

表2-8. 各級公庫支出(累計)－按庫別及政事別分

101年 1 -10月

單位：新台幣千元

公庫別	總計 Grand Total	本年度總預算支出				
		合計 Total	一般政務及 國防支出 General Administration and National Defense	教育科學 文化支出 Education Science and Culture	經濟 發展支出 Economic Development	社會 安全支出 Social Security
<b>總計</b>	<b>2,784,337,002</b>	<b>2,322,764,534</b>	<b>539,122,149</b>	<b>577,526,403</b>	<b>243,779,662</b>	<b>762,577,330</b>
<b>國庫</b>	<b>1,766,740,565</b>	<b>1,526,382,943</b>	<b>376,791,400</b>	<b>283,786,408</b>	<b>182,521,866</b>	<b>499,067,731</b>
新北市庫	133,420,636	121,539,733	23,898,778	36,728,408	12,186,472	47,414,766
臺北市庫	164,665,685	132,591,768	19,783,375	52,811,765	12,310,414	44,075,010
臺中市庫	109,943,429	75,054,141	15,770,956	29,357,894	3,847,820	24,790,459
臺南市庫	85,013,896	63,597,979	17,074,250	24,229,621	3,983,060	17,607,142
高雄市庫	112,540,817	102,199,299	18,340,012	41,922,501	6,277,611	33,087,438
<b>臺灣省各縣市庫</b>	<b>360,185,873</b>	<b>260,712,047</b>	<b>52,431,591</b>	<b>107,280,700</b>	<b>16,364,752</b>	<b>79,141,484</b>
宜蘭縣	26,239,819	15,254,784	2,939,170	5,698,714	1,861,960	4,344,088
桃園縣	55,916,355	48,254,228	8,060,660	21,662,522	2,860,882	14,922,483
新竹縣	24,016,776	13,186,774	2,358,960	6,081,359	547,690	4,023,736
苗栗縣	30,549,511	18,641,606	4,106,235	8,563,304	899,621	4,576,154
彰化縣	34,753,484	28,988,496	5,400,431	12,944,857	1,281,253	8,404,035
南投縣	24,688,283	15,582,149	3,210,349	7,062,513	412,797	4,493,649
雲林縣	23,073,873	17,970,030	3,500,344	6,833,827	1,296,738	5,931,225
嘉義縣	26,863,722	15,629,717	3,003,998	6,014,564	803,585	5,344,281
屏東縣	31,821,952	25,364,184	4,838,000	10,503,775	1,758,453	7,862,083
臺東縣	13,927,097	10,198,994	2,640,582	3,533,867	708,232	3,171,232
花蓮縣	18,948,370	12,295,871	2,923,891	4,528,672	1,182,241	3,441,327
澎湖縣	6,800,153	5,725,214	1,632,457	1,649,927	623,291	1,726,436
基隆市	16,669,176	12,541,156	3,139,321	4,019,266	982,015	4,169,672
新竹市	16,466,900	13,026,845	2,516,548	5,307,818	888,968	4,065,395
嘉義市	9,450,401	8,052,000	2,160,646	2,875,714	257,029	2,665,687
<b>臺灣省各鄉鎮市庫</b>	<b>51,826,100</b>	<b>40,686,624</b>	<b>15,031,787</b>	<b>1,409,105</b>	<b>6,287,667</b>	<b>17,393,301</b>
宜蘭縣	3,018,031	2,437,669	786,009	124,293	518,214	969,640
桃園縣	11,721,891	9,826,329	2,410,561	519,890	1,640,286	5,166,686
新竹縣	3,215,841	2,339,440	990,403	66,131	359,159	885,741
苗栗縣	3,638,181	2,664,624	1,192,474	97,360	293,994	1,034,988
彰化縣	5,656,334	5,184,151	1,868,783	148,150	942,527	2,143,672
南投縣	3,401,466	2,168,987	1,071,153	62,029	231,032	758,206
雲林縣	5,123,007	4,600,707	1,383,133	101,281	412,423	2,657,169
嘉義縣	3,359,473	2,327,355	1,076,580	49,503	306,058	854,591
屏東縣	6,120,283	4,601,072	2,273,983	110,970	680,474	1,462,522
臺東縣	2,591,340	1,699,035	795,103	38,175	362,257	483,141
花蓮縣	2,948,948	2,101,252	879,002	79,180	442,430	664,518
澎湖縣	1,031,306	736,003	304,602	12,144	98,813	312,427

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-8. Expenditures of Local Treasury (Cumulative) - by Treasury &amp; Administrative Affair

Jan. - Oct. 2012

Unit : NT\$ 1,000

Current FY Budget			以前年度 總預算支出	特別預算 支 出	※預算外 支 出	Treasury
※債務支出	補助協助 支 出	其他支出				
Obligations	Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
109,246,857	79,118,385	11,393,747	103,698,645	138,746,536	219,127,288	Grand Total
101,190,753	78,638,563	4,386,223	21,152,326	125,205,297	94,000,000	National Treasury
343,861	-	967,447	4,782,817	-	7,098,086	New Taipei City Treasury
2,600,000	-	1,011,204	11,977,303	12,395,032	7,701,582	Taipei City Treasury
488,422	-	798,590	7,023,129	-	27,866,159	Taichung City Treasury
426,578	-	277,327	6,586,767	-	14,829,151	Tainan City Treasury
2,092,942	-	478,795	7,737,086	682,474	1,921,958	Kaohsiung City Treasury
2,085,225	479,822	2,928,472	35,976,015	462,777	63,035,033	County & City Treasuries
237,938	14,250	158,665	1,232,048	-	9,752,987	Yilan County
324,127	-	423,553	892,530	-	6,769,597	Taoyuan County
145,447	-	29,582	3,811,240	-	7,018,762	Hsinchu County
350,000	73,219	73,073	4,957,848	-	6,950,057	Miaoli County
81,574	75,070	801,276	2,105,855	-	3,659,133	Changhua County
159,533	31,220	212,088	3,533,858	-	5,572,276	Nantou County
177,629	67,500	162,766	2,421,468	-	2,682,374	Yunlin County
187,398	96,799	179,093	5,523,362	462,643	5,248,000	Chiayi County
18,669	81,638	301,567	4,429,799	-	2,027,969	Pingtung County
44,411	-	100,671	1,550,829	-	2,177,273	Taitung County
115,043	-	104,697	1,485,643	-	5,166,855	Hualien County
634	40,127	52,341	620,733	-	454,206	Penghu County
103,369	-	127,514	1,887,398	-	2,240,622	Keelung City
126,659	-	121,457	676,495	-	2,763,560	Hsinchu City
12,795	-	80,129	846,908	134	551,360	Chiayi City
19,076	-	545,688	8,463,202	956	2,675,318	Township Treasuries
-	-	39,514	444,065	-	136,297	Yilan County
985	-	87,921	1,912,867	-	-17,305	Taoyuan County
-	-	38,006	766,495	-	109,905	Hsinchu County
538	-	45,272	738,781	-	234,776	Miaoli County
4,929	-	76,089	353,461	956	117,765	Changhua County
4,808	-	41,758	949,254	-	283,225	Nantou County
139	-	46,562	438,665	-	83,634	Yunlin County
3,359	-	37,264	832,441	-	199,676	Chiayi County
1,930	-	71,193	870,304	-	648,907	Pingtung County
430	-	19,929	411,405	-	480,900	Taitung County
-	-	36,121	618,272	-	229,424	Hualien County
1,958	-	6,059	127,191	-	168,113	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of last FY are not included.

Please refer to explanation notes 4.