

表2-6. 各級公庫支出—按政事別分

單位：新臺幣千元

年度(月)別	總計 Grand Total	本年度總預算支出						
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection	
96年	2,654,937,221	2,263,394,395	584,773,978	561,591,141	261,870,141	401,939,433	63,471,924	
97年	2,867,049,701	2,353,869,426	597,114,172	573,675,967	286,420,376	402,784,532	62,105,554	
98年	3,190,233,910	2,536,930,487	620,514,567	608,160,834	362,348,024	434,963,782	74,536,238	
99年	3,108,742,474	2,490,810,477	624,066,323	637,309,302	297,799,199	454,959,687	66,414,791	
100年	3,182,962,816	2,636,976,101	639,952,561	665,648,483	306,818,092	524,348,842	63,355,452	
101年	3,363,469,489	2,812,258,303	671,309,494	680,210,496	346,324,244	601,036,569	71,283,836	
102年	3,219,806,228	2,771,384,043	655,484,568	681,710,045	353,082,529	589,950,366	71,810,192	
103年	3,273,740,137	2,790,219,405	658,219,291	700,594,794	373,402,973	564,894,698	72,511,701	
104年	3,241,586,543	2,798,297,100	670,709,305	713,828,398	342,886,941	581,416,481	73,347,596	
105年	3,378,038,422	2,863,500,705	680,797,546	739,508,109	363,211,173	600,535,360	79,509,721	
106年 2月 *	152,609,466	165,004,234	35,122,748	59,802,381	11,154,223	26,599,718	5,716,014	
	26	-93,254	1,415,429	120,846	3,625,661	1,007,773	25,548	
3月 *	229,672,848	200,302,840	59,724,647	52,010,010	21,427,515	38,545,503	6,113,731	
	5,640,635	125	—	125	—	—	—	
4月	202,998,140	188,406,755	38,189,177	63,225,676	32,580,247	35,499,419	5,206,781	
5月	238,986,290	189,111,439	48,560,797	55,126,666	26,581,431	37,358,430	6,226,126	
6月	392,521,129	299,532,264	61,535,200	68,328,044	34,602,532	61,555,125	5,611,519	
7月	345,086,562	300,702,379	42,096,572	81,264,397	28,307,048	102,684,014	6,623,421	
8月	211,788,326	191,075,050	52,232,677	52,728,934	23,681,212	32,623,780	6,804,909	
9月	246,071,581	221,568,537	60,979,229	70,053,392	26,597,105	37,470,775	6,559,249	
10月	217,117,032	176,391,555	44,201,789	54,909,781	29,107,548	30,899,137	6,262,689	
11月	212,892,249	180,628,998	51,285,313	42,853,051	28,044,177	31,625,512	7,145,118	
12月	343,412,453	233,696,700	67,348,704	55,385,524	50,170,933	38,430,920	9,885,173	
107年 1月 *	421,452,357	332,509,679	56,962,714	91,184,098	15,640,885	117,887,343	5,184,224	
	55,052,559	71,495,025	16,019,826	15,898,129	13,923,459	19,989,435	2,065,765	
2月 *	270,209,836	268,320,333	75,546,811	61,059,513	38,681,571	38,249,781	7,224,854	
	40	—	1,475,390	293,478	2,892,237	848,604	—	
本年度累計 **	691,662,193	600,830,011	132,509,525	152,243,611	54,322,456	156,137,125	12,409,078	
較上年 同月	增減值 增減率 **	117,600,369 77.1	103,316,098 62.6	40,424,063 115.1	1,257,132 2.1	27,527,348 246.8	11,650,064 43.8	1,508,840 26.4
較上年 同期	增減值 增減率 **	-32,816,959 -4.5	-34,689,991 -5.5	-441,716 -0.3	-8,754,784 -5.4	13,327,945 32.5	-2,192,861 -1.4	-813,339 -6.2
當年度 預算數	金額 達成率	— —	3,150,187,505 19.1	732,675,147 18.1	792,190,100 19.2	433,643,089 12.5	671,623,711 23.2	94,949,269 13.1

