

表2-8. 各級公庫支出(累計)－按庫別及政事別分

102年 1 -10月

單位：新臺幣千元

| 公庫別             | 總計<br>Grand Total    | 本年度總預算支出             |   |   |                                       |                                  |
|-----------------|----------------------|----------------------|---|---|---------------------------------------|----------------------------------|
|                 |                      | 合計<br>Total          | 一般政務及<br>國防支出<br>General Administration and<br>National Defense | 教育科學<br>文化支出<br>Education<br>Science and<br>Culture | 經濟<br>發展支出<br>Economic<br>Development | 社會<br>安全支出<br>Social<br>Security |
| <b>總計</b>       | <b>2,683,145,720</b> | <b>2,319,501,403</b> | <b>531,970,451</b>  | <b>579,817,109</b>                                  | <b>254,575,106</b>                    | <b>761,801,913</b>               |
| <b>國庫</b>       | <b>1,670,496,191</b> | <b>1,533,057,077</b> | <b>372,057,965</b>  | <b>280,829,091</b>                                  | <b>177,022,984</b>                    | <b>526,214,924</b>               |
| 新北市庫            | 155,198,518          | 123,397,748          | 24,083,193  | 40,138,702  | 20,456,773                            | 37,268,370                       |
| 臺北市庫            | 136,057,852          | 128,181,801          | 19,764,129  | 51,756,748  | 12,201,327                            | 40,632,343                       |
| 臺中市庫            | 112,820,969          | 77,239,140           | 16,209,452  | 29,984,158  | 7,977,720                             | 21,852,933                       |
| 臺南市庫            | 79,457,394           | 54,985,124           | 14,638,392  | 23,237,976  | 3,970,184                             | 12,385,012                       |
| 高雄市庫            | 110,386,617          | 103,609,403          | 18,597,010  | 40,779,551  | 6,588,178                             | 36,015,984                       |
| <b>臺灣省各縣市庫</b>  | <b>369,324,347</b>   | <b>260,678,524</b>   | <b>51,417,136</b>   | <b>110,870,148</b>                                  | <b>19,399,722</b>                     | <b>73,970,760</b>                |
| 宜蘭縣             | 29,093,339           | 14,934,410           | 2,949,297   | 5,643,758   | 1,437,036                             | 4,486,801                        |
| 桃園縣             | 60,901,271           | 48,962,049           | 8,228,585   | 23,848,906  | 4,082,709                             | 12,193,641                       |
| 新竹縣             | 27,001,528           | 13,389,458           | 2,335,978   | 5,785,491   | 1,357,073                             | 3,745,703                        |
| 苗栗縣             | 32,172,339           | 17,656,084           | 3,188,705   | 8,026,619   | 1,132,704                             | 4,604,097                        |
| 彰化縣             | 34,174,196           | 29,776,962           | 5,335,774   | 13,693,119  | 1,955,685                             | 8,384,254                        |
| 南投縣             | 22,376,646           | 15,035,676           | 3,191,156   | 6,839,815   | 1,176,543                             | 3,542,842                        |
| 雲林縣             | 24,409,041           | 18,718,547           | 3,461,420   | 7,693,141   | 958,067                               | 6,035,338                        |
| 嘉義縣             | 24,818,311           | 14,040,852           | 2,965,754   | 5,936,220   | 963,759                               | 3,708,332                        |
