

表1-9. 中央政府歲出毛額 - 按政事別分
(不含特別預/決算)

單位：新臺幣千元

年 別	總 計 Grand Total	一般政務支出 Expenditures for General Administration	國 防 支 出 Expenditures for National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development
90年	1,559,700,282	166,960,188	237,741,947	257,151,597	277,074,613
91年	1,551,942,823	162,254,986	225,243,316	267,008,039	291,166,264
92年	1,618,129,557	167,334,620	227,740,317	300,177,957	295,524,197
93年	1,564,799,228	164,131,318	248,909,814	302,056,966	248,877,651
94年	1,566,968,199	165,484,946	248,547,122	301,465,703	246,996,415
95年	1,529,815,121	167,341,987	237,093,395	303,110,466	196,961,426
96年	1,552,030,777	168,172,532	256,690,060	308,682,712	193,285,117
97年	1,617,673,831	170,815,143	282,409,016	310,350,727	203,575,405
98年	1,714,819,860	168,828,293	291,242,366	326,387,392	244,404,217
99年	1,654,428,466	170,232,619	276,783,162	342,600,827	194,544,514
100年	1,734,434,203	176,427,546	284,185,302	356,217,505	217,072,981
101年	1,882,402,305	176,153,563	303,395,243	358,915,346	263,917,390
102年	1,855,852,577	172,705,261	289,003,350	355,704,985	258,306,956
103年	1,853,585,861	174,157,358	291,362,325	364,589,287	269,025,577
104年	1,895,731,715	177,119,595	305,376,642	379,445,653	258,622,283
105年	1,939,947,363	179,699,908	309,296,564	382,376,776	266,721,358
106年	1,927,300,863	176,005,902	305,698,355	401,289,843	256,726,729
107年	1,909,411,908	185,065,504	313,740,042	386,652,862	233,090,257
108年	1,955,807,152	185,367,926	324,121,038	406,951,596	241,661,168
109年	2,039,353,356	190,774,548	335,526,716	412,058,908	250,087,307
110年	2,089,066,088	195,755,157	346,219,614	411,939,623	250,575,110
111年	2,213,956,436	204,601,162	354,647,888	441,461,814	255,272,751
112年	2,627,775,697	225,544,527	386,963,520	481,841,795	475,937,632
113年	2,784,715,542	238,344,047	416,174,095	538,388,464	434,118,106
114年 *	3,132,468,909	274,262,831	467,441,650	605,025,317	538,611,982

資料來源：審計部暨行政院主計總處。

說明：1. 112年(含)以前為決算審定數，113年為決算數。

2. 歲出不包括債務之償還。

附註：*114年係預算案數。

Table 1-9. Central Government Gross Expenditures - by Administrative Affair
(Special Budget /Final Accounts are excluded)

Unit : NT\$ 1,000

社會福利支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection	退休撫卹支出 Expenditures for Retirement and Condolence	債務支出 Expenditures for Obligations	補助支出 Expenditures for Subsidy	其他 Others	CY
293,348,938	22,308,984	121,966,985	151,241,783	27,671,677	4,233,570	2001
262,241,197	23,432,740	124,288,056	152,239,748	37,909,129	6,159,348	2002
284,364,678	28,679,627	125,413,847	144,633,773	39,957,102	4,303,439	2003
279,849,374	24,780,700	123,116,640	127,055,046	40,677,115	5,344,604	2004
285,690,811	25,217,184	130,537,418	117,869,748	39,461,202	5,697,650	2005
303,325,489	20,406,321	134,662,524	125,200,177	37,597,947	4,115,389	2006
305,129,196	19,400,776	134,590,094	123,996,768	37,022,567	5,060,955	2007
298,420,201	13,469,115	133,726,645	117,434,882	82,338,871	5,133,826	2008
320,161,128	21,367,156	133,444,716	116,752,240	89,059,353	3,172,999	2009
327,430,028	8,974,967	134,538,073	109,805,363	85,804,538	3,714,375	2010
348,517,218	6,601,283	138,450,963	111,753,010	90,033,732	5,174,663	2011
420,088,478	15,866,239	138,268,783	114,520,125	86,724,085	4,553,053	2012
438,886,933	15,881,778	132,791,542	117,435,662	70,843,043	4,293,067	2013
411,770,377	16,145,194	134,614,283	115,116,917	73,112,070	3,692,473	2014
439,479,273	15,911,029	138,395,253	111,721,531	64,610,928	5,049,528	2015
460,067,625	17,455,773	146,829,004	113,204,028	59,369,992	4,926,335	2016
472,194,668	16,437,220	137,882,119	101,811,346	55,815,191	3,439,490	2017
487,343,198	18,003,496	127,649,751	100,724,972	52,308,130	4,833,696	2018
490,250,191	18,542,998	133,835,772	98,207,721	52,109,921	4,758,821	2019
523,398,734	22,939,686	143,394,259	95,373,185	61,127,584	4,672,429	2020
556,749,697	20,793,608	145,844,071	88,207,826	68,153,593	4,827,789	2021
615,099,781	26,233,562	147,194,777	82,895,254	78,850,087	7,699,360	2022
706,863,507	28,196,078	148,662,457	83,266,943	83,008,182	7,491,056	2023
781,493,980	27,877,715	169,770,207	88,751,571	85,024,211	4,773,146	2024
830,998,112	29,702,949	181,151,340	107,313,876	81,804,975	16,155,877	2025 *

Source : Ministry of Audit, DGBAS.

Explanation : 1.Prior to 2023, the figures are final audit accounts; the figures for 2024 are final accounts..

2.Expenditures exclude the debt repayment.

Note : * The figures are budget proposal, 2025.