

表2-4. 國庫支出毛額

(1)按政事別分

單位：新臺幣千元

會計年度	總計 Grand Total	一般政務支出 * Expenditures for General Administration	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare
85年度	1,156,746,571	348,542,562	155,285,875	71,545,462	
86年度	1,274,235,737	357,952,907	148,372,279	58,972,497	
87年度	1,285,750,338	373,939,943	160,457,437	56,291,954	
88年度	1,331,323,565	384,540,196	198,019,886	198,477,254	157,677,093
89年度	2,492,495,839	564,023,421	346,502,306	353,309,394	403,130,018
90年	2,009,097,890	682,164,912	253,232,297	245,015,714	292,946,190
91年	1,714,140,118	389,110,481	276,537,025	361,171,447	265,020,952
92年	1,666,665,609	400,066,832	298,464,938	284,168,720	285,392,726
93年	1,706,126,693	417,799,373	308,259,102	302,904,926	292,984,090
94年	1,834,032,931	404,680,178	301,373,328	330,969,114	285,844,692
95年	1,671,590,060	402,427,957	311,109,047	239,971,712	303,614,924
96年	1,679,739,741	428,050,798	324,403,462	272,244,659	305,837,928
97年	1,820,480,998	435,281,324	340,928,581	306,994,626	300,096,418
98年	2,053,491,509	470,583,181	382,411,766	427,619,331	321,131,632
99年	1,947,918,244	453,650,406	371,741,480	369,040,535	327,257,958
100年	1,963,502,092	463,356,870	368,809,569	339,963,008	344,767,306
101年	2,107,830,215	485,498,377	362,315,483	349,825,446	441,868,016
102年	1,987,389,287	466,695,372	356,969,484	298,073,782	439,756,861
103年	1,951,804,293	465,612,759	362,781,952	280,171,736	413,771,958
104年	1,981,977,293	482,824,767	377,407,510	260,403,817	439,905,977

資料來源：財政部國庫署。

說明：1. 其他含債務付息支出。

2. 自88年度(含)起特別預算中各項支出併入各政事別項下。

附註：*一般政務支出含國防支出及警政支出。

Table 2-4. Gross Expenditures of National Treasury
(1) by Administrative Affair

Unit : NT\$ 1,000

社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection	退休撫卹支出 Expenditures for Retirement & Condolence	特別預算支出 Special Budget	其他 Others	融資性庫款支出 (債務還本) Treasury Financing Payment (Debt Repayment)	FY
269,721,860		59,567,987	171,898,611	80,184,214	1996
294,807,521		118,994,966	194,746,107	100,389,459	1997
293,637,500		86,901,274	210,617,998	103,904,232	1998
18,963,746	129,599,316	—	125,839,210	118,206,863	1999
34,957,865	195,602,212	—	354,930,214	240,040,410	2000
29,296,942	122,259,875	—	261,925,041	122,256,921	CY 2001
29,106,703	124,592,562	—	213,136,207	55,464,743	CY 2002
34,586,650	126,069,491	—	191,416,250	46,500,000	CY 2003
31,782,824	123,329,111	—	172,967,267	56,100,000	CY 2004
138,906,152	127,821,915	—	180,364,358	64,073,194	CY 2005
46,009,229	134,749,591	—	168,707,600	65,000,000	CY 2006
41,043,515	134,636,148	—	167,523,231	6,000,000	CY 2007
30,763,137	135,254,407	—	206,162,506	65,000,000	CY 2008
40,471,047	135,194,896	—	211,079,656	65,000,000	CY 2009
30,483,608	135,556,054	—	194,188,203	66,000,000	CY 2010
25,355,531	137,278,865	—	217,970,943	66,000,000	CY 2011
27,772,744	138,774,245	—	207,775,905	94,000,000	CY 2012
21,532,777	133,797,168	—	193,563,843	77,000,000	CY 2013
35,296,803	134,663,494	—	195,505,592	64,000,000	CY 2014
34,451,110	138,398,745	—	182,585,367	66,000,000	CY 2015

Source : National Treasury Administration, Ministry of Finance.