| 屏東縣             | 33,429,644           | 24,650,217           | 4,889,716   | 10,580,088  | 1,296,104                             | 7,538,668                        |
| 臺東縣             | 13,312,925           | 10,598,963           | 2,631,111   | 3,715,657   | 712,379                               | 3,344,074                        |
| 花蓮縣             | 16,197,825           | 12,468,089           | 2,825,416   | 4,712,897   | 1,291,013                             | 3,447,113                        |
| 澎湖縣             | 6,835,240            | 5,876,611            | 1,635,887   | 1,639,134   | 808,852                               | 1,700,749                        |
| 基隆市             | 16,184,569           | 12,537,298           | 3,095,146   | 4,177,721   | 1,082,799                             | 3,940,446                        |
| 新竹市             | 18,919,679           | 13,746,995           | 2,515,526   | 5,693,795   | 800,235                               | 4,496,082                        |
| 嘉義市             | 9,497,793            | 8,286,310            | 2,167,664   | 2,883,787   | 344,764                               | 2,802,621                        |
| <b>臺灣省各鄉鎮市庫</b> | <b>49,403,834</b>    | <b>38,352,581</b>    | <b>15,203,173</b>   | <b>2,220,728</b>                                    | <b>6,958,219</b>                      | <b>13,461,586</b>                |
| 宜蘭縣             | 3,198,833            | 2,497,469            | 803,047   | 295,508   | 537,761                               | 824,481                          |
| 桃園縣             | 10,065,636           | 8,073,837            | 2,444,854   | 771,688   | 1,841,610                             | 2,933,332                        |
| 新竹縣             | 3,298,981            | 2,527,129            | 983,615   | 78,840  | 513,874                               | 921,811                          |
| 苗栗縣             | 3,707,414            | 2,754,680            | 1,205,082   | 84,628  | 347,171                               | 1,072,822                        |
| 彰化縣             | 5,844,088            | 5,424,681            | 1,912,184   | 422,404   | 1,087,361                             | 1,920,871                        |
| 南投縣             | 3,423,657            | 2,202,883            | 1,084,514   | 64,965  | 260,643                               | 756,912                          |
| 雲林縣             | 3,946,528            | 3,400,632            | 1,409,190   | 98,534  | 486,612                               | 1,360,833                        |
| 嘉義縣             | 3,275,096            | 2,473,949            | 1,091,395   | 148,924   | 393,229                               | 802,815                          |
| 屏東縣             | 6,468,174            | 4,515,465            | 2,277,331   | 114,893   | 612,825                               | 1,451,231                        |
| 臺東縣             | 2,382,693            | 1,738,150            | 813,744   | 44,735  | 393,300                               | 468,073                          |
| 花蓮縣             | 2,786,876            | 2,000,681            | 867,010   | 81,476  | 380,202                               | 651,023                          |
| 澎湖縣             | 1,005,857            | 743,025              | 311,208   | 14,133  | 103,631                               | 297,382                          |

