

表2-2. 各級公庫支出淨額 (1/2)

單位：新臺幣千元

年 別 庫 別	總 計 Grand Total	經			
		合 計 Total	一般政務支出 ** Expenditures for General Administration	教育科學文化 支 出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development
95年	2,362,796,244	1,820,488,419	534,329,855	435,031,703	189,891,511
96年	2,411,213,473	1,883,781,638	551,007,212	452,067,722	206,143,449
97年	2,543,315,939	1,912,734,294	562,647,858	460,377,430	217,287,095
98年	2,822,444,597	2,003,257,696	599,113,392	478,412,535	235,070,962
99年	2,755,956,345	1,980,504,359	597,182,810	473,048,017	201,454,186
100年	2,798,437,102	2,077,958,430	619,714,894	511,717,419	227,232,347
101年	3,014,192,322	2,278,800,639	639,387,697	542,853,161	240,830,684
102年	2,920,815,309	2,248,591,306	628,705,183	524,561,971	241,678,714
103年	2,970,866,219	2,317,428,661	639,760,124	590,403,286	250,310,598
104年	2,957,992,656	2,303,123,421	641,790,071	567,314,210	242,639,008
105年	3,092,752,112	2,403,686,353	666,676,583	625,937,924	249,446,402
106年	3,121,912,428	2,381,073,447	655,331,129	608,068,125	252,552,061
107年	3,257,985,992	2,433,624,465	669,894,740	614,717,193	254,281,736
108年	3,229,395,471	2,439,690,407	693,532,678	614,387,763	256,797,411
109年 r	3,525,404,559	2,551,337,370	713,606,406	651,482,429	264,540,730
國 庫	2,144,720,822	1,729,105,701	513,439,878	353,049,869	213,969,429
直轄市庫*	968,348,073	565,146,202	126,462,288	224,491,314	37,776,296
臺灣及福建省 各縣(市)庫*	363,887,981	224,151,800	59,407,550	70,283,802	10,613,436
臺灣及福建省各 鄉(鎮、市)庫*	48,447,683	32,933,667	14,296,690	3,657,444	2,181,569

資料來源：財政部國庫署及各級政府財政單位。

說 明：1. 各級公庫支出淨額，指公庫依各級政府當年度總預算、以前年度總預算、特別預算以及預算外撥(支)付之各類經費，經扣除個別公庫互相移轉及公庫內部調撥等重複列計部分後之淨額。
2. 公庫支出淨額之統計採收付實現基礎，以經公庫代理機關兌付或集中支付機關簽開支票者為準。
3. 預算外支出均併入其他列計。

附 註：1. *自104年(含)起，直轄市庫含桃園市庫，臺灣省各鄉(鎮、市)庫含直轄市山地原住民區庫；自106年(含)起，各縣(市)庫及各鄉(鎮、市)庫含福建省資料。
2. **一般政務支出含國防支出及警政支出。
3. r為修正數，於110年11月修正。

Table 2-2. Net Expenditures of Treasury (1/2)

Unit : NT\$ 1,000

社會福利支出 Expenditures for Social Welfare	常 門 Current				CY & Treasury
	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection	退休撫卹支出 Expenditures for Retirement & Condolence	債務支出 Expenditures for Obligations	其他 Others	
368,482,436	40,942,135	93,532,838	138,679,243	19,598,698	2006
374,362,050	43,356,772	99,631,809	139,756,442	17,456,182	2007
372,828,942	45,874,340	103,179,662	134,660,502	15,878,465	2008
383,928,321	54,106,561	105,977,328	129,417,386	17,231,211	2009
400,662,925	47,203,629	101,164,315	119,531,701	40,256,776	2010
428,457,891	41,745,680	112,205,637	121,049,242	15,835,320	2011
540,366,432	54,353,287	120,605,498	124,312,381	16,091,499	2012
538,824,709	55,148,849	115,794,361	128,345,644	15,531,875	2013
520,490,875	56,236,893	120,184,493	125,037,715	15,004,677	2014
535,541,485	57,048,224	124,408,236	120,629,076	13,753,111	2015
550,520,901	60,697,730	110,326,895	121,106,000	18,973,918	2016
566,592,049	64,689,587	110,078,662	107,424,426	16,337,408	2017
590,010,765	68,665,535	112,809,732	106,239,461	17,005,303	2018
582,367,675	69,459,585	100,268,467	104,462,177	18,414,651	2019
629,573,309	73,192,157	99,134,645	101,006,925	18,800,769	2020 r
480,334,272	24,067,516	42,649,583	95,373,185	6,221,969	National Treasury
108,078,720	37,499,398	20,963,362	4,214,258	5,660,566	Municipalities City Treasuries *
37,626,660	5,737,146	32,691,934	1,417,456	6,373,816	County & City Treasuries *
3,533,657	5,888,097	2,829,766	2,026	544,418	Township Treasuries *

Source : National Treasury Administration, Ministry of Finance and Finance departments at all levels of government.

