

表3-3. 中央政府賦稅實徵淨額—按稅目別分

單位：新台幣百萬元

年度(月)別	總計 Grand Total	稅 課 Revenues from							
		合計 Total	關稅 Customs Duties	礦區稅 Mining Concession Tax	所得稅 Income Tax			遺產 Estate	
					小計 Subtotal	營利事業 所得稅 Profit-seeking Enterprise Income Tax	綜合 所得稅 Individual Income Tax	小計	
								Subtotal	
91年	820,398	820,051	85,901	10	353,645	149,183	204,462	7,191	
92年	828,551	828,551	82,783	10	369,978	192,315	177,664	9,579	
93年	916,621	916,621	78,885	4	410,322	216,980	193,342	9,764	
94年	1,067,720	1,067,720	82,374	1	563,226	296,421	266,805	10,280	
95年	1,094,282	1,094,282	79,567	0	581,596	280,699	300,897	9,975	
96年	1,208,699	1,208,699	81,859	0	657,144	344,370	312,774	9,942	
97年	1,242,942	1,242,942	80,426	0	751,490	400,720	350,769	10,802	
98年	1,051,565	1,051,565	68,827	0	576,870	300,746	276,124	8,007	
99年	1,082,412	1,082,412	89,484	0	531,349	257,131	274,218	16,990	
100年	1,203,478	1,203,478	96,323	0	639,172	330,467	308,704	10,279	
5月	176,698	176,698	7,766	—	109,199	80,751	28,448	685	
6月	258,512	258,512	7,925	—	227,772	125,599	102,173	699	
7月	34,315	34,315	7,806	—	-24,123	1,622	-25,746	636	
8月	95,804	95,804	8,146	—	60,677	6,894	53,782	951	
9月	145,674	145,674	8,493	—	79,676	45,379	34,297	906	
10月	88,533	88,533	8,385	—	66,510	59,328	7,182	988	
11月	91,148	91,148	8,331	—	17,656	652	17,004	1,402	
12月	60,602	60,602	9,223	0	25,712	6,570	19,142	1,265	
101年	445,175	445,175	37,398	—	207,923	92,349	115,574	5,060	
1月	60,025	60,025	6,479	—	17,996	1,330	16,666	386	
2月	58,564	58,564	6,535	—	29,575	56	29,519	1,665	
3月	92,559	92,559	8,411	—	19,887	2,555	17,332	996	
4月	45,177	45,177	7,715	—	16,111	275	15,836	630	
5月	188,850	188,850	8,258	—	124,354	88,133	36,221	1,383	
較上年 同月	增減值 增減率	12,153 6.9	12,153 6.9	492 6.3	— —	15,155 13.9	7,382 9.1	7,773 27.3	698 101.8
較上年 同期	增減值 增減率	16,284 3.8	16,284 3.8	-616 -1.6	— —	22,630 12.2	7,927 9.4	14,703 14.6	1,628 47.4
累計 分配 預算數	金額 執行率	440,646 101.0	440,646 101.0	39,013 95.9	— —	182,786 113.8	77,793 118.7	104,993 110.1	4,368 115.8

附註：遺產及贈與稅實物抵繳金額5月份計 396,842,215元，累計至本月實物抵繳金額共為 2,802,381,225元，截至本月尚未變現之實物抵繳金額為 2,688,260,403元。

Table 3-3. Net Tax Revenues of Central Gov't—by Item of Tax

Unit : NT\$ Million

收		入					公賣利益 (應繳 庫數)	FY (Month)	
及贈與稅 and Gift Tax		Taxes							
遺產稅	贈與稅	貨物稅	菸酒稅	證券 交易稅	期貨 交易稅	營業稅			
Estate Tax	Gift Tax	Commodity Tax	Tobacco and Alcohol Tax	Securities Transactions Tax	Futures Transactions Tax	Business Tax	Monopoly Revenues Tax		
5,942	1,249	129,277	32,950	76,794	2,864	131,418	346	CY 2002	
7,861	1,719	131,410	39,818	69,283	4,806	120,883	—	CY 2003	
7,929	1,835	143,679	38,669	84,148	8,272	142,877	—	CY 2004	
8,125	2,156	151,570	40,355	68,204	6,342	145,369	—	CY 2005	
8,219	1,757	143,281	40,834	89,954	4,072	145,002	—	CY 2006	
7,635	2,307	134,133	40,332	128,895	5,758	150,636	—	CY 2007	
9,213	1,589	113,994	39,605	90,630	6,692	149,304	—	CY 2008	
6,190	1,817	115,091	36,279	105,956	3,750	136,784	—	CY 2009	
13,471	3,519	135,699	35,613	104,574	4,556	164,147	—	CY 2010	
6,807	3,471	148,389	35,728	93,990	5,860	173,737	—	CY 2011	
464	221	15,681	2,632	8,289	512	31,934	—	May	
480	219	14,660	3,076	7,663	524	-3,806	—	June	
371	266	6,960	3,055	8,159	450	31,372	—	July	
666	286	15,537	3,403	10,669	745	-4,323	—	Aug.	
697	209	15,140	3,359	7,356	543	30,202	—	Sept.	
600	388	6,943	2,932	6,085	380	-3,689	—	Oct.	
1,021	381	18,206	2,774	6,961	497	35,322	—	Nov.	
762	502	12,384	3,348	5,642	413	2,615	—	Dec.	
3,543	1,517	59,822	14,082	33,184	1,888	85,818	—	CY 2012	
215	171	5,583	2,381	3,943	205	23,053	—	Jan.	
1,174	491	12,188	2,900	9,458	405	-4,164	—	Feb.	
597	399	17,091	2,962	8,568	447	34,197	—	Mar.	
384	246	12,180	3,093	5,705	410	-668	—	Apr.	
1,172	211	12,780	2,745	5,509	421	33,400	—	May	
708	-11	-2,902	113	-2,779	-91	1,466	—	Growth Value	VS. Same Month
152.5	-4.8	-18.5	4.3	-33.5	-17.7	4.6	—	Growth Rate	Last Year
1,332	295	1,262	301	-8,272	-421	-227	—	Growth Value	VS. Same Cumulation
60.3	24.2	2.2	2.2	-20.0	-18.2	-0.3	—	Growth Rate	Jan. to Date
3,058	1,310	64,021	15,770	51,359	2,475	80,855	—	Value	Cumulative
115.9	115.8	93.4	89.3	64.6	76.3	106.1	—	% of Yearly Budget	Distributed Budget

Note : The total amount of using physical objects for payment of estate and gift taxes was NT\$ 396,842,215 in May 2012, the accumulated total amount was NT\$ 2,802,381,225 as of this month, the unrealized total amount till the end of this month was NT\$ 2,688,260,403.