

表1-9. 中央政府歲出毛額 - 按政事別分
(不含特別預/決算)

單位：新臺幣千元

| 年 別 | 總 計 Grand Total | 一般政務支出 Expenditures for General Administration | 國 防 支 出 Expenditures for National Defense | 教育科學文化支出 Expenditures for Education, Science & Culture | 經濟發展支出 Expenditures for Economic Development |
|--------|--------------------|---|---|---|---|
| 91年 | 1,551,942,823 | 162,254,986 | 225,243,316 | 267,008,039 | 291,166,264 |
| 92年 | 1,618,129,557 | 167,334,620 | 227,740,317 | 300,177,957 | 295,524,197 |
| 93年 | 1,564,799,228 | 164,131,318 | 248,909,814 | 302,056,966 | 248,877,651 |
| 94年 | 1,566,968,199 | 165,484,946 | 248,547,122 | 301,465,703 | 246,996,415 |
| 95年 | 1,529,815,121 | 167,341,987 | 237,093,395 | 303,110,466 | 196,961,426 |
| 96年 | 1,552,030,777 | 168,172,532 | 256,690,060 | 308,682,712 | 193,285,117 |
| 97年 | 1,617,673,831 | 170,815,143 | 282,409,016 | 310,350,727 | 203,575,405 |
| 98年 | 1,714,819,860 | 168,828,293 | 291,242,366 | 326,387,392 | 244,404,217 |
| 99年 | 1,654,428,466 | 170,232,619 | 276,783,162 | 342,600,827 | 194,544,514 |
| 100年 | 1,734,434,203 | 176,427,546 | 284,185,302 | 356,217,505 | 217,072,981 |
| 101年 | 1,882,402,305 | 176,153,563 | 303,395,243 | 358,915,346 | 263,917,390 |
| 102年 | 1,855,852,577 | 172,705,261 | 289,003,350 | 355,704,985 | 258,306,956 |
| 103年 | 1,853,585,861 | 174,157,358 | 291,362,325 | 364,589,287 | 269,025,577 |
| 104年 | 1,895,731,715 | 177,119,595 | 305,376,642 | 379,445,653 | 258,622,283 |
| 105年 | 1,939,947,363 | 179,699,908 | 309,296,564 | 382,376,776 | 266,721,358 |
| 106年 | 1,927,300,863 | 176,005,902 | 305,698,355 | 401,289,843 | 256,726,729 |
| 107年 | 1,909,411,908 | 185,065,504 | 313,740,042 | 386,652,862 | 233,090,257 |
| 108年 | 1,955,807,152 | 185,367,926 | 324,121,038 | 406,951,596 | 241,661,168 |
| 109年 | 2,039,353,356 | 190,774,548 | 335,526,716 | 412,058,908 | 250,087,307 |
| 110年 | 2,089,066,088 | 195,755,157 | 346,219,614 | 411,939,623 | 250,575,110 |
| 111年 | 2,213,956,436 | 204,601,162 | 354,647,888 | 441,461,814 | 255,272,751 |
| 112年 | 2,627,775,697 | 225,544,527 | 386,963,520 | 481,841,795 | 475,937,632 |
| 113年 | 2,784,179,454 | 238,344,047 | 416,170,389 | 538,089,657 | 434,114,126 |
| 114年 | 2,934,049,435 | 260,547,597 | 462,655,355 | 586,429,758 | 429,960,034 |
| 115年 * | 3,034,974,371 | 302,523,837 | 548,814,973 | 556,627,833 | 427,465,179 |

資料來源：審計部暨行政院主計總處。

說明：1. 113年(含)以前為決算審定數，114年為決算數。
2. 歲出不包括債務之償還。

附註：* 係預算案數。

Table 1-9. Central Government Gross Expenditures - by Administrative Affair
(Special Budget /Final Accounts are excluded)

