

表2-7. 各級公庫支出(本月)－按庫別及政事別分

民國101年 8月

單位：新台幣千元

公庫別	總計 Grand Total	本年度總預算支出				
		合計 Total	一般政務及 國防支出 General Admin- istration and National Defense	教育科學 文化支出 Education Science and Culture	經濟 發展支出 Economic Development	社會 安全支出 Social Security
總計	214,827,008	185,140,127	47,368,331	47,409,440	25,101,464	47,430,442
國庫	129,116,790	123,272,578	33,514,909	26,389,256	18,165,110	28,289,711
新北市庫	13,556,633	12,926,576	2,232,416	3,244,617	1,099,296	6,208,539
臺北市庫	14,251,422	10,773,940	1,771,655	4,957,151	1,182,484	2,714,265
臺中市庫	12,762,049	5,513,875	1,330,195	2,247,606	413,596	1,461,925
臺南市庫	5,922,558	4,134,276	983,157	1,540,691	304,631	1,259,619
高雄市庫	9,054,205	7,791,136	1,548,524	2,778,722	1,187,313	2,186,863
臺灣省各縣市庫	25,607,843	17,166,995	4,638,364	6,096,493	2,049,205	3,996,058
宜蘭縣	1,554,854	1,321,026	235,626	662,605	151,932	238,085
桃園縣	2,735,284	1,833,985	763,555	82,327	210,173	699,038
新竹縣	1,992,159	963,823	214,139	425,306	73,505	240,677
苗栗縣	2,163,765	1,652,613	344,670	813,393	132,119	312,369
彰化縣	3,132,490	2,611,517	468,236	1,353,343	336,728	404,450
南投縣	3,216,135	1,034,686	300,792	490,267	32,749	200,834
雲林縣	1,477,575	956,372	297,029	101,209	159,658	365,760
嘉義縣	1,565,750	549,491	263,017	16,452	64,240	171,646
屏東縣	2,118,930	1,576,843	408,913	529,991	279,784	342,136
臺東縣	972,986	855,158	251,082	285,553	143,168	171,009
花蓮縣	1,177,114	995,098	258,331	324,564	169,122	225,813
澎湖縣	616,376	498,202	148,774	170,187	48,092	121,669
基隆市	1,561,570	1,213,213	287,245	530,038	163,632	218,514
新竹市	606,970	532,943	202,717	64,061	56,374	195,597
嘉義市	715,885	572,025	194,238	247,195	27,929	88,461
臺灣省各鄉鎮市庫	4,555,507	3,560,752	1,349,110	154,905	699,830	1,313,461
宜蘭縣	306,223	243,506	71,619	10,905	74,270	85,075
桃園縣	998,223	839,607	236,692	72,897	186,389	341,497
新竹縣	275,284	192,314	78,576	3,467	49,812	56,783
苗栗縣	301,160	264,485	104,000	10,127	47,458	100,127
彰化縣	509,649	433,412	182,302	14,017	78,342	154,995
南投縣	304,072	184,548	88,256	6,007	30,444	53,142
雲林縣	472,174	419,006	118,225	9,698	37,520	249,595
嘉義縣	263,106	181,579	84,781	4,720	29,197	59,853
屏東縣	495,931	364,726	185,760	6,989	70,542	89,608
臺東縣	261,219	194,117	94,973	6,593	41,855	48,550
花蓮縣	253,695	170,952	72,413	8,306	40,704	48,219
澎湖縣	114,772	72,500	31,513	1,179	13,297	26,018

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-7. Expenditures of Local Treasury (Current Month) - by Treasury & Administrative Affair

Aug. 2012

Unit : NT\$ 1,000

Current FY Budget			以前年度 總預算支出	特別預算 支 出	※預算外 支 出	Treasury
※債務支出	補助協助 支 出	其他支出				
Obligations	Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
12,059,257	4,775,645	995,548	9,186,856	6,093,351	14,406,673	Grand Total
11,709,353	4,752,553	451,685	1,721,392	4,122,820	-	National Treasury
63,116	-	78,592	588,163	-	41,895	New Taipei City Treasury
-	-	148,386	492,921	1,843,407	1,141,154	Taipei City Treasury
47,875	-	12,678	827,398	-	6,420,776	Taichung City Treasury
39,227	-	6,951	799,612	-	988,670	Tainan City Treasury
-	-	89,714	605,173	4,858	653,038	Kaohsiung City Treasury
198,272	23,092	165,511	3,553,988	122,266	4,764,595	County & City Treasuries
24,126	-	8,652	179,880	-	53,948	Yilan County
18,694	-	60,198	43,683	-	857,616	Taoyuan County
8,483	-	1,713	1,016,085	-	12,251	Hsinchu County
39,362	-	10,700	111,050	-	400,101	Miaoli County
27,628	-	21,132	157,182	-	363,791	Changhua County
5,121	3,122	1,801	222,893	-	1,958,556	Nantou County
16,300	6,750	9,666	218,549	-	302,654	Yunlin County
32,755	-	1,380	290,244	122,266	603,750	Chiayi County
-	10,200	5,819	535,195	-	6,892	Pingtung County
3,497	-	849	176,137	-	-58,309	Taitung County
11,991	-	5,276	141,176	-	40,841	Hualien County
0	3,020	6,460	82,271	-	35,903	Penghu County
5,670	-	8,114	232,634	-	115,723	Keelung City
4,037	-	10,157	74,584	-	-557	Hsinchu City
608	-	13,594	72,426	-	71,434	Chiayi City
1,414	-	42,031	598,209	-	396,546	Township Treasuries
-	-	1,638	42,973	-	19,744	Yilan County
148	-	1,983	133,711	-	24,905	Taoyuan County
-	-	3,676	60,159	-	22,811	Hsinchu County
25	-	2,749	40,763	-	-4,088	Miaoli County
231	-	3,525	25,700	-	50,538	Changhua County
612	-	6,087	75,813	-	43,711	Nantou County
111	-	3,857	37,576	-	15,591	Yunlin County
9	-	3,019	48,747	-	32,780	Chiayi County
95	-	11,732	33,827	-	97,378	Pingtung County
-	-	2,146	57,689	-	9,414	Taitung County
-	-	1,310	38,962	-	43,780	Hualien County
183	-	309	2,290	-	39,983	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of last FY are not included.

Please refer to explanation notes 4.