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-8. Expenditures of Local Treasury (Cumulative) - by Treasury &amp; Administrative Affair

Jan. - Oct. 2013

Unit : NT\$ 1,000

| Current FY Budget  |                       |                   | 以前年度<br>總預算支出                | 特別預算<br>支 出       | ※預算外<br>支 出        | Treasury                            |
|--------------------|-----------------------|-------------------|------------------------------|-------------------|--------------------|-------------------------------------|
| ※債務支出              | 補助協助<br>支 出           | 其他支出              |                              |                   |                    |                                     |
| Obligations        | Aid and<br>Assistance | Others            | Budgets of<br>Previous Years | Special<br>Budget | Extra-budget       |                                     |
| <b>114,282,145</b> | <b>65,422,323</b>     | <b>11,632,356</b> | <b>88,804,868</b>            | <b>52,043,509</b> | <b>222,795,942</b> | <b>Grand Total</b>                  |
| <b>106,265,563</b> | <b>64,990,941</b>     | <b>5,675,609</b>  | <b>18,439,247</b>            | <b>41,999,867</b> | <b>77,000,000</b>  | <b>National Treasury</b>            |
| <b>466,039</b>     | -                     | <b>984,670</b>    | <b>4,963,417</b>             | -                 | <b>26,837,353</b>  | <b>New Taipei City Treasury</b>     |
| <b>3,100,000</b>   | -                     | <b>727,254</b>    | <b>5,333,034</b>             | <b>8,490,015</b>  | <b>-5,946,998</b>  | <b>Taipei City Treasury</b>         |
| <b>491,713</b>     | -                     | <b>723,165</b>    | <b>5,583,883</b>             | -                 | <b>29,997,946</b>  | <b>Taichung City Treasury</b>       |
| <b>475,661</b>     | -                     | <b>277,899</b>    | <b>6,082,370</b>             | -                 | <b>18,389,900</b>  | <b>Tainan City Treasury</b>         |
| <b>1,175,395</b>   | -                     | <b>453,285</b>    | <b>4,780,263</b>             | <b>132,702</b>    | <b>1,864,249</b>   | <b>Kaohsiung City Treasury</b>      |
| <b>2,286,496</b>   | <b>431,382</b>        | <b>2,302,878</b>  | <b>34,682,752</b>            | <b>1,420,925</b>  | <b>72,542,146</b>  | <b>County &amp; City Treasuries</b> |
| 256,635            | 12,964                | 147,919           | 847,484                      | -                 | 13,311,445         | Yilan County                        |
| 212,212            | -                     | 395,996           | 1,477,743                    | -                 | 10,461,479         | Taoyuan County                      |
| 138,023            | -                     | 27,190            | 3,896,245                    | -                 | 9,715,825          | Hsinchu County                      |
| 581,842            | 51,750                | 70,367            | 5,546,585                    | -                 | 8,969,669          | Miaoli County                       |
| 95,295             | 57,049                | 255,786           | 2,565,104                    | -                 | 1,832,130          | Changhua County                     |
| 158,733            | 32,470                | 94,117            | 2,283,545                    | -                 | 5,057,425          | Nantou County                       |
| 207,704            | 64,370                | 298,507           | 2,587,368                    | -                 | 3,103,126          | Yunlin County                       |
| 191,819            | 91,297                | 183,672           | 4,719,528                    | 1,420,375         | 4,637,556          | Chiayi County                       |
| 21,939             | 82,500                | 241,202           | 4,294,042                    | -                 | 4,485,385          | Pingtung County                     |
| 52,857             | 418                   | 142,469           | 1,175,723                    | -                 | 1,538,238          | Taitung County                      |
| 111,562            | -                     | 80,089            | 1,204,014                    | -                 | 2,525,722          | Hualien County                      |
| 3,534              | 38,564                | 49,892            | 962,629                      | -                 | -4,000             | Penghu County                       |
| 110,078            | -                     | 131,108           | 1,469,180                    | -                 | 2,178,091          | Keelung City                        |
| 134,913            | -                     | 106,444           | 911,601                      | -                 | 4,261,083          | Hsinchu City                        |
| 9,352              | -                     | 78,122            | 741,961                      | 550               | 468,972            | Chiayi City                         |
| <b>20,961</b>      | -                     | <b>487,913</b>    | <b>8,939,902</b>             | -                 | <b>2,111,352</b>   | <b>Township Treasuries</b>          |
| -                  | -                     | 36,672            | 566,722                      | -                 | 134,642            | Yilan County                        |
| 118                | -                     | 82,235            | 2,185,595                    | -                 | -193,795           | Taoyuan County                      |
| -                  | -                     | 28,989            | 660,054                      | -                 | 111,798            | Hsinchu County                      |
| 520                | -                     | 44,457            | 744,590                      | -                 | 208,144            | Miaoli County                       |
| 4,407              | -                     | 77,454            | 405,237                      | -                 | 14,171             | Changhua County                     |
| 3,366              | -                     | 32,483            | 896,707                      | -                 | 324,067            | Nantou County                       |
| 48                 | -                     | 45,414            | 482,585                      | -                 | 63,311             | Yunlin County                       |
| 1,816              | -                     | 35,771            | 589,799                      | -                 | 211,348            | Chiayi County                       |
| 2,134              | -                     | 57,052            | 1,209,649                    | -                 | 743,060            | Pingtung County                     |
| 356                | -                     | 17,943            | 480,076                      | -                 | 164,467            | Taitung County                      |
| -                  | -                     | 20,970            | 579,017                      | -                 | 207,178            | Hualien County                      |
| 8,197              | -                     | 8,474             | 139,872                      | -                 | 122,960            | Penghu County                       |

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of last FY are not included.

Please refer to introductory notes 4.