

表2-2. 各級公庫支出淨額 (1/2)

單位：新臺幣千元

年 別 庫 別	總 計	經			
		合 計	一般政務支出 **	教育科學文化 支 出	經濟發展支出
	Grand Total	Total	Expenditures for General Administration	Expenditures for Education, Science & Culture	Expenditures for Economic Development
99年	2,755,956,345	1,980,504,359	597,182,810	473,048,017	201,454,186
100年	2,798,437,102	2,077,958,430	619,714,894	511,717,419	227,232,347
101年	3,014,192,322	2,278,800,639	639,387,697	542,853,161	240,830,684
102年	2,920,815,309	2,248,591,306	628,705,183	524,561,971	241,678,714
103年	2,970,866,219	2,317,428,661	639,760,124	590,403,286	250,310,598
104年	2,957,992,656	2,303,123,421	641,790,071	567,314,210	242,639,008
105年	3,092,752,112	2,403,686,353	666,676,583	625,937,924	249,446,402
106年	3,121,912,428	2,381,073,447	655,331,129	608,068,125	252,552,061
107年	3,257,985,992	2,433,624,465	669,894,740	614,717,193	254,281,736
108年	3,229,395,471	2,439,690,407	693,532,678	614,387,763	256,797,411
109年	3,525,404,559	2,551,337,370	713,606,406	651,482,429	264,540,730
110年	3,464,531,354	2,363,950,196	700,733,508	594,157,185	137,291,309
111年	3,855,599,004	2,816,909,192	755,661,711	711,867,763	300,259,304
112年	4,856,689,108	3,593,464,403	778,479,747	707,267,017	661,967,728
113年 p	4,487,040,441	3,074,585,088	811,108,377	803,034,890	243,221,069
國 庫	2,911,173,105	2,050,335,820	583,238,530	414,497,759	157,195,344
直轄市庫*	1,108,508,466	693,389,205	142,986,485	293,298,143	56,551,619
臺灣及福建省 各縣(市)庫*	405,248,993	281,263,672	68,572,362	90,194,539	22,172,080
臺灣及福建省各 鄉(鎮、市)庫*	62,109,877	49,596,391	16,311,000	5,044,449	7,302,026

資料來源：財政部國庫署及各級政府財政單位。

說 明：1. 各級公庫支出淨額，指公庫依各級政府當年度總預算、以前年度總預算、特別預算以及預算外各類支出，經扣除個別公庫互相移轉及公庫內部調撥等重複列計部分後之淨額。
 2. 公庫支出淨額之統計採收付實現基礎，以經公庫代理機關兌付或集中支付機關簽開支票者為準。
 3. 其他包括預算外支出。

附 註：1. *自104年(含)起，直轄市庫含桃園市庫，臺灣省各鄉(鎮、市)庫含直轄市山地原住民區庫；
 自106年(含)起，各縣(市)庫及各鄉(鎮、市)庫含福建省資料。
 2. **一般政務支出含國防支出及警政支出。
 3. p為初步統計數，修正數訂於11月底於財政部網站刊布修正。

Table 2-2. Net Expenditures of Treasury (1/2)

Unit : NT\$ 1,000

常 門					CY & Treasury
Current					
社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection	退休撫卹支出 Expenditures for Retirement & Condolence	債 務 支 出 Expenditures for Obligations	其 他 Others	
400,662,925	47,203,629	101,164,315	119,531,701	40,256,776	2010
428,457,891	41,745,680	112,205,637	121,049,242	15,835,320	2011
540,366,432	54,353,287	120,605,498	124,312,381	16,091,499	2012
538,824,709	55,148,849	115,794,361	128,345,644	15,531,875	2013
520,490,875	56,236,893	120,184,493	125,037,715	15,004,677	2014
535,541,485	57,048,224	124,408,236	120,629,076	13,753,111	2015
550,520,901	60,697,730	110,326,895	121,106,000	18,973,918	2016
566,592,049	64,689,587	110,078,662	107,424,426	16,337,408	2017
590,010,765	68,665,535	112,809,732	106,239,461	17,005,303	2018
582,367,675	69,459,585	100,268,467	104,462,177	18,414,651	2019
629,573,309	73,192,157	99,134,645	101,006,925	18,800,769	2020
654,990,694	57,636,524	105,284,015	93,384,152	20,472,809	2021
742,678,539	82,213,622	102,540,773	88,844,909	32,842,571	2022
1,145,169,486	68,537,195	106,065,382	91,481,088	34,496,760	2023
868,172,516	75,051,344	123,940,853	100,015,332	50,040,707	2024 p
714,788,866	9,484,231	63,777,925	88,751,571	18,601,594	National Treasury
99,526,315	46,140,104	22,928,213	9,050,549	22,907,777	Municipalities City Treasuries *
49,630,172	9,316,660	34,301,799	2,210,128	4,865,932	County & City Treasuries *
4,227,163	10,110,349	2,932,916	3,084	3,665,404	Township Treasuries *

Source : National Treasury Administration, Ministry of Finance and Finance departments at all levels of government.

