

表2-5. 各級公庫收入(累計)—按庫別及來源別分

101年 1 - 8月

單位：新台幣千元

公庫別	總 計 Grand Total	本 年 度 總 預 算 收 入		
		合 計 Total	稅 課 收 入 Tax Revenues	工 程 受 益 費 收 入 Special Assessment
總 計	2,799,432,393	1,761,666,325	1,177,714,552	23,636
國 庫	1,882,359,404	1,136,979,504	848,187,611	-
新北市庫	108,402,375	88,468,118	48,280,250	5,182
臺北市庫	126,347,330	97,433,761	59,619,435	-
臺中市庫	115,576,304	61,083,070	38,459,373	-
臺南市庫	72,649,356	53,892,978	24,137,982	-
高雄市庫	89,208,153	62,993,904	37,031,082	-
臺灣省各縣市庫	358,886,058	219,315,647	94,821,916	60
宜蘭縣	27,664,708	11,720,552	4,375,409	-
桃園縣	61,846,100	39,710,445	23,260,898	-
新竹縣	39,097,989	11,205,561	5,674,737	-
苗栗縣	28,085,276	15,070,491	5,133,152	-
彰化縣	40,318,375	24,794,810	11,446,090	-
南投縣	19,222,532	14,223,187	4,924,755	-
雲林縣	19,892,284	15,927,161	6,175,889	-
嘉義縣	23,165,889	13,004,062	4,538,998	-
屏東縣	35,141,505	21,103,576	7,258,753	-
臺東縣	10,418,830	8,641,981	3,029,325	-
花蓮縣	14,547,962	11,045,682	4,043,498	-
澎湖縣	6,230,597	4,540,481	1,103,139	-
基隆市	15,708,617	10,535,085	4,428,417	-
新竹市	9,935,257	10,830,066	6,381,625	60
嘉義市	7,610,136	6,962,509	3,047,230	-
臺灣省各鄉鎮市庫	46,003,413	41,499,343	27,176,903	18,395
宜蘭縣	2,617,693	2,421,252	1,507,481	-
桃園縣	12,046,617	11,662,368	7,426,831	761
新竹縣	3,075,286	2,662,617	2,006,547	-
苗栗縣	3,043,448	2,665,311	1,921,490	-
彰化縣	4,443,136	4,549,070	3,235,108	-
南投縣	2,723,091	2,042,792	1,490,574	17,634
雲林縣	4,189,186	3,987,917	2,277,386	-
嘉義縣	2,739,764	2,147,676	1,695,267	-
屏東縣	5,072,425	3,867,263	2,499,874	-
臺東縣	2,528,283	2,286,485	1,271,803	-
花蓮縣	2,543,531	2,339,355	1,393,539	-
澎湖縣	980,953	867,237	451,001	-

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-5. Revenues of Local Treasury (Cumulative) - by Treasury &amp; Source

