

表2-10. 國庫支出—按政事別分

單位：新臺幣千元

年度(月)別	總計 Grand Total	本年度總預算支出						
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟發展 支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection	
95年	1,671,590,060	1,498,128,179	392,312,213	295,071,524	187,490,770	303,173,219	18,268,032	
96年	1,679,739,741	1,526,155,579	416,175,589	301,857,308	184,857,060	305,162,923	17,388,237	
97年	1,820,480,998	1,574,562,744	423,268,913	305,149,883	194,868,706	299,453,539	11,660,267	
98年	2,053,491,509	1,682,730,836	443,279,618	322,295,954	232,654,187	320,414,401	19,819,369	
99年	1,947,918,244	1,622,464,805	437,427,169	337,971,961	183,591,058	326,822,887	7,784,280	
100年	1,963,502,092	1,706,724,212	453,258,846	350,705,777	204,459,172	343,985,317	5,849,611	
101年	2,107,830,215	1,857,169,209	473,177,735	353,372,976	250,770,990	419,941,603	15,345,619	
102年	1,987,389,287	1,831,799,522	459,382,534	351,305,730	241,289,441	438,183,790	15,219,129	
103年	1,951,804,293	1,828,896,224	461,555,075	358,538,400	254,532,159	411,618,860	16,012,176	
104年	1,981,977,293	1,856,057,608	476,568,720	373,008,602	231,591,387	439,399,092	15,721,583	
104年 7月	217,245,599	212,008,178	35,772,370	38,514,017	19,402,659	84,216,723	1,549,775	
8月	106,823,863	104,622,285	19,985,266	26,192,948	15,802,741	21,693,936	1,246,538	
9月	132,441,214	129,795,077	42,977,420	31,055,127	13,981,242	22,527,637	1,779,534	
10月	117,058,120	111,273,664	34,304,739	27,632,499	16,950,628	18,865,480	1,780,739	
11月	125,008,614	119,264,634	40,073,542	25,477,095	17,635,156	20,044,545	1,098,958	
12月	209,029,672	152,503,202	54,001,987	40,282,711	32,382,341	17,179,996	1,121,382	
105年 1月 *	307,552,145	306,740,983	54,139,874	30,433,265	21,082,244	112,058,675	346,029	
	<i>56,726,634</i>	<i>67,979,331</i>	<i>12,180,945</i>	<i>16,960,398</i>	<i>15,035,052</i>	<i>21,003,678</i>	<i>501,489</i>	
2月 *	109,274,014	107,565,932	24,560,633	25,535,245	8,266,525	20,484,928	309,523	
	<i>24,354</i>	<i>-692</i>	<i>1,025,289</i>	<i>283,256</i>	<i>2,234,436</i>	<i>1,885,992</i>	<i>18,440</i>	
3月 *	150,478,817	144,898,781	51,923,037	32,602,707	12,782,807	24,699,395	753,344	
	<i>-34,784,085</i>	<i>229</i>	<i>27</i>	<i>-</i>	<i>-</i>	<i>202</i>	<i>-</i>	
4月	123,459,901	115,738,052	36,040,584	28,360,803	13,814,883	23,846,295	1,556,379	
5月	120,599,431	118,052,361	25,332,311	35,014,050	16,779,830	24,604,948	1,731,928	
6月	279,758,218	200,593,504	49,157,574	26,036,705	23,906,610	46,423,454	2,033,773	
7月	199,332,646	193,142,486	27,924,868	32,873,808	17,155,556	87,746,047	1,563,681	
本年度累計 **	1,290,455,172	1,186,732,099	269,078,882	210,856,582	113,788,457	339,863,742	8,294,656	
較上年 同月	增減值 增減率	-17,912,953 -8.2	-18,865,692 -8.9	-7,847,502 -21.9	-5,640,210 -14.6	-2,247,103 -11.6	3,529,324 4.2	13,905 0.9
較上年 同期	增減值 增減率 **	20,806,265 1.6	16,112,221 1.4	-2,940,623 -1.1	5,732,015 2.8	-3,781,335 -3.2	23,666,115 7.5	120,153 1.5
當年度 預算數	金額 達成率	- -	1,975,971,154 60.1	496,789,416 54.2	387,955,759 54.4	267,254,254 42.6	460,609,627 73.8	17,975,720 46.1

