

表3-3. 中央政府賦稅實徵淨額—按稅目別分

單位：新台幣百萬元

年度(月)別	總計	稅 課							
		Revenues from							
		合計	關稅	礦區稅	所得稅			遺產	
					小計	營利事業 所得稅	綜合 所得稅		小計
Grand Total	Total	Customs Duties	Mining Concession Tax	Subtotal	Enterprise Income Tax	Individual Income Tax	Subtotal	Estate	
91年	820,398	820,051	85,901	10	353,645	149,183	204,462	7,191	
92年	828,551	828,551	82,783	10	369,978	192,315	177,664	9,579	
93年	916,621	916,621	78,885	4	410,322	216,980	193,342	9,764	
94年	1,067,720	1,067,720	82,374	1	563,226	296,421	266,805	10,280	
95年	1,094,282	1,094,282	79,567	0	581,596	280,699	300,897	9,975	
96年	1,208,699	1,208,699	81,859	0	657,144	344,370	312,774	9,942	
97年	1,242,942	1,242,942	80,426	0	751,490	400,720	350,769	10,802	
98年	1,051,565	1,051,565	68,827	0	576,870	300,746	276,124	8,007	
99年	1,082,412	1,082,412	89,484	0	531,349	257,131	274,218	16,990	
100年	1,203,398	1,203,398	96,323	0	639,172	330,467	308,704	10,199	
8月	95,804	95,804	8,146	—	60,677	6,894	53,782	951	
9月	145,674	145,674	8,493	—	79,676	45,379	34,297	906	
10月	88,533	88,533	8,385	—	66,510	59,328	7,182	988	
11月	91,148	91,148	8,331	—	17,656	652	17,004	1,402	
12月	60,522	60,522	9,223	0	25,712	6,570	19,141	1,185	
101年	852,515	852,515	61,358	—	497,415	217,708	279,706	9,594	
1月	60,025	60,025	6,479	—	17,996	1,330	16,666	386	
2月	58,564	58,564	6,535	—	29,575	56	29,519	1,665	
3月	92,559	92,559	8,411	—	19,887	2,555	17,332	996	
4月	45,177	45,177	7,715	—	16,111	275	15,836	630	
5月	188,850	188,850	8,258	—	124,354	88,133	36,221	1,383	
6月	279,105	279,105	7,480	—	250,580	118,567	132,013	2,438	
7月	46,835	46,835	8,232	—	-14,542	2,046	-16,588	989	
8月	81,399	81,399	8,249	—	53,454	4,746	48,707	1,107	
較上年 同月	增減值	-14,405	-14,405	103	—	-7,223	-2,148	-5,075	156
	增減率	-15.0	-15.0	1.3	—	-11.9	-31.2	-9.4	16.4
較上年 同期	增減值	34,994	34,994	-532	—	47,796	-829	48,625	3,876
	增減率	4.3	4.3	-0.9	—	10.6	-0.4	21.0	67.8
累計 分配 預算數	金額	843,241	843,241	63,638	—	444,043	198,422	245,621	7,039
	執行率	101.1	101.1	96.4	—	112.0	109.7	113.9	136.3

附註：遺產及贈與稅實物抵繳金額8月份計605,935,797元，累計至本月實物抵繳金額共為7,008,695,292元，截至本月尚未變現之實物抵繳金額為6,774,004,878元。

Table 3-3. Net Tax Revenues of Central Gov't—by Item of Tax

Unit : NT\$ Million

及贈與稅 and Gift Tax		收 入 Taxes					公賣利益 (應繳 庫數)	FY (Month)	
遺產稅	贈與稅	貨物稅	菸酒稅	證券 交易稅	期貨 交易稅	營業稅	Monopoly Revenues Tax		
Estate Tax	Gift Tax	Commodity Tax	Tobacco and Alcohol Tax	Securities Transactions Tax	Futures Transactions Tax	Business Tax			
5,942	1,249	129,277	32,950	76,794	2,864	131,418	346	CY 2002	
7,861	1,719	131,410	39,818	69,283	4,806	120,883	—	CY 2003	
7,929	1,835	143,679	38,669	84,148	8,272	142,877	—	CY 2004	
8,125	2,156	151,570	40,355	68,204	6,342	145,369	—	CY 2005	
8,219	1,757	143,281	40,834	89,954	4,072	145,002	—	CY 2006	
7,635	2,307	134,133	40,332	128,895	5,758	150,636	—	CY 2007	
9,213	1,589	113,994	39,605	90,630	6,692	149,304	—	CY 2008	
6,190	1,817	115,091	36,279	105,956	3,750	136,784	—	CY 2009	
13,471	3,519	135,699	35,613	104,574	4,556	164,147	—	CY 2010	
6,716	3,483	148,389	35,728	93,990	5,860	173,737	—	CY 2011	
666	286	15,537	3,403	10,669	745	-4,323	—	Aug.	
697	209	15,140	3,359	7,356	543	30,202	—	Sept.	
600	388	6,943	2,932	6,085	380	-3,689	—	Oct.	
1,021	381	18,206	2,774	6,961	497	35,322	—	Nov.	
671	514	12,384	3,348	5,642	413	2,615	—	Dec.	
7,164	2,430	97,570	23,651	49,266	2,954	110,707	—	CY 2012	
215	171	5,583	2,381	3,943	205	23,053	—	Jan.	
1,174	491	12,188	2,900	9,458	405	-4,164	—	Feb.	
597	399	17,091	2,962	8,568	447	34,197	—	Mar.	
384	246	12,180	3,093	5,705	410	-668	—	Apr.	
1,172	211	12,780	2,745	5,509	421	33,400	—	May	
2,204	234	12,053	3,258	5,125	376	-2,204	—	June	
604	385	12,722	3,112	4,897	352	31,073	—	July	
813	295	12,974	3,199	6,059	337	-3,979	—	Aug.	
147	9	-2,563	-205	-4,610	-407	344	—	Growth Value	VS. Same Month
22.1	3.1	-16.5	-6.0	-43.2	-54.7	8.0	—	Growth Rate	Last Year
3,437	439	1,854	336	-18,681	-1,073	1,419	—	Growth Value	VS. Same Cumulation
92.2	22.0	1.9	1.4	-27.5	-26.6	1.3	—	Growth Rate	Jan. to Date
4,928	2,112	102,434	25,967	83,056	3,965	113,099	—	Value % of Yearly Budget	Cumulative Distributed Budget
145.4	115.1	95.3	91.1	59.3	74.5	97.9	—		

Note : The total amount of using physical objects for payment of estate and gift taxes was NT\$605,935,797 in Aug. 2012, the accumulated total amount was NT\$7,008,695,292 as of this month, the unrealized total amount till the end of this month was NT\$6,774,004,878.