Jan. - Aug. 2012

Unit : NT\$ 1,000

Current FY Budget				Treasury
罰款及賠償 收入 Fines & Indemnities	規費收入 Fees	信託管理收入 Trust Administration	財產收入 Revenues of Public Properties	
<b>47,173,217</b>	<b>56,680,150</b>	<b>68,335</b>	<b>40,204,526</b>	<b>Grand Total</b>
<b>39,184,616</b>	<b>35,592,641</b>	-	<b>27,081,897</b>	<b>National Treasury</b>
<b>1,232,818</b>	<b>2,116,299</b>	-	<b>924,629</b>	<b>New Taipei City Treasury</b>
<b>1,543,149</b>	<b>6,477,061</b>	-	<b>2,645,726</b>	<b>Taipei City Treasury</b>
<b>877,738</b>	<b>1,686,237</b>	-	<b>1,104,040</b>	<b>Taichung City Treasury</b>
<b>358,053</b>	<b>1,450,345</b>	-	<b>5,463,990</b>	<b>Tainan City Treasury</b>
<b>891,750</b>	<b>3,265,563</b>	<b>62,684</b>	<b>572,171</b>	<b>Kaohsiung City Treasury</b>
<b>3,016,685</b>	<b>3,729,317</b>	<b>536</b>	<b>1,463,910</b>	<b>County &amp; City Treasuries</b>
160,058	238,688	-	30,695	Yilan County
791,090	997,242	-	368,631	Taoyuan County
111,187	255,888	-	168,753	Hsinchu County
187,998	157,245	-	165,889	Miaoli County
331,775	201,178	332	71,905	Changhua County
170,767	118,165	29	23,609	Nantou County
234,926	125,857	-	1,013	Yunlin County
82,018	111,785	175	32,480	Chiayi County
228,098	273,775	-	129,200	Pingtung County
111,340	116,376	-	30,099	Taitung County
171,558	96,111	-	34,932	Hualien County
17,105	86,243	-	138,285	Penghu County
121,049	332,749	-	140,674	Keelung City
231,703	420,269	-	55,739	Hsinchu City
66,012	197,746	-	72,005	Chiayi City
<b>68,409</b>	<b>2,362,687</b>	<b>5,114</b>	<b>948,162</b>	<b>Township Treasuries</b>
8,227	381,135	-	21,443	Yilan County
20,122	453,823	3,980	294,241	Taoyuan County
2,519	106,807	-	88,235	Hsinchu County
5,198	129,053	-	38,693	Miaoli County
8,458	322,714	-	57,240	Changhua County
3,540	132,770	-	80,592	Nantou County
6,373	174,665	-	57,264	Yunlin County
1,494	96,558	-	18,990	Chiayi County
3,561	239,487	1,134	93,517	Pingtung County
6,747	164,573	-	8,968	Taitung County
1,358	124,763	-	61,601	Hualien County
811	36,341	-	127,379	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of the budget of last FY adjustment are not included.

Please refer to explanation notes 4.

表2-5. 各級公庫收入(累計)－按庫別及來源別分(續1完)

101年 1 - 8月

單位：新台幣千元

公 庫 別	本 年 度 總 預 算 收 入      Current FY Budget			
	營業盈餘及 事業收入 Surplus of Pubic Enterprises	補 助 及 協助收入 Aid and Assistance	捐 獻 及 贈與收入 Donations and Contributions	自治捐收入 Autonomy Tax
<b>總 計</b>	<b>196,259,742</b>	<b>218,001,815</b>	<b>2,936,561</b>	<b>214,731</b>
<b>國 庫</b>	<b>179,256,267</b>	<b>-</b>	<b>4,531</b>	<b>-</b>
新北市庫	8,332,500	21,887,985	421,499	691
臺北市庫	5,485,107	21,114,621	1,362	-
臺中市庫	1,053,028	16,434,594	180,029	-
臺南市庫	9,712	21,366,928	41,409	-
高雄市庫	132,737	18,911,978	436,736	-
<b>臺灣省各縣市庫</b>	<b>1,811,684</b>	<b>109,632,684</b>	<b>942,567</b>	<b>212,363</b>
宜蘭縣	107,380	6,597,225	995	-
桃園縣	400,050	12,986,660	164,293	35,808
新竹縣	2,570	4,875,302	-	-
苗栗縣	1,100,190	7,876,300	36,217	3,175
彰化縣	40,125	11,914,274	20,988	-
南投縣	8,598	8,707,674	420	114,648
雲林縣	-	8,616,172	650,000	-
嘉義縣	5,401	8,167,341	1,289	-
屏東縣	4,308	13,189,215	8,946	-
臺東縣	-	5,311,476	10,121	-
花蓮縣	47,170	6,529,724	-	58,732
澎湖縣	12,000	3,129,389	1,894	-
基隆市	79,516	5,256,100	47,019	-
新竹市	-	2,945,464	343	-
嘉義市	4,376	3,530,368	42	-
<b>臺灣省各鄉鎮市庫</b>	<b>178,707</b>	<b>8,653,025</b>	<b>908,428</b>	<b>1,677</b>
宜蘭縣	12,257	445,403	11,047	-
桃園縣	-	3,005,882	76,464	-
新竹縣	7,642	313,700	10,442	-
苗栗縣	17,540	422,179	34,063	-
彰化縣	11,778	757,296	72,528	1,677
南投縣	54,000	217,234	19,391	-
雲林縣	2,400	1,408,266	6,595	-
嘉義縣	5,353	297,874	17,878	-
屏東縣	59,903	743,803	128,973	-
臺東縣	300	334,414	460,355	-
花蓮縣	5,534	491,654	70,573	-
澎湖縣	2,000	215,321	118	-