Explanation : 1. The item of Others includes the Figures of Interest Payments.

2. Expenditures of Special budget were classified by Source since FY 1999.

Note : *Expenditures for General Administration included Expenditures for National Defense and Caution Politics.

表2-4. 國庫支出毛額(續1)
(2)按國際貨幣基金職能別分類分

單位：新臺幣千元

項 目	98年 CY 2009		99年 CY 2010		100年 CY 2011		101年 CY 2012	
	金 額 Amount	結構比 %	金 額 Amount	結構比 %	金 額 Amount	結構比 %	金 額 Amount	結構比 %
總 計	2,053,491,509	100.0	1,947,918,244	100.0	1,963,502,092	100.0	2,107,830,215	100.0
一般公共事務	146,345,803	7.1	149,347,090	7.7	154,234,323	7.9	159,211,414	7.6
防 衛	308,589,396	15.0	288,140,624	14.8	291,187,785	14.8	305,502,770	14.5
公共秩序與安全	78,128,354	3.8	79,799,073	4.1	81,271,698	4.1	84,631,530	4.0
教 育	255,558,292	12.4	245,661,180	12.6	244,373,096	12.4	241,576,444	11.5
保 健	27,051,022	1.3	25,961,772	1.3	24,664,131	1.3	28,508,766	1.4
社會安全與福利	432,483,280	21.1	440,129,905	22.6	459,197,823	23.4	551,389,442	26.2
住宅及社區服務	40,547,043	2.0	30,555,574	1.6	25,410,578	1.3	27,833,367	1.3
娛樂、文化與宗教	29,121,552	1.4	26,007,740	1.3	27,206,546	1.4	26,498,841	1.3
燃 料 與 能 源	337,420	0.0	353,498	0.0	401,466	0.0	463,457	0.0
農、林、漁、牧業	106,625,897	5.2	148,509,695	7.6	112,711,031	5.7	127,995,165	6.1
礦業(燃料除外)、 製造業及營造業	54,162,155	2.6	48,790,410	2.5	42,654,499	2.2	40,723,267	1.9
運 輸 及 通 信	159,773,676	7.8	150,238,844	7.7	156,336,293	8.0	152,940,682	7.3
其他經濟服務	138,687,963	6.8	54,234,636	2.8	59,881,879	3.0	58,779,164	2.8
其 他 支 出	211,079,656	10.3	194,188,203	10.0	217,970,943	11.1	207,775,905	9.9
政府融資支出	65,000,000	3.2	66,000,000	3.4	66,000,000	3.4	94,000,000	4.5

說明：本表係依據國庫各工作計畫支出之功能，參照國際貨幣基金所規定政府支出之分類彙編而成。

Table 2-4. Gross Expenditures of National Treasury (Cont.1)
(2) by International Monetary Fund Functional Classification

