

The Issuance of Public Welfare Lottery

| Item | Units | 2022 | 2023 | 2024 | Jan. to May. 2024 | | | |
|---|-----------------|-----------------|-----------------|-----------------|-------------------|----------------------|--------------|-----------------|
| | | Actual Accounts | Actual Accounts | Budget Accounts | Actual Accounts | Year on Year | | |
| | | | | | | % of Budget Accounts | Growth Value | Growth Rate (%) |
| Public Welfare Lottery Retailer* | Persons | 44,996 | 39,856 | 39,856 | 59,133 | 148.4 | 15,242 | 34.7 |
| Licensed Immediately Lottery Retailer | Persons | 39,761 | 34,988 | 34,988 | 53,652 | 153.3 | 14,920 | 38.5 |
| Licensed Computer Lottery Retailer | Persons | 5,235 | 4,868 | 4,868 | 5,481 | 112.6 | 322 | 6.2 |
| Amounts of Sales | NT\$100 million | 1,292 | 1,625.1 | 1,156 | 293.2 | 25.4 | -173.9 | -37.2 |
| Amounts of Distributed Surpluses | NT\$100 million | 289.4 | 354.4 | 278.0 | 82.5 | 29.7 | -30.8 | -27.2 |
| National Pension System (45%) | NT\$100 million | 130.2 | 159.5 | 125.1 | 37.1 | 29.7 | -15.4 | -29.3 |
| National Health Insurance Safety Reserve (5%) | NT\$100 million | 14.5 | 17.7 | 13.9 | 4.1 | 29.7 | -1.7 | -29.3 |
| Social Welfare (50%) | NT\$100 million | 144.7 | 177.2 | 139.0 | 41.2 | 29.7 | -13.7 | -24.9 |
| Public Welfare Lottery Rebate | NT\$100 million | 27.0 | 27.0 | 27.0 | 27.0 | 100.0 | - | - |

Source: National Treasury Administration, Ministry of Finance.

Note : *The figures of retailer are end of CY(Month) figures.