

財政部國庫署
國庫實支與預算比較表
中華民國108年09月份

頁次： 1 / 2
單位：新臺幣元

會計年度：108

| 主管機關別/ 科目代號及名稱 | 全年度預算數 | 本月支付數 | | | 截至本月止累計數 | | |
|-----------------------------|--------------------|-------------------|-------------------|----------------|--------------------|--------------------|----------------|
| | | 分配預算數 (1) | 實支數 (2) | 百分比 (2)/(1) | 分配預算數 (3) | 實支數 (4) | 百分比 (4)/(3) |
| 0002000000-8 00 總統府主管 | 13,918,785,000.00 | 1,064,623,000.00 | 853,774,960.00 | 80.20 | 10,249,087,000.00 | 8,485,705,080.00 | 82.79 |
| 0003000000-1 00 行政院主管 | 26,035,006,000.00 | 1,719,835,000.00 | 1,170,821,622.00 | 68.08 | 18,158,344,000.00 | 16,089,831,043.00 | 88.61 |
| 0004000000-5 00 立法院主管 | 3,445,741,000.00 | 299,904,000.00 | 219,576,193.00 | 73.22 | 2,517,509,000.00 | 2,265,815,396.00 | 90.00 |
| 0005000000-9 00 司法院主管 | 22,721,088,000.00 | 1,829,942,000.00 | 1,545,104,851.00 | 84.43 | 17,695,359,000.00 | 16,544,298,603.00 | 93.50 |
| 0006000000-2 00 考試院主管 | 25,690,770,000.00 | 1,761,499,000.00 | 1,611,577,977.00 | 91.49 | 23,036,874,000.00 | 21,825,314,641.00 | 94.74 |
| 0007000000-6 00 監察院主管 | 2,226,371,000.00 | 156,973,000.00 | 162,669,446.00 | 103.63 | 1,770,790,000.00 | 1,635,109,652.00 | 92.34 |
| 0008000000-0 00 內政部主管 | 82,585,121,000.00 | 5,354,158,000.00 | 4,267,884,479.00 | 79.71 | 69,449,609,000.00 | 64,178,789,116.00 | 92.41 |
| 0011000000-9 00 外交部主管 | 25,937,216,000.00 | 2,314,833,000.00 | 1,694,358,172.00 | 73.20 | 21,067,160,000.00 | 16,935,312,616.00 | 80.39 |
| 0014000000-0 00 國防部主管 | 340,478,071,000.00 | 25,468,173,000.00 | 23,207,438,171.00 | 91.12 | 231,832,614,356.00 | 217,552,460,580.00 | 93.84 |
| 0017000000-0 00 財政部主管 | 173,289,007,000.00 | 14,157,250,000.00 | 14,159,233,608.00 | 100.01 | 145,198,748,000.00 | 132,910,740,390.00 | 91.54 |
| 0020000000-0 00 教育部主管 | 245,759,948,000.00 | 30,716,281,000.00 | 29,099,424,931.00 | 94.74 | 200,674,247,000.00 | 177,800,733,508.00 | 88.60 |
| 0023000000-0 00 法務部主管 | 33,629,132,000.00 | 2,369,714,000.00 | 2,196,486,128.00 | 92.69 | 26,963,141,000.00 | 25,178,680,257.00 | 93.38 |
| 0026000000-1 00 經濟部主管 | 51,778,275,000.00 | 4,632,306,000.00 | 3,510,792,952.00 | 75.79 | 37,861,902,000.00 | 34,919,616,491.00 | 92.23 |
| 0029000000-2 00 交通部主管 | 79,030,515,000.00 | 5,562,802,000.00 | 5,899,817,264.00 | 106.06 | 52,168,437,000.00 | 45,298,876,438.00 | 86.83 |
| 0030000000-4 00 勞動部主管 | 130,991,724,000.00 | 7,033,587,000.00 | 6,459,870,910.00 | 91.84 | 102,384,708,000.00 | 98,263,580,322.00 | 95.97 |
| 0039000000-7 00 僑務委員會主管 | 1,296,018,000.00 | 92,213,000.00 | 63,631,583.00 | 69.01 | 966,739,000.00 | 910,904,699.00 | 94.22 |
| 0048000000-8 00 原子能委員會主管 | 2,547,338,000.00 | 216,493,000.00 | 158,208,527.00 | 73.08 | 1,924,143,000.00 | 1,750,571,839.00 | 90.98 |
| 0051000000-7 00 農業委員會主管 | 129,673,250,000.00 | 12,840,133,000.00 | 11,998,224,388.00 | 93.44 | 94,447,878,000.00 | 87,239,104,102.00 | 92.37 |

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| 0057000000-9 00 衛生福利部主管 | 221,523,826,000.00 | 5,673,049,000.00 | 5,686,145,805.00 | 100.23 | 201,736,767,000.00 | 196,583,632,691.00 | 97.45 |
| 0060000000-8 00 環境保護署主管 | 5,022,210,000.00 | 422,658,000.00 | 270,635,141.00 | 64.03 | 3,137,670,000.00 | 2,628,294,817.00 | 83.77 |
| 0061000000-1 00 文化部主管 | 19,744,700,000.00 | 1,946,785,000.00 | 859,296,125.00 | 44.14 | 14,766,600,000.00 | 11,736,902,704.00 | 79.48 |
| 0065000000-6 00 科技部主管 | 42,359,809,000.00 | 3,814,980,000.00 | 3,782,930,246.00 | 99.16 | 33,648,271,000.00 | 33,446,809,267.00 | 99.40 |
| 0066000000-0 00 金融監督管理委員會主管 | 1,534,277,000.00 | 98,601,000.00 | 109,031,806.00 | 110.58 | 1,204,804,000.00 | 1,141,345,933.00 | 94.73 |
| 0067000000-3 00 海洋委員會主管 | 17,477,969,000.00 | 1,241,260,000.00 | 1,152,649,008.00 | 92.86 | 12,895,362,000.00 | 12,243,410,165.00 | 94.94 |
| 0069000000-0 00 國軍退除役官兵輔導委員會主管 | 123,056,818,000.00 | 9,148,747,000.00 | 7,446,146,604.00 | 81.39 | 109,258,483,000.00 | 101,340,498,811.00 | 92.75 |
| 0071000000-6 00 省市地方政府 | 166,824,776,000.00 | 9,173,850,000.00 | 9,071,436,000.00 | 98.88 | 122,237,932,810.00 | 122,021,209,810.00 | 99.82 |
| 0079000000-5 00 災害準備金 | 2,000,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0080000000-7 00 第二預備金 | 7,400,000,000.00 | 243,408,000.00 | 43,681,010.00 | 17.95 | 1,206,031,000.00 | 959,321,799.00 | 79.54 |
| 預算小計 | 1,997,977,761,000.00 | 149,354,057,000.00 | 136,700,847,907.00 | 91.53 | 1,558,459,210,166.00 | 1,451,886,870,770.00 | 93.16 |
| 融資性庫款支出 小計 | 83,500,000,000.00 | 0.00 | 0.00 | 0.00 | 83,500,000,000.00 | 83,500,000,000.00 | 100.00 |
| 合計 | 2,081,477,761,000.00 | 149,354,057,000.00 | 136,700,847,907.00 | 91.53 | 1,641,959,210,166.00 | 1,535,386,870,770.00 | 93.51 |