Unit : NT\$ 1,000

102年 CY 2013		103年 CY 2014		104年 CY 2015		Item
金額 Amount	結構比 %	金額 Amount	結構比 %	金額 Amount	結構比 %	
1,987,389,287	100.0	1,951,804,293	100.0	1,981,977,293	100.0	Grand Total
152,531,648	7.7	148,056,526	7.6	158,601,853	8.0	General Public Services
296,174,527	14.9	294,721,771	15.1	307,995,513	15.5	Defense
82,891,874	4.2	84,370,518	4.3	86,701,763	4.4	Public Order and Safety
235,510,645	11.9	243,146,743	12.5	246,240,089	12.4	Education
22,764,489	1.1	23,032,479	1.2	22,761,110	1.1	Health
552,581,373	27.8	527,593,376	27.0	557,732,617	28.1	Social Security and Welfare
21,584,602	1.1	35,344,581	1.8	34,489,341	1.7	Housing and Community Amenity
24,902,594	1.3	25,833,439	1.3	28,722,729	1.4	Recreational, Cultural, and Religious
434,502	0.0	458,458	0.0	486,551	0.0	Fuel and Energy
123,462,180	6.2	96,524,681	4.9	102,016,798	5.1	Agriculture, Forestry, Fishing and Hunting
30,879,001	1.6	29,496,548	1.5	28,377,744	1.4	Mining and Mineral Resource (Other Than Fuels), Manufacturing and Construction
124,374,859	6.3	127,665,148	6.5	106,373,924	5.4	Transportation and Communication
48,733,149	2.5	56,054,434	2.9	52,891,895	2.7	Other Economic Affairs and Services
193,563,843	9.7	195,505,592	10.0	182,585,367	9.2	Others
77,000,000	3.9	64,000,000	3.3	66,000,000	3.3	Financing (Debt Repayment)

Explanation : This table has been compiled according to the expenditure functions of all programs & projects of National Treasury, with reference to the government expenditure classification recommended by International Monetary Fund.

表2-4. 國庫支出毛額(續2完)

Table 2-4. Gross Expenditures of National Treasury (Cont.2 End)

(3)按國際貨幣基金經濟性分類分

(3) by International Monetary Fund Economic Classification

單位：新臺幣千元

Unit: NT\$ 1,000

項 目	101年 CY 2012		102年 CY 2013		103年 CY 2014		104年 CY 2015		Item
	金 額 Amount	結構比 %	金 額 Amount	結構比 %	金 額 Amount	結構比 %	金 額 Amount	結構比 %	
總 計	2,107,830,215	100.0	1,987,389,287	100.0	1,951,804,293	100.0	1,981,977,293	100.0	Grand Total
購置勞務 及貨品	772,895,158	36.7	691,157,708	34.8	660,189,686	33.8	829,667,007	41.9	Expenditure on Goods & Services
工資與薪津	407,743,019	19.3	396,440,096	19.9	393,978,985	20.2	392,515,933	19.8	Wages & Salaries
其他勞務 及貨品	365,152,139	17.3	294,717,612	14.8	266,210,702	13.6	437,151,075	22.1	Other Purchases of Goods & Services
利 息	114,031,513	5.4	116,941,372	5.9	114,627,559	5.9	111,277,537	5.6	Interest Payments
補 助 金	571,778,379	27.1	592,370,597	29.8	587,203,345	30.1	502,764,446	25.4	Subsidies
對下級政府 補 助	227,551,352	10.8	208,669,318	10.5	211,186,994	10.8	194,894,007	9.8	Current Transfers to Other Levels of National Government
資產之取得	115,549,817	5.5	111,577,963	5.6	108,997,924	5.6	109,551,440	5.5	Acquisition of Capital Assets
土 地	2,509,351	0.1	5,826,779	0.3	3,767,965	0.2	2,613,674	0.1	Land
固定資產 及 權 利	113,040,467	5.4	105,751,184	5.3	105,229,959	5.4	106,937,766	5.4	Fixed Capital Assets & Intangible-Assets
資本移轉	212,023,995	10.1	189,672,329	9.5	205,598,785	10.5	167,822,856	8.5	Capital Transfers
對下級政府	107,486,084	5.1	94,139,102	4.7	99,161,292	5.1	96,842,955	4.9	To Other Levels of National Government
對公營金融 事 業	2,482,030	0.1	—	—	—	—	—	—	To Financial Institutions
對公營非金 融 事 業	4,761,331	0.2	9,742,666	0.5	11,495,617	0.6	4,664,600	0.2	To Nonfinancial Public Enterprises
對其他部門	97,294,551	4.6	85,790,561	4.3	94,941,876	4.9	66,315,301	3.3	To Others
債務還本	94,000,000	4.5	77,000,000	3.9	64,000,000	3.3	66,000,000	3.3	Debt Repayment