

表2-5. 各級公庫收入(累計)—按庫別及來源別分

100年 1 - 2月

單位：新台幣千元

公庫別	總 計 Grand Total	本 年 度 總 預 算 收 入		
		合 計 Total	稅 課 收 入 Tax Revenues	工 程 受 益 費 收 入 Special Assessment
總 計	1,061,442,097	296,578,558	151,555,456	1,366
國 庫	852,299,395	167,949,413	96,761,024	-
新北市庫	-8,789,203	14,383,011	8,071,225	1,170
臺北市庫	22,065,332	14,337,428	9,977,486	-
臺中市庫	19,635,162	10,458,827	9,611,794	-
臺南市庫	10,851,980	11,240,783	3,205,715	-
高雄市庫	27,499,960	9,839,535	4,764,015	-
臺灣省各縣市庫	127,070,888	60,180,297	14,590,286	7
宜蘭縣	5,565,552	4,181,359	779,828	-
桃園縣	27,363,281	10,437,866	3,532,006	-
新竹縣	31,704,957	6,262,723	781,795	-
苗栗縣	6,840,424	4,235,608	719,839	-
彰化縣	11,328,111	4,884,281	1,725,074	-
南投縣	5,492,106	3,494,713	683,240	-
雲林縣	4,883,852	3,875,404	923,593	-
嘉義縣	4,641,911	3,335,143	818,603	-
屏東縣	9,836,518	5,911,186	1,050,787	-
臺東縣	2,739,601	2,437,187	541,185	-
花蓮縣	3,363,140	3,394,050	982,530	-
澎湖縣	1,645,752	1,342,753	228,159	-
基隆市	3,930,077	2,376,560	555,738	-
新竹市	5,268,800	2,152,066	824,196	7
嘉義市	2,466,805	1,859,397	443,713	-
臺灣省各鄉鎮市庫	10,808,584	8,189,265	4,573,911	189
宜蘭縣	596,655	469,529	223,761	-
桃園縣	2,724,399	2,641,275	1,266,848	170
新竹縣	528,517	397,019	261,962	-
苗栗縣	704,641	528,940	380,681	-
彰化縣	1,218,502	1,132,457	443,590	-
南投縣	846,956	406,498	283,460	19
雲林縣	826,743	545,833	355,398	-
嘉義縣	936,247	393,161	318,935	-
屏東縣	1,108,443	669,164	396,045	-
臺東縣	484,836	407,169	288,773	-
花蓮縣	575,289	407,276	230,480	-
澎湖縣	257,356	190,944	123,979	-

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-5. Revenues of Local Treasury (Cumulative) - by Treasury &amp; Source

Jan. - Feb. 2011

Unit : NT\$ 1,000

Current FY Budget				Treasury
罰款及賠償 收入 Fines & Indemnities	規費收入 Fees	信託管理收入 Trust Administration	財產收入 Revenues of Public Properties	
<b>3,488,875</b>	<b>7,606,010</b>	<b>7,275</b>	<b>13,401,652</b>	<b>Grand Total</b>
<b>2,450,480</b>	<b>4,175,330</b>	-	<b>9,755,604</b>	<b>National Treasury</b>
<b>179,984</b>	<b>441,316</b>	-	<b>87,234</b>	<b>New Taipei City Treasury</b>
<b>243,088</b>	<b>989,648</b>	-	<b>538,949</b>	<b>Taipei City Treasury</b>
<b>78,918</b>	<b>180,910</b>	-	<b>8,875</b>	<b>Taichung City Treasury</b>
<b>30,519</b>	<b>264,330</b>	-	<b>19,489</b>	<b>Tainan City Treasury</b>
<b>92,673</b>	<b>335,688</b>	<b>7,048</b>	<b>37,551</b>	<b>Kaohsiung City Treasury</b>
<b>392,233</b>	<b>624,239</b>	<b>227</b>	<b>2,699,616</b>	<b>County &amp; City Treasuries</b>
23,474	48,077	-	2,536	Yilan County
98,421	151,743	-	4,872	Taoyuan County
5,270	49,143	-	2,444,304	Hsinchu County
23,334	26,570	-	4,537	Miaoli County
36,608	30,282	227	5,532	Changhua County
18,766	19,899	-	3,253	Nantou County
22,919	21,008	-	101	Yunlin County
11,871	13,055	-	41,108	Chiayi County
36,333	34,823	-	63,530	Pingtung County
36,506	55,174	-	458	Taitung County
15,836	18,757	-	1,620	Hualien County
2,664	9,885	-	8,119	Penghu County
20,370	36,454	-	87,060	Keelung City
29,994	76,456	-	5,936	Hsinchu City
9,866	32,914	-	26,651	Chiayi City
<b>20,981</b>	<b>594,550</b>	-	<b>254,334</b>	<b>Township Treasuries</b>
867	56,829	-	5,224	Yilan County
10,201	157,488	-	145,071	Taoyuan County
672	37,423	-	10,752	Hsinchu County
1,797	35,775	-	4,188	Miaoli County
1,595	85,724	-	11,104	Changhua County
508	21,564	-	29,895	Nantou County
904	67,251	-	25,391	Yunlin County
814	23,302	-	2,778	Chiayi County
270	48,792	-	7,418	Pingtung County
1,052	27,966	-	2,979	Taitung County
2,298	27,862	-	6,821	Hualien County
3	4,573	-	2,714	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of the budget of last FY adjustment are not included.

Please refer to explanation notes 4.