Table 2-5. Revenues of Local Treasury (Cumulative) - by Treasury &amp; Source (Cont.1 End)

Jan. - Aug. 2012

Unit : NT\$ 1,000

其他收入	以前年度 總預算收入	特別預算收入	※預算外收入	Treasury
Others	Budgets of Previous Years	Special Budget	Extra-budget	
<b>22,389,059</b>	<b>24,884,997</b>	<b>150,792,484</b>	<b>862,088,587</b>	<b>Grand Total</b>
<b>7,671,941</b>	<b>-7,010,837</b>	<b>129,653,762</b>	<b>622,736,975</b>	<b>National Treasury</b>
<b>5,266,265</b>	<b>1,946,267</b>	-	<b>17,987,991</b>	<b>New Taipei City Treasury</b>
<b>547,301</b>	<b>3,653,680</b>	<b>20,570,176</b>	<b>4,689,713</b>	<b>Taipei City Treasury</b>
<b>1,288,029</b>	<b>3,816,265</b>	-	<b>50,676,969</b>	<b>Taichung City Treasury</b>
<b>1,064,559</b>	<b>2,659,388</b>	-	<b>16,096,990</b>	<b>Tainan City Treasury</b>
<b>1,689,203</b>	<b>4,177,640</b>	<b>58,639</b>	<b>21,977,970</b>	<b>Kaohsiung City Treasury</b>
<b>3,683,924</b>	<b>11,464,399</b>	<b>509,907</b>	<b>127,596,104</b>	<b>County &amp; City Treasuries</b>
210,102	576,970	-	15,367,186	Yilan County
705,772	820,485	-	21,315,170	Taoyuan County
117,124	1,157,594	-	26,734,834	Hsinchu County
410,323	1,130,341	-	11,884,445	Miaoli County
768,143	298,810	-	15,224,755	Changhua County
154,521	563,597	-	4,435,748	Nantou County
123,304	1,144,994	4	2,820,125	Yunlin County
64,574	2,374,385	509,903	7,277,540	Chiayi County
11,280	1,054,874	-	12,983,055	Pingtung County
33,244	368,721	-	1,408,128	Taitung County
63,958	378,526	-	3,123,754	Hualien County
52,426	358,661	-	1,331,455	Penghu County
129,560	556,919	-	4,616,613	Keelung City
794,863	356,468	-	-1,251,277	Hsinchu City
44,730	323,054	-	324,574	Chiayi City
<b>1,177,837</b>	<b>4,178,194</b>	-	<b>325,875</b>	<b>Township Treasuries</b>
34,260	153,231	-	43,210	Yilan County
380,264	619,217	-	-234,969	Taoyuan County
126,724	361,734	-	50,936	Hsinchu County
97,094	413,913	-	-35,776	Miaoli County
82,270	134,656	-	-240,590	Changhua County
27,058	661,587	-	18,711	Nantou County
54,969	169,347	-	31,922	Yunlin County
14,262	569,718	-	22,371	Chiayi County
97,010	524,358	-	680,804	Pingtung County
39,326	252,049	-	-10,252	Taitung County
190,333	261,317	-	-57,141	Hualien County
34,267	57,066	-	56,650	Penghu County