

表2-6. 各級公庫支出—按政事別分

單位：新臺幣千元

年度(月)別	總計 Grand Total	本年度總預算支出						
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection	
95年	2,589,829,496	2,217,395,236	561,429,462	546,277,304	264,033,832	396,977,259	62,963,859	
96年	2,654,937,221	2,263,394,395	584,773,978	561,591,141	261,870,141	401,939,433	63,471,924	
97年	2,867,049,701	2,353,869,426	597,114,172	573,675,967	286,420,376	402,784,532	62,105,554	
98年	3,190,233,910	2,536,930,487	620,514,567	608,160,834	362,348,024	434,963,782	74,536,238	
99年	3,108,742,474	2,490,810,477	624,066,323	637,309,302	297,799,199	454,959,687	66,414,791	
100年	3,182,962,816	2,636,976,101	639,952,561	665,648,483	306,818,092	524,348,842	63,355,452	
101年	3,363,469,489	2,812,258,303	671,309,494	680,210,496	346,324,244	601,036,569	71,283,836	
102年	3,219,806,228	2,771,384,043	655,484,568	681,710,045	353,082,529	589,950,366	71,810,192	
103年	3,273,740,137	2,790,219,405	658,219,291	700,594,794	373,402,973	564,894,698	72,511,701	
104年	p 3,241,562,956	2,798,038,423	670,523,979	713,795,430	342,877,617	581,446,361	73,293,138	
104年 7月	326,061,744	308,118,209	50,634,195	79,357,386	26,166,430	94,672,751	6,016,537	
8月	181,232,407	166,413,994	33,246,223	49,815,448	22,358,147	33,642,193	5,816,916	
9月	216,464,771	196,299,765	56,934,672	56,890,429	20,579,129	36,434,231	5,760,161	
10月	219,159,084	187,452,348	48,893,666	55,319,850	31,360,374	30,402,851	6,604,566	
11月	186,550,805	173,341,977	54,626,664	39,202,564	25,253,815	30,191,907	6,725,833	
12月	362,731,750	241,874,771	73,463,156	57,703,985	57,308,863	32,752,160	7,956,490	
105年 1月 *	542,557,987	460,446,509	82,893,761	111,982,469	27,114,684	121,095,915	6,442,766	
	<i>66,230,443</i>	<i>75,665,992</i>	<i>13,645,137</i>	<i>18,159,848</i>	<i>16,289,302</i>	<i>23,767,208</i>	<i>1,194,145</i>	
2月 *	183,744,111	161,588,105	40,814,325	44,707,482	14,077,720	27,668,841	4,600,133	
	<i>24,354</i>	<i>-692</i>	<i>1,025,289</i>	<i>283,256</i>	<i>2,234,436</i>	<i>1,885,992</i>	<i>18,440</i>	
3月 *	243,130,428	211,405,684	67,008,497	55,083,002	20,549,276	36,096,342	7,202,355	
	<i>-34,784,085</i>	<i>229</i>	<i>27</i>	<i>-</i>	<i>-</i>	<i>202</i>	<i>-</i>	
4月	211,247,106	190,458,651	50,819,770	54,910,440	30,398,200	34,834,935	5,557,929	
5月	204,275,797	185,897,748	40,138,384	60,984,813	24,061,353	37,142,650	6,010,281	
6月	400,802,267	294,191,459	63,347,817	58,886,771	38,313,945	58,102,475	6,060,851	
7月	304,888,326	287,495,771	42,064,948	75,508,287	24,782,467	98,336,880	6,005,150	
本年度累計 **	2,090,646,020	1,791,483,929	387,087,502	462,063,263	179,297,646	413,278,038	41,879,464	
較上年 同月	增減值 增減率	-21,173,419 -6.5	-20,622,438 -6.7	-8,569,248 -16.9	-3,849,099 -4.9	-1,383,963 -5.3	3,664,129 3.9	-11,387 -0.2
較上年 同期	增減值 增減率 **	46,692,594 2.3	34,493,889 2.0	-1,601,642 -0.4	25,643,212 5.9	11,804,095 7.0	20,908,421 5.3	2,662,877 6.8
當年度 預算數	金額 達成率	- -	3,065,591,130 58.4	711,520,349 54.4	764,844,565 60.4	444,958,182 40.3	608,861,355 67.9	89,671,056 46.7

