

表2-8. 各級公庫支出(累計)—按庫別及政事別分

107年 1 - 2月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	691,662,193	600,830,011	132,509,525	152,243,611	54,322,456	156,137,125	12,409,078
國庫	386,899,738	375,576,927	85,015,574	50,815,097	26,082,390	135,361,645	782,825
新北市庫	48,835,891	39,573,170	6,442,207	14,145,289	13,153,691	2,591,304	2,273,050
臺北市庫	19,785,784	32,969,185	6,755,645	13,918,068	5,227,028	2,989,012	2,964,273
桃園市庫	22,361,116	21,993,660	3,590,862	11,692,836	3,229,353	2,133,631	1,112,793
臺中市庫	56,903,913	23,784,584	5,373,649	13,675,388	1,140,691	1,933,039	1,072,743
臺南市庫	23,332,758	13,428,271	3,195,669	6,860,449	1,023,733	1,193,613	488,574
高雄市庫	28,111,375	27,806,095	5,992,795	11,656,944	1,426,772	5,554,749	1,349,948
臺灣省各縣(市)庫	92,265,603	55,533,350	11,598,756	27,987,298	1,674,022	3,854,058	661,607
宜蘭縣	3,707,436	3,531,539	950,131	1,479,671	122,740	291,582	80,993
新竹縣	14,340,080	3,122,450	513,544	1,863,886	47,126	103,645	19,493
苗栗縣	9,099,683	3,556,515	663,993	2,308,250	61,462	88,451	34,735
彰化縣	9,308,548	6,929,994	1,713,323	3,600,300	275,683	554,847	48,104
南投縣	4,518,185	4,215,326	942,882	2,445,627	154,639	234,441	12,805
雲林縣	16,168,241	4,339,559	782,940	2,516,282	72,793	424,010	9,982
嘉義縣	6,258,721	3,910,449	687,790	2,274,606	171,708	279,739	9,690
屏東縣	10,594,199	10,358,950	1,469,397	4,220,807	244,525	411,890	39,034
臺東縣	3,488,997	2,744,031	649,795	1,391,548	74,753	236,374	12,930
花蓮縣	4,233,948	3,092,198	689,091	1,620,101	69,908	223,916	11,953
澎湖縣	1,480,996	1,334,415	365,736	576,010	41,223	194,693	21,822
基隆市	3,595,440	3,022,859	779,372	1,198,018	170,397	405,312	147,882
新竹市	3,141,935	3,067,484	669,306	1,486,122	114,464	295,182	125,357
嘉義市	2,329,195	2,307,578	721,457	1,006,069	52,602	109,975	86,827

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

- 附註：1. 本月數字不包括上年度結束整理收支。
 2. 請參閱編製說明4。
 3. 自106年(含)起含福建省資料。

Table 2-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair

Jan. - Feb. 2018

Unit : NT\$ 1,000

Current FY Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
42,983,229	36,778,434	11,030,326	2,416,227	10,788,627	11,953,452	68,090,102	Grand Total
28,645,286	36,264,840	10,989,871	1,619,400	1,448,681	9,874,131	—	National Treasury
717,324	50,854	—	199,452	134,466	—	9,128,254	New Taipei City Treasury
955,711	—	—	159,448	2,648,834	2,079,305	-17,911,540	Taipei City Treasury
223,309	—	—	10,876	217,129	—	150,328	Taoyuan City Treasury
448,650	128,351	—	12,073	344,513	—	32,774,816	Taichung City Treasury
622,880	1,735	—	41,618	870,411	—	9,034,076	Tainan City Treasury
1,706,957	60,778	—	57,153	243,368	16	61,895	Kaohsiung City Treasury
9,143,499	271,446	40,455	302,209	3,242,097	—	33,490,157	Taiwan Province County & City Treasuries
589,501	7,062	—	9,858	141,992	—	33,906	Yilan County
571,287	1,261	—	2,208	528,086	—	10,689,543	Hsinchu County
353,246	44,177	—	2,202	355,791	—	5,187,376	Miaoli County
630,654	77,704	12	29,368	295,428	—	2,083,126	Changhua County
410,960	2,153	6,244	5,576	271,218	—	31,641	Nantou County
437,726	79,358	13,254	3,215	142,787	—	11,685,894	Yunlin County
419,669	23,852	2,691	40,703	668,223	—	1,680,049	Chiayi County
3,849,957	1,895	13,500	107,945	194,030	—	41,219	Pingtung County
331,474	5,446	—	41,712	400,592	—	344,374	Taitung County
462,514	10,558	—	4,156	16,214	—	1,125,535	Hualien County
127,498	100	4,754	2,580	82,130	—	64,451	Penghu County
302,974	2,287	—	16,618	120,088	—	452,493	Keelung City
350,287	15,595	—	11,171	3,902	—	70,549	Hsinchu City
305,751	—	—	24,899	21,617	—	—	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last FY adjustment are excluded.