Explanation : 1.Net Expenditures of Treasury represent sum of all outlays by Treasuries for all level governments current-fiscal-year's general budgets, previous-fiscal-year's general budgets, special budgets & extra-budgets, with all the duplicate parts of inter-treasury transfers & intra-treasury appropriations eliminated.

2.Net Expenditures of Treasury has been compiled on cash basis, as the amount disbursed by Treasury Agencies or the checks drawn by Payment Bureaus.

3.Others include Extra-budget expenditures.

Note : 1.* Since 2015, the Municipalities City Treasuries include Taoyuan City, and the Township Treasuries include the Township & Municipality of Aboriginal District Treasuries. And since 2017, the County & City Treasuries and Township Treasuries include Fuchien Province.

2.** Expenditures for General Administration include Expenditures for National Defense and Police Service.

3.The "p" indicates preliminary statistic figures, and the revised figures will be published in November this year at the Ministry of Finance website:<http://www.mof.gov.tw>.

表2-2. 各級公庫支出淨額 (2/2)

單位：新臺幣千元

年 別 庫 別	資 本				
	合 計	一般政務支出 **	Capital		
			教育科學文化 支 出	經濟發展支出	社會福利支出
	Total	Expenditures for General Administration	Expenditures for Education, Science & Culture	Expenditures for Economic Development	Expenditures for Social Welfare
99年	568,631,296	39,021,833	103,008,000	262,351,788	9,007,014
100年	491,555,956	36,386,739	82,246,500	214,813,105	4,984,694
101年	482,801,594	49,254,146	69,246,481	193,862,448	23,852,846
102年	387,288,257	39,478,116	64,065,839	146,071,388	4,698,097
103年	371,793,236	26,716,290	63,660,162	134,631,107	4,426,106
104年	350,063,208	38,620,216	64,896,041	106,396,704	3,579,668
105年	342,515,212	26,892,398	60,805,782	115,812,786	3,820,533
106年	361,343,024	26,697,623	73,548,752	129,971,696	4,376,944
107年	428,506,488	37,366,471	77,298,754	176,428,227	7,527,974
108年	385,664,697	32,893,835	67,013,005	150,959,580	7,958,522
109年	546,870,956	43,663,370	96,788,183	248,772,456	11,871,850
110年	599,265,885	64,696,917	117,618,314	263,759,219	14,461,070
111年	554,039,821	43,903,825	144,295,782	212,501,450	22,262,135
112年	823,301,615	74,518,355	132,423,549	443,296,898	17,021,086
113年 p	885,222,732	89,105,520	166,029,790	451,680,339	16,082,554
國 庫	665,984,285	59,326,788	117,307,922	352,564,586	8,318,828
直轄市庫*	150,500,080	18,491,558	30,165,580	73,678,524	4,703,948
臺灣及福建省 各縣(市)庫*	56,290,181	9,467,470	17,582,709	17,430,596	2,764,434
臺灣及福建省各 鄉(鎮、市)庫*	12,448,186	1,819,704	973,579	8,006,633	295,344

Table 2-2. Net Expenditures of Treasury (2/2)

Unit : NT\$ 1,000

門			融資性庫款支出 (債務還本)	CY & Treasury
社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection	退休撫卹支出 Expenditures for Retirement & Condolence	其 他 Others	Treasury Financing Payment of General Budget (Debt Repayment)	
47,605,783	99,234,672	8,402,206	206,820,690	2010
50,812,510	99,612,985	2,699,423	228,922,716	2011
43,016,191	99,492,780	4,076,702	252,590,089	2012
32,952,799	93,491,756	6,530,262	284,935,746	2013
42,220,071	93,445,592	6,693,908	281,644,322	2014
36,978,124	94,369,483	5,222,972	304,806,027	2015
33,572,575	96,164,281	5,446,857	346,550,547	2016
32,086,048	88,492,422	6,169,539	379,495,957	2017
44,312,445	77,986,328	7,586,289	395,855,039	2018
27,132,017	91,571,063	8,136,675	404,040,367	2019
35,662,423	100,732,908	9,379,766	427,196,233	2020
28,523,489	100,146,966	10,059,910	501,315,273	2021
18,025,715	101,357,794	11,693,120	484,649,991	2022
43,492,413	102,521,838	10,027,476	439,923,090	2023
48,466,738	102,331,093	11,526,698	527,232,621	2024 p
25,775,068	102,331,093	360,000	194,853,000	National Treasury
16,761,862	-	6,698,608	264,619,181	Municipalities City Treasuries *
5,028,664	-	4,016,308	67,695,140	County & City Treasuries *
901,144	-	451,782	65,300	Township Treasuries *