附註：* 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。

**不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-6. Expenditures of General Treasury—by Administrative Affair

Unit : NT\$ 1,000

Current FY Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Period	
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他					
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget		
195,672,058	138,453,666	38,529,093	13,058,703	117,417,120	113,379,020	141,638,120	2006	
198,014,631	139,380,171	37,768,892	14,584,083	126,815,647	147,471,261	117,255,917	2007	
200,638,991	134,433,381	83,057,583	13,638,869	131,521,742	183,242,554	198,415,979	2008	
202,961,265	129,223,296	89,659,193	14,563,286	160,276,525	297,003,330	196,023,568	2009	
197,807,997	119,249,869	80,595,738	12,607,571	156,650,910	238,538,353	222,742,733	2010	
207,759,472	120,298,319	90,661,182	18,133,698	156,211,017	168,349,973	221,425,724	2011	
216,017,738	124,184,451	87,281,002	14,610,473	130,374,145	143,108,447	277,728,594	2012	
205,925,347	127,804,690	71,361,582	14,254,723	112,301,076	64,581,122	271,539,987	2013	
209,494,783	124,522,040	73,662,914	12,916,211	122,104,268	41,164,556	320,251,909	2014	
216,115,294	120,414,956	65,557,621	14,014,026	100,339,742	41,006,387	302,178,403	2015	
29,109,738	10,904,914	11,027,285	228,974	7,664,754	3,963,649	6,315,132	July 2015	
3,693,571	13,209,042	3,784,602	847,851	5,910,052	1,947,397	6,960,964	Aug.	
3,627,888	13,363,442	1,691,103	1,018,710	5,959,986	1,675,235	12,529,786	Sept.	
3,318,295	4,229,185	5,270,510	2,053,051	7,484,508	3,527,836	20,694,392	Oct.	
1,449,289	9,640,030	3,716,573	2,535,302	5,429,713	5,050,906	2,728,210	Nov.	
1,869,816	2,499,608	1,917,533	6,403,160	12,411,900	6,851,193	101,593,888	Dec.	
77,700,661	16,041,629	16,698,789	475,836	2,743,003	734,459	78,634,017	* Jan. 2016	
125,910	199,477	415,041	1,869,923	1,475,153	856,213	-11,766,915		
7,269,203	21,731,363	27,806	691,232	5,689,863	1,098,302	15,367,840	* Feb.	
23,914	—	—	-5,472,019	1,958	23,087	—		
5,855,163	16,421,765	1,776,767	1,412,518	14,100,246	1,239,662	16,384,836	* Mar.	
—	—	—	—	-202	—	-34,784,112		
3,293,177	2,512,352	7,312,344	819,504	11,779,953	4,525,479	4,483,022	Apr.	
4,265,263	6,026,200	6,759,485	509,319	10,720,938	66,860	7,590,250	May	
62,447,464	3,271,553	3,344,261	416,322	10,643,324	3,612,097	92,355,386	June	
25,793,208	7,042,037	7,563,217	399,577	7,676,887	4,118,337	5,597,330	July	
186,624,139	73,046,900	43,482,669	4,724,307	63,354,214	15,395,197	220,412,680	** Cumulation Jan. to Date	
-3,316,529	-3,862,877	-3,464,067	170,602	12,133	154,688	-717,802	Growth Value	VS. Same
-11.4	-35.4	-31.4	74.5	0.2	3.9	-11.4	Growth Rate	Month
								Last Year
-15,382,472	-4,227,273	-5,279,590	-33,740	1,687,540	-5,679,325	16,190,489	Growth Value	VS. Same
-7.6	-5.5	-10.8	-0.7	2.7	-26.9	7.9	Growth Rate	Cumulation
							**	Jan. to Date
211,067,733	135,167,316	62,911,238	36,589,335	—	—	—	Value	Current
88.4	54.0	69.1	12.9	—	—	—	% of Yearly	FY
							Budget	Budget

Note : * Figures without parentheses are those of the budget of current FY; figures in parentheses are those of the budget of last FY.

**Figures of the budget of last FY adjustment are excluded.

※Please refer to introductory notes 4.