表2-6. 各級公庫支出－按政事別分

單位：新台幣千元

年度（月）別	總計	本年度總預算支出				
		合計	一般政務及國防支出 General Administration and National Defense	教育科學文化支出 Education, Science and culture	經濟發展支出 Economic Development	社會安全支出 Social Security
	Grand Total	Total				
89年度	**3,634,969,471**	**3,119,662,554**	**795,194,348**	**669,644,200**	**459,000,648**	**886,131,076**
90年	**2,870,440,078**	**2,175,734,636**	**536,762,044**	**474,021,605**	**307,621,999**	**641,693,055**
91年	**2,582,426,475**	**2,218,142,978**	**533,784,468**	**505,270,773**	**380,287,898**	**575,941,352**
92年	**2,521,434,395**	**2,251,094,825**	**544,203,413**	**540,266,662**	**347,903,611**	**608,567,791**
93年	**2,657,826,473**	**2,273,185,314**	**569,770,137**	**548,450,936**	**345,688,945**	**612,406,169**
94年	**2,767,719,925**	**2,286,642,793**	**565,957,566**	**547,616,344**	**338,387,303**	**635,879,572**
95年	**2,589,829,496**	**2,217,395,236**	**561,429,462**	**546,277,304**	**264,033,832**	**655,613,176**
96年	**2,654,937,221**	**2,263,394,395**	**584,773,978**	**561,591,141**	**261,870,141**	**663,425,988**
97年	**2,867,049,701**	**2,353,869,426**	**597,114,172**	**573,675,967**	**286,420,376**	**665,529,077**
98年	**3,190,233,910**	**2,536,930,487**	**620,514,567**	**608,160,834**	**362,348,024**	**712,461,286**
99年 2月 ①	267,742,158	247,276,774	57,008,909	65,542,974	20,376,899	74,344,681
	1,856	*3,915*	*1,948,432*	*446,481*	*1,335,926*	*1,798,930*
3月 ①	217,503,112	173,460,334	42,256,797	38,028,132	27,900,672	40,254,105
	2,083,019	*-2,749*	*-32*	*-2,718*	—	—
4月	211,895,844	164,847,883	42,346,690	49,165,108	18,267,037	42,231,045
5月	201,198,376	164,345,376	44,742,767	52,556,322	16,494,424	38,327,086
6月	297,328,702	210,077,588	48,398,902	43,118,081	18,526,166	89,571,246
7月	291,487,433	215,257,943	45,036,672	59,010,398	20,848,138	74,162,019
8月	230,110,276	194,497,506	44,674,159	53,584,588	22,620,268	53,449,417
9月	221,866,343	178,135,036	51,495,359	45,605,568	22,010,378	38,264,166
10月	213,386,715	167,919,991	45,895,734	46,424,933	21,451,526	40,699,580
11月	261,688,854	204,419,203	67,468,654	50,959,876	28,203,694	37,162,924
12月 r	419,308,487	243,347,498	56,573,409	49,398,491	57,597,735	63,854,979
100年 1月 ① *r*	492,035,241	400,369,200	97,228,062	99,654,162	26,336,804	144,044,927
	-77,347,899	*43,387,252*	*13,657,955*	*10,195,251*	*10,842,451*	*9,238,228*
2月 ①	170,075,718	159,534,430	34,226,684	38,777,404	7,528,831	61,318,672
	-163	*-163*	*645,653*	*1,070,416*	*99,882*	*5,821,912*
本年度累計 ②	662,110,959	559,903,630	131,454,747	138,431,566	33,865,635	205,363,600
較上年同月 ② 增減值	-97,666,439	-87,742,345	-22,782,224	-26,765,569	-12,848,068	-13,026,009
較上年同月 ② 增減率	-36.5	-35.5	-40.0	-40.8	-63.1	-17.5
較上年同期 ② 增減值	49,091,655	29,527,984	10,821,916	203,305	1,283,086	19,415,392
較上年同期 ② 增減率	8.0	5.6	9.0	0.1	3.9	10.4
當年度預算數 金額	—	2,847,631,301	676,275,456	675,846,027	376,030,555	840,851,681
當年度預算數 達成率	—	19.7	19.4	20.5	9.0	24.4

附　註：①本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。
②不包括上年度結束整理收支。
③請參閱編製說明4。

