

表2-8. 各級公庫支出(累計)－按庫別及政事別分

105年 1 - 7月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	2,090,646,020	1,791,483,929	387,087,502	462,063,263	179,297,646	413,278,038	41,879,464
國庫	1,290,455,172	1,186,732,099	269,078,882	210,856,582	113,788,457	339,863,742	8,294,656
新北市庫	127,110,248	101,856,105	17,449,802	38,914,021	23,665,466	10,858,602	7,351,726
臺北市庫	102,082,931	90,184,748	14,818,069	38,329,976	7,999,065	13,747,288	8,090,951
桃園市庫	62,257,481	50,969,075	8,680,905	26,875,659	4,662,482	6,596,696	2,373,121
臺中市庫	104,368,875	67,416,633	13,442,102	30,350,007	9,720,355	8,248,151	2,817,679
臺南市庫	60,163,577	40,742,547	8,668,048	19,396,915	2,827,126	5,175,965	1,454,462
高雄市庫	73,315,268	72,530,004	13,172,595	31,939,312	7,005,775	9,433,027	4,615,549
臺灣省各縣(市)庫	241,477,121	157,713,334	31,706,495	63,690,167	6,680,236	18,148,822	2,599,702
宜蘭縣	24,073,749	10,511,578	2,051,347	3,787,245	811,437	1,209,524	359,362
新竹縣	24,960,234	11,543,338	1,646,566	5,394,246	635,668	1,070,099	83,678
苗栗縣	18,917,375	10,148,662	2,090,703	4,993,283	170,086	774,505	46,163
彰化縣	31,931,712	23,859,710	4,226,568	10,574,131	781,038	3,167,009	120,868
南投縣	12,877,922	11,141,209	2,390,965	5,019,883	444,308	1,219,337	160,930
雲林縣	22,237,705	14,866,206	2,497,984	6,188,376	413,823	1,906,284	56,205
嘉義縣	18,764,199	9,283,881	2,139,033	3,629,363	390,480	1,336,019	42,055
屏東縣	20,989,327	19,144,104	3,477,825	7,965,751	665,923	2,083,192	108,721
臺東縣	11,058,143	8,113,480	1,906,775	3,011,499	375,585	944,638	49,051
花蓮縣	12,844,783	8,983,140	2,217,562	3,217,623	388,909	824,244	93,045
澎湖縣	5,321,008	4,401,654	1,167,414	1,191,080	394,097	607,354	121,110
基隆市	11,924,329	9,481,432	2,317,951	2,925,366	755,436	1,199,147	432,871
新竹市	18,667,756	9,685,707	1,935,303	3,643,555	275,752	1,194,347	459,595
嘉義市	6,908,880	6,549,233	1,640,497	2,148,767	177,694	613,125	466,047
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	29,415,346	23,339,383	10,070,604	1,710,624	2,948,683	1,205,746	4,281,618
宜蘭縣	2,395,430	1,891,020	638,869	224,126	342,189	100,074	357,998
新竹縣	2,384,735	1,723,694	729,531	106,970	215,369	107,544	325,595
苗栗縣	2,496,075	1,984,430	906,504	94,810	169,998	109,389	435,688
彰化縣	4,573,458	4,319,514	1,512,512	345,230	655,276	346,510	880,539
南投縣	2,595,727	1,682,654	845,000	117,722	139,912	44,572	288,670
雲林縣	2,919,060	2,536,378	1,052,057	249,747	322,366	125,703	483,655
嘉義縣	2,435,910	1,801,660	826,696	93,118	191,161	76,596	308,225
屏東縣	4,341,187	3,513,946	1,767,298	176,271	338,249	148,907	610,905
臺東縣	1,787,121	1,250,519	615,614	70,176	194,126	64,376	162,467
花蓮縣	1,880,101	1,505,624	649,048	137,351	199,846	44,155	245,189
澎湖縣	760,819	521,332	231,133	49,496	56,386	24,359	94,204
新北市	180,877	164,423	54,726	7,102	71,562	2,126	22,437
桃園市	277,944	125,670	67,008	3,766	11,599	3,617	31,370
臺中市	185,420	141,342	67,253	15,767	26,846	1,228	18,423
高雄市	201,481	177,178	107,356	18,973	13,798	6,590	16,253

