

表2-8. 各級公庫支出(累計)—按庫別及政事別分

101年 1 - 5月

單位：新台幣千元

公庫別	總計 Grand Total	本年度總預算支出				
		合計 Total	一般政務及 國防支出 General Admin- istration and National Defense	教育科學 文化支出 Education Science and Culture	經濟 發展支出 Economic Development	社會 安全支出 Social Security
總計	1,505,806,014	1,228,467,081	290,495,186	305,304,052	122,422,124	389,423,714
國庫	946,871,661	796,393,311	201,391,030	138,475,849	92,819,288	250,422,519
新北市庫	72,350,841	68,977,521	12,565,328	20,602,729	7,938,592	27,252,549
臺北市庫	94,337,659	71,970,453	11,171,317	27,186,881	6,245,097	25,725,954
臺中市庫	65,574,491	43,090,112	8,908,379	19,403,000	2,055,853	11,843,262
臺南市庫	48,270,903	34,585,074	8,549,787	13,758,462	1,202,046	10,766,525
高雄市庫	57,049,441	52,413,455	10,473,381	21,060,636	2,890,862	16,780,885
臺灣省各縣市庫	195,118,685	141,109,968	29,303,932	64,237,050	6,946,630	37,970,212
宜蘭縣	17,975,178	7,649,446	1,623,849	2,768,423	897,944	2,116,533
桃園縣	27,895,483	28,277,752	4,346,573	14,065,128	1,838,382	7,726,417
新竹縣	11,309,586	6,916,673	1,296,300	3,415,711	190,312	1,952,619
苗栗縣	16,267,165	9,334,332	2,575,199	4,490,453	340,841	1,672,168
彰化縣	19,139,880	14,791,280	3,054,171	7,993,700	421,113	3,091,330
南投縣	10,828,439	8,792,361	1,744,080	4,413,181	157,345	2,269,685
雲林縣	11,935,514	8,853,067	1,979,141	3,651,994	661,846	2,295,701
嘉義縣	15,031,005	7,790,401	1,676,484	3,591,208	381,419	1,891,714
屏東縣	19,859,670	16,915,773	2,701,891	7,755,045	687,501	5,491,693
臺東縣	7,940,799	5,178,848	1,464,559	2,113,067	201,179	1,314,619
花蓮縣	10,999,832	6,483,980	1,534,328	2,488,979	264,745	2,086,868
澎湖縣	3,467,981	3,028,603	903,271	697,017	274,526	1,108,527
基隆市	7,995,094	6,134,638	1,747,220	2,236,442	267,196	1,760,094
新竹市	9,742,728	7,149,542	1,421,768	3,113,608	257,194	2,214,082
嘉義市	4,730,331	3,813,271	1,235,098	1,443,095	105,086	978,163
臺灣省各鄉鎮市庫	26,232,333	19,927,187	8,132,033	579,443	2,323,756	8,661,809
宜蘭縣	1,524,564	1,152,602	423,377	56,929	179,109	477,497
桃園縣	5,241,476	4,134,208	1,212,303	162,073	423,344	2,294,620
新竹縣	1,757,434	1,167,175	543,099	32,109	103,570	473,568
苗栗縣	1,880,740	1,334,336	657,427	48,963	99,139	510,999
彰化縣	2,977,252	2,869,482	1,024,884	77,017	497,177	1,232,181
南投縣	1,730,926	1,120,944	586,558	27,573	84,592	403,206
雲林縣	2,611,987	2,318,607	776,630	46,845	211,543	1,265,691
嘉義縣	1,750,034	1,155,486	582,468	24,232	111,021	420,083
屏東縣	3,197,036	2,466,054	1,271,244	55,162	304,714	811,405
臺東縣	1,506,582	805,604	412,721	13,065	126,597	246,655
花蓮縣	1,525,180	1,038,869	477,663	29,966	150,420	367,809
澎湖縣	529,122	363,821	163,659	5,509	32,529	158,095

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-8. Expenditures of Local Treasury (Cumulative) - by Treasury & Administrative Affair

Jan. - May 2012

Unit : NT\$ 1,000

Current FY Budget			以前年度 總預算支出	特別預算 支 出	※預算外 支 出	Treasury
※債務支出	補助協助 支 出	其他支出				
Obligations	Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
63,548,624	51,668,679	5,604,701	57,485,805	110,713,252	109,139,876	Grand Total
59,786,058	51,467,775	2,030,791	9,901,104	105,577,246	35,000,000	National Treasury
158,573	-	459,750	2,207,814	-	1,165,506	New Taipei City Treasury
1,000,000	-	641,204	9,489,630	4,295,947	8,581,628	Taipei City Treasury
312,572	-	567,045	3,191,421	-	19,292,958	Taichung City Treasury
178,639	-	129,615	3,499,656	-	10,186,173	Tainan City Treasury
1,005,581	-	202,110	4,674,115	578,073	-616,202	Kaohsiung City Treasury
1,101,612	200,904	1,349,627	19,421,450	261,987	34,325,280	County & City Treasuries
176,697	-	66,001	654,164	-	9,671,568	Yilan County
120,356	-	180,896	493,068	-	-875,337	Taoyuan County
40,166	-	21,565	1,352,877	-	3,040,036	Hsinchu County
194,024	20,719	40,927	3,510,376	-	3,422,457	Miaoli County
47,022	37,532	146,412	1,121,419	-	3,227,181	Changhua County
58,168	15,610	134,292	1,710,226	-	325,853	Nantou County
129,174	33,750	101,460	1,515,687	-	1,566,759	Yunlin County
101,365	34,107	114,106	2,612,093	261,949	4,366,562	Chiayi County
18,669	39,687	221,287	2,339,587	-	604,310	Pingtung County
15,836	-	69,588	854,344	-	1,907,607	Taitung County
56,021	-	53,039	923,234	-	3,592,618	Hualien County
335	19,499	25,428	357,769	-	81,609	Penghu County
53,954	-	69,733	1,016,449	-	844,007	Keelung City
87,447	-	55,443	412,899	-	2,180,287	Hsinchu City
2,378	-	49,450	547,258	38	369,765	Chiayi City
5,589	-	224,558	5,100,615	-1	1,204,532	Township Treasuries
-	-	15,691	279,160	-	92,801	Yilan County
406	-	41,461	1,214,009	-	-106,740	Taoyuan County
-	-	14,829	379,544	-	210,715	Hsinchu County
116	-	17,692	470,332	-	76,072	Miaoli County
399	-	37,824	243,781	-1	-136,011	Changhua County
2,147	-	16,866	517,503	-	92,480	Nantou County
28	-	17,870	282,342	-	11,038	Yunlin County
571	-	17,111	453,094	-	141,455	Chiayi County
533	-	22,996	520,082	-	210,900	Pingtung County
368	-	6,199	268,122	-	432,855	Taitung County
-	-	13,010	373,945	-	112,366	Hualien County
1,020	-	3,009	98,700	-	66,600	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of last FY are not included.

Please refer to explanation notes 4.