

表2-7. 各級公庫支出(本月)－按庫別及政事別分

105年 7月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	304,888,326	287,495,771	42,064,948	75,508,287	24,782,467	98,336,880	6,005,150
國庫	199,332,646	193,142,486	27,924,868	32,873,808	17,155,556	87,746,047	1,563,681
新北市庫	13,305,869	12,792,376	2,277,921	6,371,973	860,864	1,164,711	1,205,651
臺北市庫	16,007,103	15,188,028	1,756,789	7,708,019	1,148,286	1,770,369	769,906
桃園市庫	13,612,024	12,864,956	1,313,674	8,316,738	1,430,620	1,110,344	251,465
臺中市庫	9,828,874	9,062,892	1,425,377	4,276,165	883,525	1,181,563	457,887
臺南市庫	7,055,909	6,736,601	1,023,116	3,293,696	399,991	867,418	161,072
高雄市庫	12,485,740	11,763,869	1,466,606	5,730,066	1,044,300	1,278,337	617,755
臺灣省各縣(市)庫	28,531,143	22,034,783	3,523,663	6,688,726	1,407,693	3,061,588	417,792
宜蘭縣	2,050,669	1,894,047	225,613	494,713	286,578	184,841	43,126
新竹縣	2,590,691	1,906,678	202,030	197,328	62,887	238,673	26,122
苗栗縣	1,695,997	1,469,297	269,201	600,208	28,489	324,021	7,650
彰化縣	2,962,632	2,757,433	478,146	1,281,417	120,205	473,242	16,598
南投縣	2,285,468	1,732,200	114,171	433,444	57,293	201,443	17,925
雲林縣	1,825,432	1,591,870	282,101	526,617	138,538	306,370	9,777
嘉義縣	1,984,883	1,723,742	244,987	523,241	81,610	186,043	3,619
屏東縣	2,336,905	1,994,459	390,239	726,149	110,449	344,330	22,639
臺東縣	2,699,262	1,271,546	243,395	373,339	54,041	128,882	6,156
花蓮縣	1,617,067	1,518,087	251,684	375,019	65,673	140,657	12,150
澎湖縣	927,591	662,337	136,029	197,404	102,075	76,165	32,623
基隆市	1,279,536	1,287,478	287,835	303,964	214,903	168,588	74,374
新竹市	3,234,232	1,276,331	219,296	437,245	67,647	180,054	110,172
嘉義市	1,040,778	949,280	178,935	218,638	17,304	108,279	34,860
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	4,729,017	3,909,780	1,352,933	249,097	451,631	156,504	559,942
宜蘭縣	369,412	329,427	78,937	37,328	60,276	12,347	52,160
新竹縣	374,246	297,088	101,472	14,512	50,949	12,534	45,859
苗栗縣	400,424	346,645	119,723	16,138	26,323	24,114	60,892
彰化縣	691,267	605,415	178,891	39,808	63,807	22,637	88,227
南投縣	399,424	303,328	103,169	16,441	25,113	6,157	36,990
雲林縣	432,053	413,908	140,034	32,377	36,463	19,573	59,550
嘉義縣	425,117	326,427	100,252	13,469	26,000	9,881	42,401
屏東縣	776,714	648,595	275,957	27,967	66,547	29,031	93,781
臺東縣	319,947	187,574	82,012	10,418	22,406	7,735	19,813
花蓮縣	296,879	249,271	96,377	20,494	30,210	7,114	33,856
澎湖縣	122,203	81,384	29,194	6,453	9,936	3,339	12,829
新北市	16,286	41,695	9,981	5,399	21,050	377	2,472
桃園市	44,975	19,878	9,730	693	1,948	638	6,181
臺中市	25,955	27,154	7,172	3,722	9,652	182	2,896
高雄市	34,115	31,990	20,033	3,879	950	846	2,034

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-7. Expenditures of Local Treasury (Current Month)—by Treasury & Administrative Affair

July 2016

Unit : NT\$ 1,000

Current FY Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
25,793,208	7,042,037	7,563,217	399,577	7,676,887	4,118,337	5,597,330	Grand Total
11,572,398	6,618,467	7,542,251	145,411	2,452,378	3,737,782	—	National Treasury
854,180	14,295	—	42,779	311,737	—	201,756	New Taipei City Treasury
1,802,773	200,000	—	31,886	318,741	358,107	142,228	Taipei City Treasury
428,182	234	—	13,699	638,915	—	108,154	Taoyuan City Treasury
824,966	442	—	12,968	766,333	—	-351	Taichung City Treasury
953,287	3,296	—	34,725	407,674	—	-88,367	Tainan City Treasury
1,586,640	30,000	—	10,165	117,413	22,448	582,009	Kaohsiung City Treasury
6,650,720	175,116	20,967	88,519	2,044,222	—	4,452,138	County & City Treasuries
653,203	—	112	5,861	65,123	—	91,499	Yilan County
1,144,067	35,158	—	413	203,881	—	480,133	Hsinchu County
226,923	10,636	—	2,169	205,409	—	21,291	Miaoli County
371,961	69	13	15,782	199,959	—	5,241	Changhua County
873,364	26,616	3,371	4,572	220,218	—	333,050	Nantou County
264,813	54,781	6,624	2,249	194,163	—	39,398	Yunlin County
658,387	4,710	—	21,143	207,855	—	53,287	Chiayi County
381,832	3,864	7,500	7,457	337,492	—	4,954	Pingtung County
457,487	4,604	—	3,642	56,773	—	1,370,944	Taitung County
663,071	6,225	—	3,607	74,832	—	24,148	Hualien County
110,315	2,116	3,347	2,262	74,803	—	190,451	Penghu County
222,032	5,407	—	10,375	60,325	—	-68,267	Keelung City
235,174	20,931	—	5,813	51,892	—	1,906,010	Hsinchu City
388,090	—	—	3,174	91,498	—	—	Chiayi City
1,120,061	188	—	19,424	619,474	—	199,763	Township & Municipality of Aboriginal district Treasuries
87,849	—	—	530	45,263	—	-5,278	Yilan County
71,042	—	—	720	79,781	—	-2,623	Hsinchu County
98,327	14	—	1,113	53,001	—	778	Miaoli County
210,917	6	—	1,121	26,152	—	59,701	Changhua County
113,490	30	—	1,937	45,787	—	50,310	Nantou County
124,864	—	—	1,048	44,408	—	-26,263	Yunlin County
129,628	14	—	4,782	67,232	—	31,458	Chiayi County
151,885	15	—	3,412	85,854	—	42,265	Pingtung County
44,915	—	—	275	93,005	—	39,368	Taitung County
60,022	—	—	1,198	45,684	—	1,924	Hualien County
19,506	108	—	21	14,533	—	26,285	Penghu County
2,355	—	—	61	304	—	-25,713	New Taipei City
0	—	—	687	18,471	—	6,625	Taoyuan City
3,296	—	—	235	—	—	-1,199	Taichung City
1,964	—	—	2,284	—	—	2,125	Kaohsiung City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of the budget of last FY adjustment are excluded.

※Please refer to introductory notes 4.