

表2-6. 各級公庫支出—按政事別分

單位：新台幣千元

年度(月)別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 General Admin- istration and National Defense	教育科學 文化支出 Education, Science and culture	經濟 發展支出 Economic Development	社會 安全支出 Social Security	
89年度	3,634,969,471	3,119,662,554	795,194,348	669,644,200	459,000,648	886,131,076	
90年	2,870,440,078	2,175,734,636	536,762,044	474,021,605	307,621,999	641,693,055	
91年	2,582,426,475	2,218,142,978	533,784,468	505,270,773	380,287,898	575,941,352	
92年	2,521,434,395	2,251,094,825	544,203,413	540,266,662	347,903,611	608,567,791	
93年	2,657,826,473	2,273,185,314	569,770,137	548,450,936	345,688,945	612,406,169	
94年	2,767,719,925	2,286,642,793	565,957,566	547,616,344	338,387,303	635,879,572	
95年	2,589,829,496	2,217,395,236	561,429,462	546,277,304	264,033,832	655,613,176	
96年	2,654,937,221	2,263,394,395	584,773,978	561,591,141	261,870,141	663,425,988	
97年	2,867,049,701	2,353,869,426	597,114,172	573,675,967	286,420,376	665,529,077	
98年	3,190,233,910	2,536,930,487	620,514,567	608,160,834	362,348,024	712,461,286	
99年 3月 ①	217,503,112	173,460,334	42,256,797	38,028,132	27,900,672	40,254,105	
	<i>2,083,019</i>	<i>-2,749</i>	<i>-32</i>	<i>-2,718</i>	-	-	
4月	211,895,844	164,847,883	42,346,690	49,165,108	18,267,037	42,231,045	
5月	201,198,376	164,345,376	44,742,767	52,556,322	16,494,424	38,327,086	
6月	297,328,702	210,077,588	48,398,902	43,118,081	18,526,166	89,571,246	
7月	291,487,433	215,257,943	45,036,672	59,010,398	20,848,138	74,162,019	
8月	230,110,276	194,497,506	44,674,159	53,584,588	22,620,268	53,449,417	
9月	221,866,343	178,135,036	51,495,359	45,605,568	22,010,378	38,264,166	
10月	213,386,715	167,919,991	45,895,734	46,424,933	21,451,526	40,699,580	
11月	261,688,854	204,419,203	67,468,654	50,959,876	28,203,694	37,162,924	
12月	419,308,487	243,347,498	56,573,409	49,398,491	57,597,735	63,854,979	
100年 1月 ①	492,035,241	400,369,200	97,228,062	99,654,162	26,336,804	144,044,927	
	<i>-77,347,899</i>	<i>43,387,252</i>	<i>13,657,955</i>	<i>10,195,251</i>	<i>10,842,451</i>	<i>9,238,228</i>	
2月 ①	170,075,718	159,534,430	34,226,684	38,777,404	7,528,831	61,318,672	
	<i>-163</i>	<i>-163</i>	<i>645,653</i>	<i>1,070,416</i>	<i>99,882</i>	<i>5,821,912</i>	
3月 ①	275,639,145	198,711,052	46,736,106	55,132,109	19,565,864	50,396,059	
	<i>876,172</i>	<i>9</i>	<i>9</i>	-	-	-	
本年度累計 ②	937,750,103	758,614,682	178,190,853	193,563,675	53,431,499	255,759,658	
較上年 同月	增減值 增減率	58,136,032 26.7	25,250,718 14.6	4,479,309 10.6	17,103,977 45.0	-8,334,808 -29.9	10,141,954 25.2
較上年 同期	增減值 增減率	107,227,687 12.9	54,778,702 7.8	15,301,225 9.4	17,307,282 9.8	-7,051,722 -11.7	29,557,346 13.1
當年度 預算數	金額 達成率	- -	2,847,631,301 26.6	676,275,456 26.3	675,846,027 28.6	376,030,555 14.2	840,851,681 30.4