Explanation : 1.Net Expenditures of Treasury represent the sum of all outlays by Treasuries according to the existing laws for the current fiscal year's general budgets, previous fiscal year's general budgets, special budgets & extra-budgets of all levels of government, with all the duplicate parts of inter-treasury transfers & intra-treasury appropriations eliminated.

2.Net Expenditures of Treasury has been compiled on cash basis, as the amount disbursed by Treasury Agencies or the checks drawn by Payment Bureaus.

3.Extra-budget expenditures are included in Other.

Note : 1.* Since 2015, the Municipalities City Treasuries include Taoyuan City, and the Township Treasuries include the Township & Municipality of Aboriginal District Treasuries. And since 2017, the County & City Treasuries and Township Treasuries include Fuchien Province.

2.** Expenditures for General Administration include Expenditures for National Defense and Police Service.

3.The "r" indicates revised figures, which have been revised in November 2021.

表2-2. 各級公庫支出淨額 (2/2)

單位：新臺幣千元

年 別 庫 別	資 本				
	合 計	一般政務支出 **	Capital 教育科學文化 支 出	經濟發展支出	社會福利支出
	Total	Expenditures for General Administration	Expenditures for Education, Science & Culture	Expenditures for Economic Development	Expenditures for Social Welfare
95年	392,721,452	34,632,453	61,919,039	110,295,147	9,035,514
96年	408,875,303	43,357,861	65,270,985	117,870,841	8,167,443
97年	444,284,928	42,711,784	86,000,878	144,943,981	9,933,540
98年	619,704,059	45,978,364	128,059,428	279,377,897	9,960,562
99年	568,631,296	39,021,833	103,008,000	262,351,788	9,007,014
100年	491,555,956	36,386,739	82,246,500	214,813,105	4,984,694
101年	482,801,594	49,254,146	69,246,481	193,862,448	23,852,846
102年	387,288,257	39,478,116	64,065,839	146,071,388	4,698,097
103年	371,793,236	26,716,290	63,660,162	134,631,107	4,426,106
104年	350,063,208	38,620,216	64,896,041	106,396,704	3,579,668
105年	342,515,212	26,892,398	60,805,782	115,812,786	3,820,533
106年	361,343,024	26,697,623	73,548,752	129,971,696	4,376,944
107年	428,506,488	37,366,471	77,298,754	176,428,227	7,527,974
108年	385,664,697	32,893,835	67,013,005	150,959,580	7,958,522
109年 r	546,870,956	43,663,370	96,788,183	248,772,456	11,871,850
國 庫	330,615,121	20,677,156	63,410,790	123,324,593	5,142,376
直轄市庫*	146,417,245	14,295,307	26,873,941	84,347,612	4,620,849
臺灣及福建省 各縣(市)庫*	54,383,559	6,610,728	5,604,397	31,238,731	1,528,470
臺灣及福建省各 鄉(鎮、市)庫*	15,455,031	2,080,179	899,055	9,861,520	580,155

Table 2-2. Net Expenditures of Treasury (2/2)

Unit : NT\$ 1,000

門			融資性庫款支出 (債務還本) Treasury Financing Payment of General Budget (Debt Repayment)	CY & Treasury
社區發展及環 境保護支出 Expenditures for Com- munity Development & Environmental Protection	退休撫卹支出 Expenditures for Retirement & Condolence	其 他 Others		
72,178,942	103,995,264	665,093	149,586,373	2006
69,772,403	100,846,000	3,589,770	118,556,532	2007
46,561,879	100,781,998	13,350,868	186,296,717	2008
43,240,331	99,857,430	13,230,047	199,482,842	2009
47,605,783	99,234,672	8,402,206	206,820,690	2010
50,812,510	99,612,985	2,699,423	228,922,716	2011
43,016,191	99,492,780	4,076,702	252,590,089	2012
32,952,799	93,491,756	6,530,262	284,935,746	2013
42,220,071	93,445,592	6,693,908	281,644,322	2014
36,978,124	94,369,483	5,222,972	304,806,027	2015
33,572,575	96,164,281	5,446,857	346,550,547	2016
32,086,048	88,492,422	6,169,539	379,495,957	2017
44,312,445	77,986,328	7,586,289	395,855,039	2018
27,132,017	91,571,063	8,136,675	404,040,367	2019
35,662,423	100,732,908	9,379,766	427,196,233	2020 r
17,327,298	100,732,908	-	85,000,000	National Treasury
11,463,895	-	4,815,641	256,784,626	Municipalities City Treasuries *
5,364,143	-	4,037,090	85,352,622	County & City Treasuries *
1,507,087	-	527,035	58,985	Township Treasuries *