附註：* 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字列示以資區別。

** 不包括上年度結束整理收支。

※ 預算外支出包括融資性支出(債務還本)。

Table 2-10. Expenditures of National Treasury – by Administrative Affair

Unit : NT\$ 1,000

Current FY Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Period	
退休撫卹 支出	債務支出 ※	補助支出	其 他	Budgets of Previous Years	Special Budget	Extra-budget		
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid	Others					
134,749,591	125,200,177	37,597,947	4,264,706	23,250,750	83,852,925	66,358,206		2006
134,633,653	123,996,767	37,022,567	5,061,475	31,440,932	114,701,157	7,442,073		2007
135,253,857	117,434,882	82,338,871	5,133,826	26,967,852	152,780,976	66,169,426		2008
135,192,420	116,752,240	89,059,353	3,263,294	40,038,087	263,717,817	67,004,769		2009
135,555,325	109,805,363	79,779,814	3,726,947	42,761,850	215,815,510	66,876,079		2010
137,278,865	111,753,010	90,003,019	9,430,594	46,110,289	143,888,216	66,779,375		2011
138,774,245	114,520,124	86,712,863	4,553,053	29,251,385	125,442,910	95,966,712		2012
133,782,521	117,435,662	70,843,043	4,357,672	25,904,876	51,775,114	77,909,774		2013
134,663,494	115,116,917	73,112,070	3,747,074	25,763,883	29,614,655	67,529,531		2014
138,398,745	111,721,531	64,610,928	5,037,020	24,943,047	33,760,750	67,215,888		2015
11,166,129	10,467,380	10,796,397	122,727	1,931,940	3,305,481	—		July 2015
2,598,735	12,966,300	3,755,983	379,839	1,385,338	816,239	—		Aug.
2,567,840	12,842,906	1,505,840	557,530	1,207,402	1,438,735	—		Sept.
2,273,194	3,419,505	5,245,903	800,975	3,016,367	2,768,089	—		Oct.
518,962	9,241,171	3,688,065	1,487,139	1,853,536	3,890,444	—		Nov.
857,178	827,824	1,760,156	4,089,627	1,439,642	5,810,813	49,276,015		Dec.
56,565,947	15,361,003	16,685,950	67,996	569,724	241,437	—	*	Jan. 2016
<i>124,907</i>	<i>199,477</i>	<i>415,041</i>	<i>1,558,345</i>	<i>1,182,245</i>	<i>841,073</i>	<i>-13,276,015</i>		
6,639,934	21,475,426	—	293,718	1,213,666	494,416	—	*	Feb.
<i>23,914</i>	—	—	<i>-5,472,019</i>	<i>1,958</i>	<i>23,087</i>	—		
4,130,494	15,905,513	1,623,895	477,589	4,776,265	803,772	—	*	Mar.
—	—	—	—	<i>-202</i>	—	<i>-34,784,112</i>		
2,508,730	2,154,329	7,266,978	189,071	4,105,256	3,616,592	—		Apr.
2,182,548	5,431,661	6,722,978	252,108	2,913,171	-366,101	—		May
48,173,538	1,539,681	3,142,032	180,137	3,063,172	3,101,542	73,000,000		June
11,572,398	6,618,467	7,542,251	145,411	2,452,378	3,737,782	—		July
131,773,589	68,486,079	42,984,083	1,606,029	19,093,632	11,629,442	73,000,000	**	Cumulation Jan. to Date
406,269	-3,848,913	-3,254,146	22,684	520,438	432,301	—		Growth Value
3.6	-36.8	-30.1	18.5	26.9	13.1	—		Growth Rate
2,339,574	-3,738,267	-5,255,857	-29,554	4,236,872	-6,542,828	7,000,000		Growth Value
1.8	-5.2	-10.9	-1.8	28.5	-36.0	10.6	**	Growth Rate
								**
147,210,351	123,311,322	61,986,274	12,878,431	—	—	—		Value
89.5	55.5	69.3	12.5	—	—	—		% of Yearly
								Budget
								Budget

Note : * Figures of the first row are those of the budget of current FY; figures of the second row in italics are those of the budget of last FY.

**Figures of the budget of last FY adjustment are excluded.

※Extra-budget expenditures include the expenditures of financing(Debt Repayment).