Unit : NT\$ 1,000

| 社會福利支出 Expenditures for Social Welfare | 社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection | 退休撫卹支出 Expenditures for Retirement and Condolence | 債務支出 Expenditures for Obligations | 補助支出 Expenditures for Subsidy | 其他 Others | CY |
|---|--|--|---|-------------------------------------|--------------|--------|
| 262,241,197 | 23,432,740 | 124,288,056 | 152,239,748 | 37,909,129 | 6,159,348 | 2002 |
| 284,364,678 | 28,679,627 | 125,413,847 | 144,633,773 | 39,957,102 | 4,303,439 | 2003 |
| 279,849,374 | 24,780,700 | 123,116,640 | 127,055,046 | 40,677,115 | 5,344,604 | 2004 |
| 285,690,811 | 25,217,184 | 130,537,418 | 117,869,748 | 39,461,202 | 5,697,650 | 2005 |
| 303,325,489 | 20,406,321 | 134,662,524 | 125,200,177 | 37,597,947 | 4,115,389 | 2006 |
| 305,129,196 | 19,400,776 | 134,590,094 | 123,996,768 | 37,022,567 | 5,060,955 | 2007 |
| 298,420,201 | 13,469,115 | 133,726,645 | 117,434,882 | 82,338,871 | 5,133,826 | 2008 |
| 320,161,128 | 21,367,156 | 133,444,716 | 116,752,240 | 89,059,353 | 3,172,999 | 2009 |
| 327,430,028 | 8,974,967 | 134,538,073 | 109,805,363 | 85,804,538 | 3,714,375 | 2010 |
| 348,517,218 | 6,601,283 | 138,450,963 | 111,753,010 | 90,033,732 | 5,174,663 | 2011 |
| 420,088,478 | 15,866,239 | 138,268,783 | 114,520,125 | 86,724,085 | 4,553,053 | 2012 |
| 438,886,933 | 15,881,778 | 132,791,542 | 117,435,662 | 70,843,043 | 4,293,067 | 2013 |
| 411,770,377 | 16,145,194 | 134,614,283 | 115,116,917 | 73,112,070 | 3,692,473 | 2014 |
| 439,479,273 | 15,911,029 | 138,395,253 | 111,721,531 | 64,610,928 | 5,049,528 | 2015 |
| 460,067,625 | 17,455,773 | 146,829,004 | 113,204,028 | 59,369,992 | 4,926,335 | 2016 |
| 472,194,668 | 16,437,220 | 137,882,119 | 101,811,346 | 55,815,191 | 3,439,490 | 2017 |
| 487,343,198 | 18,003,496 | 127,649,751 | 100,724,972 | 52,308,130 | 4,833,696 | 2018 |
| 490,250,191 | 18,542,998 | 133,835,772 | 98,207,721 | 52,109,921 | 4,758,821 | 2019 |
| 523,398,734 | 22,939,686 | 143,394,259 | 95,373,185 | 61,127,584 | 4,672,429 | 2020 |
| 556,749,697 | 20,793,608 | 145,844,071 | 88,207,826 | 68,153,593 | 4,827,789 | 2021 |
| 615,099,781 | 26,233,562 | 147,194,777 | 82,895,254 | 78,850,087 | 7,699,360 | 2022 |
| 706,863,507 | 28,196,078 | 148,662,457 | 83,266,943 | 83,008,182 | 7,491,056 | 2023 |
| 781,264,385 | 27,877,715 | 169,770,207 | 88,751,571 | 85,024,211 | 4,773,146 | 2024 |
| 818,385,649 | 29,631,667 | 175,927,291 | 84,830,717 | 79,616,243 | 6,065,124 | 2025 |
| 831,798,378 | 26,609,172 | 184,417,099 | 106,307,862 | 34,301,507 | 16,108,531 | 2026 * |

Source : Ministry of Audit, DGBAS.

Explanation : 1.Prior to 2024, the figures are final audit accounts; the figures for 2025 are final accounts.

2.Expenditures exclude the debt repayment.

Note : * The figures are budget proposal.