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-8. Expenditures of Local Treasury (Cumulative)—by Treasury & Administrative Affair

Jan. - July 2016

Unit : NTS 1,000

Current FY Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 ※	Treasury
退休撫卹 支 出	債務支出 ※	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
186,624,139	73,046,900	43,482,669	4,724,307	63,354,214	15,395,197	220,412,680	Grand Total
131,773,589	68,486,079	42,984,083	1,606,029	19,093,632	11,629,442	73,000,000	National Treasury
2,910,131	294,875	—	411,482	2,342,628	—	22,911,515	New Taipei City Treasury
5,020,176	1,600,000	—	579,223	4,772,523	2,920,999	4,204,661	Taipei City Treasury
1,280,243	36,433	210,500	253,034	4,108,577	—	7,179,829	Taoyuan City Treasury
2,403,178	267,662	—	167,498	6,089,608	—	30,862,635	Taichung City Treasury
2,860,466	80,745	—	278,822	3,267,215	—	16,153,815	Tainan City Treasury
5,195,569	980,667	—	187,509	1,222,926	57,425	-495,087	Kaohsiung City Treasury
32,238,386	1,295,797	288,086	1,065,643	18,037,985	787,331	64,938,472	County & City Treasuries
2,066,396	142,397	9,862	74,008	862,687	—	12,699,484	Yilan County
2,583,488	109,813	—	19,779	3,188,740	—	10,228,156	Hsinchu County
1,751,964	234,985	51,750	35,223	2,055,463	—	6,713,250	Miaoli County
4,683,373	101,765	24,406	180,553	1,789,768	—	6,282,233	Changhua County
1,737,837	70,791	23,597	73,559	1,078,673	—	658,040	Nantou County
3,420,689	231,595	46,368	104,882	937,710	—	6,433,789	Yunlin County
1,464,901	99,318	56,581	126,132	2,902,343	787,222	5,790,754	Chiayi County
4,561,805	67,174	52,500	161,214	1,810,806	—	34,417	Pingtung County
1,754,371	24,822	—	46,740	817,908	—	2,126,755	Taitung County
2,146,527	48,655	—	46,574	772,300	—	3,089,343	Hualien County
869,161	2,169	23,023	26,246	487,020	—	432,334	Penghu County
1,738,687	49,713	—	62,260	517,828	—	1,925,069	Keelung City
2,006,020	111,746	—	59,390	457,202	—	8,524,847	Hsinchu City
1,453,167	855	—	49,082	359,537	109	—	Chiayi City
2,942,400	4,641	—	175,067	4,419,122	—	1,656,841	Township & Municipality of Aboriginal district Treasuries
215,463	—	—	12,301	402,760	—	101,650	Yilan County
227,134	—	—	11,551	559,929	—	101,112	Hsinchu County
251,603	105	—	16,333	369,291	—	142,354	Miaoli County
547,512	2,004	—	29,930	290,640	—	-36,697	Changhua County
230,030	932	—	15,815	440,162	—	472,911	Nantou County
283,730	—	—	19,120	390,472	—	-7,790	Yunlin County
286,994	70	—	18,799	378,126	—	256,124	Chiayi County
448,370	682	—	23,264	536,680	—	290,561	Pingtung County
136,769	24	—	6,967	431,285	—	105,317	Taitung County
220,931	—	—	9,104	304,259	—	70,218	Hualien County
61,427	823	—	3,503	130,002	—	109,485	Penghu County
6,014	—	—	456	14,414	—	2,040	New Taipei City
3,859	—	—	4,452	126,904	—	25,369	Taoyuan City
11,226	—	—	600	40,708	—	3,370	Taichung City
11,337	—	—	2,872	3,490	—	20,814	Kaohsiung City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of the budget of last FY adjustment are excluded.

※Please refer to introductory notes 4.