2. ※Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-8. 各級公庫支出(累計)—按庫別及政事別分(續1完)

107年 1 - 2月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	10,383,826	7,460,571	3,767,045	526,336	827,349	322,433	1,536,562
宜蘭縣	747,685	555,646	217,012	65,369	69,140	29,551	135,396
新竹縣	772,090	599,284	278,929	31,609	38,238	25,473	181,685
苗栗縣	807,857	554,964	271,421	30,050	33,622	41,611	142,592
彰化縣	1,584,388	1,346,610	584,426	99,391	246,966	68,842	272,334
南投縣	1,227,996	513,790	301,133	36,380	31,765	7,851	90,885
雲林縣	999,277	859,509	415,973	85,394	78,408	47,558	186,099
嘉義縣	810,283	531,317	290,330	30,231	45,600	22,444	102,350
屏東縣	1,581,775	1,179,101	725,093	58,947	63,570	43,053	204,269
臺東縣	644,153	433,983	251,675	19,065	57,599	17,298	61,202
花蓮縣	629,379	512,075	239,720	39,778	102,348	12,740	93,073
澎湖縣	281,864	149,721	70,414	16,780	10,528	3,938	34,139
新北市	84,837	77,847	22,027	398	45,248	280	8,301
桃園市	95,545	53,492	32,618	3,310	3,029	908	12,295
臺中市	48,387	32,749	21,489	4,212	586	119	4,998
高雄市	68,311	60,483	44,784	5,421	703	768	6,944
福建省各縣庫	2,531,709	2,493,333	650,831	961,872	525,078	198,059	113,796
金門縣	2,015,922	1,990,987	512,052	765,125	400,558	168,431	106,974
連江縣	515,787	502,346	138,779	196,747	124,520	29,628	6,822
福建省各鄉(鎮)庫	250,479	210,865	126,493	4,036	12,349	5,582	52,908
金門縣	181,960	160,610	86,246	2,841	11,053	4,357	48,982
連江縣	68,519	50,254	40,247	1,195	1,295	1,225	3,925

Table 2-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - Feb. 2018

Unit : NT\$ 1,000

Current FY Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 ※	Treasury
退休撫卹 支 出	債務支出 ※	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
467,977	430	—	12,439	1,594,508	—	1,328,747	Taiwan Province Township & Municipality of Aboriginal district Treasuries
38,529	—	—	649	84,487	—	107,552	Yilan County
42,130	—	—	1,219	183,991	—	-11,185	Hsinchu County
35,322	—	—	347	155,760	—	97,132	Miaoli County
73,084	55	—	1,512	134,487	—	103,290	Changhua County
44,952	110	—	715	85,520	—	628,687	Nantou County
44,813	—	—	1,265	100,596	—	39,172	Yunlin County
39,578	—	—	784	152,627	—	126,339	Chiayi County
80,600	—	—	3,568	326,749	—	75,925	Pingtung County
26,367	—	—	776	182,044	—	28,127	Taitung County
23,893	—	—	523	41,060	—	76,244	Hualien County
13,056	265	—	600	83,091	—	49,053	Penghu County
1,388	—	—	206	5,297	—	1,692	New Taipei City
1,331	—	—	—	41,778	—	275	Taoyuan City
1,346	—	—	—	14,342	—	1,295	Taichung City
1,589	—	—	275	2,678	—	5,150	Kaohsiung City
42,545	—	—	1,153	37,198	—	1,177	Fuchien Province County Treasuries
36,879	—	—	967	24,935	—	—	Kinmen County
5,666	—	—	186	12,263	—	1,177	Lienchiang County
9,090	—	—	407	7,423	—	32,191	Fuchien Province Township Treasuries
6,748	—	—	382	7,354	—	13,996	Kinmen County
2,342	—	—	25	69	—	18,195	Lienchiang County