表2-5. 各級公庫收入(累計)－按庫別及來源別分(續1完)

100年 1 - 2月

單位：新台幣千元

公 庫 別	本 年 度 總 預 算 收 入      Current FY Budget			
	營業盈餘及 事業收入 Surplus of Pubic Enterprises	補 助 及 協助收入 Aid and Assistance	捐 獻 及 贈與收入 Donations and Contributions	自治捐收入 Autonomy Tax
<b>總 計</b>	<b>13,209,855</b>	<b>59,981,434</b>	<b>338,501</b>	<b>36,184</b>
<b>國 庫</b>	<b>12,528,829</b>	-	-	-
新北市庫	24,238	4,945,839	75,098	-
臺北市庫	-	2,444,180	40,200	-
臺中市庫	-	179,719	85,995	-
臺南市庫	-	5,056,563	65	-
高雄市庫	10	4,471,818	460	-
<b>臺灣省各縣市庫</b>	<b>603,788</b>	<b>40,657,171</b>	<b>10,574</b>	<b>36,140</b>
宜蘭縣	-	3,232,459	-	-
桃園縣	-	6,476,334	-	7,406
新竹縣	592,706	2,338,656	-	-
苗栗縣	-	3,352,290	30	1,137
彰化縣	8,960	3,031,482	800	-
南投縣	-	2,740,536	226	25,962
雲林縣	-	2,896,090	-	-
嘉義縣	1,622	2,440,589	-	-
屏東縣	-	4,718,952	6,016	-
臺東縣	-	1,770,773	200	-
花蓮縣	-	2,369,604	-	1,635
澎湖縣	-	1,092,749	500	-
基隆市	500	1,664,346	50	-
新竹市	-	1,196,612	2,718	-
嘉義市	-	1,335,699	34	-
<b>臺灣省各鄉鎮市庫</b>	<b>52,990</b>	<b>2,226,144</b>	<b>126,109</b>	<b>44</b>
宜蘭縣	7,783	165,652	5,616	-
桃園縣	-	922,355	40,119	-
新竹縣	-	71,152	227	-
苗栗縣	6,500	61,691	3,231	-
彰化縣	10,000	484,232	12,409	-
南投縣	3,000	55,839	4,903	-
雲林縣	7,742	67,751	2,064	-
嘉義縣	-	25,107	17,370	-
屏東縣	17,965	135,421	28,466	-
臺東縣	-	81,404	147	44
花蓮縣	-	107,822	11,556	-
澎湖縣	-	47,717	-	-

Table 2-5. Revenues of Local Treasury (Cumulative) - by Treasury &amp; Source (Cont.1 End)

Jan. - Feb. 2011

Unit : NT\$ 1,000

其他收入	以前年度 總預算收入	特別預算收入	※預算外收入	Treasury
Others	Budgets of Previous Years	Special Budget	Extra-budget	
<b>46,951,951</b>	<b>11,345,674</b>	<b>72,539,770</b>	<b>680,978,095</b>	<b>Grand Total</b>
<b>42,278,146</b>	<b>4,749,222</b>	<b>66,411,382</b>	<b>613,189,378</b>	<b>National Treasury</b>
<b>556,908</b>	<b>739,286</b>	-	<b>-23,911,500</b>	<b>New Taipei City Treasury</b>
<b>103,877</b>	<b>2,264,538</b>	<b>6,111,708</b>	<b>-648,342</b>	<b>Taipei City Treasury</b>
<b>312,616</b>	<b>340,590</b>	-	<b>8,835,745</b>	<b>Taichung City Treasury</b>
<b>2,664,101</b>	<b>420,907</b>	<b>1,964</b>	<b>-811,674</b>	<b>Tainan City Treasury</b>
<b>130,272</b>	<b>1,252,873</b>	-	<b>16,407,552</b>	<b>Kaohsiung City Treasury</b>
<b>566,017</b>	<b>-198,095</b>	<b>14,715</b>	<b>67,073,971</b>	<b>County &amp; City Treasuries</b>
94,986	239,875	-	1,144,318	Yilan County
167,084	929,399	-	15,996,015	Taoyuan County
50,849	276,334	-	25,165,900	Hsinchu County
107,872	259,466	-	2,345,350	Miaoli County
45,316	172,859	-	6,270,971	Changhua County
2,831	209,366	-	1,788,026	Nantou County
11,694	130,517	-	877,931	Yunlin County
8,295	384,277	14,715	907,775	Chiayi County
745	754,783	-	3,170,550	Pingtung County
32,892	221,740	-	80,674	Taitung County
4,068	193,182	-	-224,092	Hualien County
676	121,773	-	181,226	Penghu County
12,042	-4,499,398	-	6,052,915	Keelung City
16,147	246,940	-	2,869,794	Hsinchu City
10,520	160,792	-	446,617	Chiayi City
<b>340,013</b>	<b>1,776,353</b>	-	<b>842,965</b>	<b>Township Treasuries</b>
3,797	61,301	-	65,825	Yilan County
99,023	304,382	-	-221,258	Taoyuan County
14,832	94,536	-	36,961	Hsinchu County
35,077	141,814	-	33,888	Miaoli County
83,803	73,056	-	12,989	Changhua County
7,310	292,324	-	148,134	Nantou County
19,331	118,159	-	162,751	Yunlin County
4,855	312,667	-	230,419	Chiayi County
34,787	144,099	-	295,180	Pingtung County
4,803	43,253	-	34,413	Taitung County
20,438	160,295	-	7,718	Hualien County
11,959	30,467	-	35,944	Penghu County