037
臺北市庫	15,219,879	9,634,051	1,638,810	2,986,765	723,949	3,836,360
臺中市庫	14,805,772	8,588,805	1,369,366	5,057,119	500,121	1,590,980
臺南市庫	11,019,455	7,426,777	1,703,360	2,647,383	333,639	2,702,438
高雄市庫	9,134,925	8,182,497	1,554,288	2,646,068	753,553	2,477,801
臺灣省各縣市庫	25,030,753	18,329,407	5,888,302	5,738,269	1,504,944	4,956,682
宜蘭縣	1,421,296	1,175,537	245,165	385,986	278,396	258,458
桃園縣	2,347,263	2,119,620	977,738	110,628	175,719	833,700
新竹縣	1,790,152	1,425,583	234,315	839,971	35,888	286,365
苗栗縣	1,945,353	2,177,675	1,098,555	786,361	110,173	168,481
彰化縣	2,792,721	2,272,334	603,287	937,598	141,355	555,390
南投縣	2,261,771	1,065,259	313,561	507,454	51,099	180,479
雲林縣	1,191,193	997,377	334,040	95,220	75,166	477,174
嘉義縣	2,220,834	823,880	291,684	69,686	160,887	265,524
屏東縣	2,385,919	1,457,690	396,118	626,533	108,260	315,305
臺東縣	959,061	723,721	224,242	287,790	52,533	151,972
花蓮縣	1,756,716	1,449,496	257,306	326,177	87,817	762,898
澎湖縣	645,014	553,813	138,229	204,436	60,585	144,602
基隆市	1,513,033	875,490	285,365	308,774	55,480	204,468
新竹市	1,027,606	643,362	296,474	22,520	97,361	220,778
嘉義市	772,819	568,569	192,222	229,134	14,226	131,088
臺灣省各鄉鎮市庫	5,052,231	3,519,027	1,297,280	151,984	536,587	1,514,151
宜蘭縣	280,206	202,850	73,622	19,349	43,162	65,875
桃園縣	1,073,060	711,055	217,661	53,390	108,570	328,333
新竹縣	322,687	185,643	83,988	8,577	29,215	62,508
苗栗縣	313,311	218,038	101,599	6,147	24,134	83,137
彰化縣	473,692	411,933	152,558	11,979	82,633	158,617
南投縣	328,383	186,451	100,280	6,950	20,955	54,282
雲林縣	659,917	586,188	117,652	11,582	41,334	421,925
嘉義縣	327,893	187,897	94,606	4,559	22,052	62,697
屏東縣	654,311	449,178	193,411	16,107	91,268	147,810
臺東縣	214,814	127,116	63,672	3,042	28,233	31,428
花蓮縣	336,922	193,151	74,292	8,906	34,973	74,026
澎湖縣	67,036	59,526	23,940	1,397	10,058	23,514

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-7. Expenditures of Local Treasury (Current Month) - by Treasury & Administrative Affair

May 2012

Unit : NT\$ 1,000

Current FY Budget			以前年度 總預算支出	特別預算 支 出	※預算外 支 出	Treasury
※債務支出	補助協助 支 出	其他支出				
Obligations	Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
6,017,998	7,526,314	579,705	14,654,819	5,108,665	48,063,641	Grand Total
4,702,279	7,501,387	244,598	3,061,971	4,301,559	35,000,000	National Treasury
32,497	-	72,892	769,342	-	111,802	New Taipei City Treasury
400,000	-	48,169	646,776	765,759	4,173,294	Taipei City Treasury
22,254	-	48,963	1,058,376	-	5,158,591	Taichung City Treasury
30,940	-	9,018	1,552,964	-	2,039,713	Tainan City Treasury
732,000	-	18,787	1,094,591	7,475	-149,638	Kaohsiung City Treasury
104,755	26,295	110,160	5,151,103	33,873	1,516,370	County & City Treasuries
-	-	7,532	171,130	-	74,629	Yilan County
2,745	-	19,089	172,174	-	55,470	Taoyuan County
10,284	-	18,760	360,640	-	3,929	Hsinchu County
11,731	-	2,374	345,349	-	-577,671	Miaoli County
7,575	5	27,124	365,510	-	154,877	Changhua County
5,354	3,122	4,190	1,068,660	-	127,852	Nantou County
7,447	6,750	1,581	160,470	-	33,346	Yunlin County
27,736	5,417	2,947	946,579	33,871	416,504	Chiayi County
-	7,937	3,536	472,778	-	455,451	Pingtung County
3,540	-	3,644	212,158	-	23,182	Taitung County
11,548	-	3,751	280,887	-	26,333	Hualien County
86	3,064	2,812	77,090	-	14,111	Penghu County
11,984	-	9,419	262,543	-	375,000	Keelung City
4,021	-	2,208	131,054	-	253,190	Hsinchu City
706	-	1,194	124,082	2	80,166	Chiayi City
-6,728	-1,368	27,120	1,319,695	-	213,509	Township Treasuries
-	-	843	77,104	-	251	Yilan County
406	-	2,695	322,912	-	39,093	Taoyuan County
-	-	1,355	122,077	-	14,967	Hsinchu County
24	-	2,998	78,348	-	16,925	Miaoli County
-	-	6,147	42,937	-	18,821	Changhua County
134	-1,368	5,218	126,563	-	15,368	Nantou County
-7,718	-	1,412	64,815	-	8,914	Yunlin County
-	-	3,983	112,648	-	27,348	Chiayi County
138	-	443	154,746	-	50,388	Pingtung County
78	-	664	73,483	-	14,214	Taitung County
-	-	953	135,593	-	8,178	Hualien County
208	-	409	8,469	-	-959	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of last FY are not included.

Please refer to explanation notes 4.