附註：①本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。

②不包括上年度結束整理收支。

③請參閱編製說明4。

Table 2-6. Expenditures of General Treasury - by Administrative Affair

Unit : NT\$ 1,000

Current FY Budget				以前年度 總預算支出	特別預算 支出	③ 預算外 支出	FY (Month)	
③ 債務支出	補助協助 支出	調整待遇 支出	其他支出					
Obligations	Aid and Assistance	Raising Sala- ries of Gov't Employees	Others	Budgets of Previous Years	Special Budget	Extra-budget		
266,737,050	29,873,595	-	13,081,638	157,177,654	144,069,637	214,059,625		2000
168,918,765	28,556,687	7,817,404	10,343,077	151,107,708	371,306,777	172,290,957		CY 2001
171,621,620	38,562,002	-	12,674,863	183,759,416	69,846,547	110,677,534		CY 2002
158,823,353	40,450,886	-	10,879,109	125,858,048	52,614,088	91,867,435		CY 2003
139,113,145	44,927,769	-	12,828,212	131,786,767	100,524,984	152,329,408		CY 2004
132,684,173	41,104,249	9,438,945	15,574,641	119,850,824	223,977,232	137,249,075		CY 2005
138,453,666	38,529,093	-	13,058,703	117,417,120	113,379,020	141,638,120		CY 2006
139,380,171	37,768,892	-	14,584,083	126,815,647	147,471,261	117,255,917		CY 2007
134,433,381	83,057,583	-	13,638,869	131,521,742	183,242,554	198,415,979		CY 2008
129,223,296	89,659,193	-	14,563,286	160,276,525	297,316,578	195,737,825		CY 2009
18,961,345	4,638,497	-	1,420,785	13,562,313	11,939,385	18,541,081	①	Mar. 2010
-	-	-	-	76,500	4,500	2,004,769		
1,598,918	10,174,647	-	1,064,438	15,148,051	21,794,143	10,105,767		Apr.
4,836,339	6,862,553	-	525,886	14,853,091	16,192,790	5,807,119		May
4,285,783	5,372,023	-	805,387	17,996,842	19,808,759	49,445,513		June
8,353,383	7,366,743	-	480,591	13,139,113	24,482,178	38,608,199		July
10,943,320	6,819,891	-	2,405,862	12,707,871	20,641,891	2,263,009		Aug.
14,365,195	4,440,744	-	1,953,626	8,823,316	23,353,183	11,554,808		Sept.
5,124,277	4,697,306	-	3,626,635	8,155,127	22,362,859	14,948,738		Oct.
10,642,424	6,803,479	-	3,178,152	14,155,276	26,946,585	16,167,790		Nov.
7,626,820	5,309,026	-	2,987,038	17,290,159	43,913,443	114,757,386		Dec.
18,783,395	13,669,928	-	651,922	6,417,416	66,090,770	19,157,854	①	Jan. 2011
-1,380,274	111,541	-	722,099	2,709,984	-47,722,181	-75,722,954		
16,750,563	122,233	-	810,041	4,995,870	6,122,638	-577,220	①	Feb.
-	139,530	-	-7,777,557	-	-	-		
19,663,747	5,538,671	-	1,678,495	13,052,421	14,837,090	49,038,582	①	Mar.
-	-	-	-	-	84	876,079		
55,197,706	19,330,832	-	3,140,458	24,465,706	87,050,498	67,619,217	②	Cumulation Jan. to Date
702,402	900,174	-	257,710	-509,893	2,897,705	30,497,502	②	VS. Same Month
3.7	19.4	-	18.1	-3.8	24.3	164.5		Last Year
2,261,153	-3,167,423	-	570,841	-6,803,788	20,283,773	38,969,000	②	VS. Same
4.3	-14.1	-	22.2	-21.8	30.4	136.0		Cumulation
143,322,551	97,155,939	-	38,149,092	-	-	-		Jan. to Date
38.5	19.9	-	8.2	-	-	-		Current
								FY
								Budget

Note : ① Figures without parentheses are those of the budget of current FY; figures in parentheses are those of the budget of last FY.

② Figures of the budget of last FY adjustment are not included.

③ Please refer to explanation notes 4.