附註：1.* 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。

2.**不包括上年度結束整理收支。

3.※請參閱編製說明4。

4.自106年(含)起含福建省資料。

Table 2-6. Expenditures of General Treasury – by Administrative Affair

Unit : NTS 1,000

Current FY Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Period	
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他	Budgets of Previous Years	Special Budget	Extra-budget		
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others					
198,014,631	139,380,171	37,768,892	14,584,083	126,815,647	147,471,261	117,255,917		2007
200,638,991	134,433,381	83,057,583	13,638,869	131,521,742	183,242,554	198,415,979		2008
202,961,265	129,223,296	89,659,193	14,563,286	160,276,525	297,003,330	196,023,568		2009
197,807,997	119,249,869	80,595,738	12,607,571	156,650,910	238,538,353	222,742,733		2010
207,759,472	120,298,319	90,661,182	18,133,698	156,211,017	168,349,973	221,425,724		2011
216,017,738	124,184,451	87,281,002	14,610,473	130,374,145	143,108,447	277,728,594		2012
205,925,347	127,804,690	71,361,582	14,254,723	112,301,076	64,581,122	271,539,987		2013
209,494,783	124,522,040	73,662,914	12,916,211	122,104,268	41,164,556	320,251,909		2014
216,126,651	120,414,968	65,557,621	14,009,138	100,739,953	41,006,387	301,543,103		2015
204,814,331	120,846,152	60,288,188	13,990,124	111,768,115	25,131,409	377,638,193		2016
4,290,380	21,616,009	9,919	692,841	4,808,425	639,144	-17,842,337		* Feb. 2017
513,013	—	—	-6,801,525	93,280	—	—		
6,090,406	13,098,276	2,066,799	1,225,954	12,288,808	930,027	16,151,173		* Mar.
—	—	—	—	3	—	5,640,508		
3,826,850	2,339,212	6,849,600	689,792	12,026,327	1,147,764	1,417,294		Apr.
5,686,415	6,109,181	3,045,698	416,696	12,478,754	3,766,170	33,629,925		May
61,275,323	2,887,907	3,412,588	324,025	11,601,987	2,356,129	79,030,748		June
25,776,849	5,575,592	8,029,286	345,199	7,827,517	2,366,020	34,190,647		July
4,687,485	13,632,191	3,318,124	1,365,739	8,611,036	6,618,855	5,483,385		Aug.
4,018,242	12,728,284	1,992,665	1,169,596	6,927,701	2,460,933	15,114,410		Sept.
943,009	2,884,909	5,515,603	1,667,090	6,178,495	1,860,835	32,686,147		Oct.
4,290,193	10,363,033	3,322,927	1,699,673	6,227,841	4,639,265	21,396,144		Nov.
2,946,180	1,417,533	2,070,768	6,040,967	16,469,448	8,160,932	85,085,372		Dec.
28,845,206	14,023,199	2,273,390	508,618	2,486,562	7,310,735	79,145,381		* Jan. 2018
1,792,742	13,541	232,827	1,559,301	4,509,655	-1,372,448	-19,579,674		
14,138,023	22,755,234	8,756,936	1,907,609	8,302,065	4,642,717	-11,055,279		* Feb.
334,381	—	—	-5,844,089	40	—	—		
42,983,229	36,778,434	11,030,326	2,416,227	10,788,627	11,953,452	68,090,102		** Cumulation Jan. to Date
9,847,643	1,139,225	8,747,017	1,214,768	3,493,640	4,003,573	6,787,058	Growth Value	VS. Same
229.5	5.3	—	175.3	72.7	—	38.0	Growth Rate	Month
							**	Last Year
-31,683,891	550,944	-5,913,057	1,230,768	2,809,752	58,348	-995,069	Growth Value	VS. Same
-42.4	1.5	-34.9	103.8	35.2	0.5	-1.4	Growth Rate	Cumulation
							**	Jan. to Date
207,092,085	124,186,612	55,659,613	38,167,879	—	—	—	Value	Current
20.8	29.6	19.8	6.3	—	—	—	% of Yearly	FY
							Budget	Budget

Note : 1.* Figures without parentheses are those of the budget of current FY; figures in parentheses are those of the budget of last FY.

2.**Figures of the budget of last FY adjustment are excluded.

3.※Please refer to introductory notes 4.

4.The figures of Fuchien Province have been included since 2017.