Table 2-6. Expenditures of General Treasury—by Administrative Affair

Unit：NT$ 1,000

Current FY Budget				以前年度總預算支出	特別預算支出	③預算外支出	FY (Month)	
③債務支出 Obligations	補助協助支出 Aid and Assistance	調整待遇支出 Raising Salaries of Gov't Employees	其他支出 Others	Budgets of Previous Years	Special Budget	Extra-budget		
266,737,050	**29,873,595**	**—**	**13,081,638**	**157,177,654**	**144,069,637**	**214,059,625**	**2000**	
168,918,765	**28,556,687**	**7,817,404**	**10,343,077**	**151,107,708**	**371,306,777**	**172,290,957**	**CY 2001**	
171,621,620	**38,562,002**	**—**	**12,674,863**	**183,759,416**	**69,846,547**	**110,677,534**	**CY 2002**	
158,823,353	**40,450,886**	**—**	**10,879,109**	**125,858,048**	**52,614,088**	**91,867,435**	**CY 2003**	
139,113,145	**44,927,769**	**—**	**12,828,212**	**131,786,767**	**100,524,984**	**152,329,408**	**CY 2004**	
132,684,173	**41,104,249**	**9,438,945**	**15,574,641**	**119,850,824**	**223,977,232**	**137,249,075**	**CY 2005**	
138,453,666	**38,529,093**	**—**	**13,058,703**	**117,417,120**	**113,379,020**	**141,638,120**	**CY 2006**	
139,380,171	**37,768,892**	**—**	**14,584,083**	**126,815,647**	**147,471,261**	**117,255,917**	**CY 2007**	
134,433,381	**83,057,583**	**—**	**13,638,869**	**131,521,742**	**183,242,554**	**198,415,979**	**CY 2008**	
129,223,296	**89,659,193**	**—**	**14,563,286**	**160,276,525**	**297,316,578**	**195,737,825**	**CY 2009**	
15,854,571	13,259,871	—	888,870	15,833,576	10,629,819	-5,998,011	①	Feb. 2010
—	*567,182*	—	*-6,093,035*	—	*-2,059*	—		
18,961,345	4,638,497	—	1,420,785	13,562,313	11,939,385	18,541,081	①	Mar.
—	—	—	—	*76,500*	*4,500*	*2,004,769*		
1,598,918	10,174,647	—	1,064,438	15,148,051	21,794,143	10,105,767		Apr.
4,836,339	6,862,553	—	525,886	14,853,091	16,192,790	5,807,119		May
4,285,783	5,372,023	—	805,387	17,996,842	19,808,759	49,445,513		June
8,353,383	7,366,743	—	480,591	13,139,113	24,482,178	38,608,199		July
10,943,320	6,819,891	—	2,405,862	12,707,871	20,641,891	2,263,009		Aug.
14,365,195	4,440,744	—	1,953,626	8,823,316	23,353,183	11,554,808		Sept.
5,124,277	4,697,306	—	3,626,635	8,155,127	22,362,859	14,948,738		Oct.
10,642,424	6,803,479	—	3,178,152	14,155,276	26,946,585	16,167,790		Nov.
7,626,820	5,309,026	—	2,987,038	17,290,159	43,913,443	114,757,386		Dec.
18,783,395	13,669,928	—	651,922	6,417,416	66,090,770	19,157,854	①	Jan. 2011
-1,380,274	*111,541*	—	*722,099*	*2,709,984*	*-47,722,181*	*-75,722,954*		
16,750,563	122,233	—	810,041	4,995,870	6,122,638	-577,220	①	Feb.
—	*139,530*	—	*-7,777,557*	—	—	—		
35,533,959	13,792,161	—	1,461,963	11,413,286	72,213,408	18,580,635	② Cumulation Jan. to Date	
895,992	-13,137,638	—	-78,829	-10,837,706	-4,507,180	5,420,792	② Growth Value	VS. Same Month Last Year
5.7	-99.1	—	-8.9	-68.4	-42.4	90.4	Growth Rate	
1,558,751	-4,067,597	—	313,130	-6,293,895	17,386,068	8,471,498	② Growth Value	VS. Same Cumulation Jan. to Date
4.6	-22.8	—	27.3	-35.5	31.7	83.8	Growth Rate	
143,322,551	97,155,939	—	38,149,092	—	—	—	Value	Current FY Budget
24.8	14.2	—	3.8	—	—	—	% of Yearly Budget	

Note：①Figures without parentheses are those of the budget of current FY; figrues in parentheses are those of the budget of last FY.
②Figures of the budget of last FY adjustment are not included.
③Please refer to explanation notes 4.