

表2-6. 各級公庫支出—按政事別分

單位：新台幣千元

年度(月)別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 General Admin- istration and National Defense	教育科學 文化支出 Education, Science and culture	經濟 發展支出 Economic Development	社會 安全支出 Social Security	
90年	2,870,440,078	2,175,734,636	536,762,044	474,021,605	307,621,999	641,693,055	
91年	2,582,426,475	2,218,142,978	533,784,468	505,270,773	380,287,898	575,941,352	
92年	2,521,434,395	2,251,094,825	544,203,413	540,266,662	347,903,611	608,567,791	
93年	2,657,826,473	2,273,185,314	569,770,137	548,450,936	345,688,945	612,406,169	
94年	2,767,719,925	2,286,642,793	565,957,566	547,616,344	338,387,303	635,879,572	
95年	2,589,829,496	2,217,395,236	561,429,462	546,277,304	264,033,832	655,613,176	
96年	2,654,937,221	2,263,394,395	584,773,978	561,591,141	261,870,141	663,425,988	
97年	2,867,049,701	2,353,869,426	597,114,172	573,675,967	286,420,376	665,529,077	
98年	3,190,233,910	2,536,930,487	620,514,567	608,160,834	362,348,024	712,461,286	
99年	3,109,377,633	2,490,060,540	623,828,201	637,297,151	297,466,640	718,968,382	
99年 4月	211,895,844	164,847,883	42,346,690	49,165,108	18,267,037	42,231,045	
5月	201,198,376	164,345,376	44,742,767	52,556,322	16,494,424	38,327,086	
6月	297,328,702	210,077,588	48,398,902	43,118,081	18,526,166	89,571,246	
7月	291,487,433	215,257,943	45,036,672	59,010,398	20,848,138	74,162,019	
8月	230,110,276	194,497,506	44,674,159	53,584,588	22,620,268	53,449,417	
9月	221,866,343	178,135,036	51,495,359	45,605,568	22,010,378	38,264,166	
10月	213,386,715	167,919,991	45,895,734	46,424,933	21,451,526	40,699,580	
11月	261,688,854	204,419,203	67,468,654	50,959,876	28,203,694	37,162,924	
12月	426,364,562	243,336,937	56,576,018	49,350,217	57,619,456	63,838,447	
100年 1月	492,035,241	400,369,200	97,228,062	99,654,162	26,336,804	144,044,927	
	-77,347,899	43,387,252	13,657,955	10,195,251	10,842,451	9,238,228	
2月	170,075,718	159,534,430	34,226,684	38,777,404	7,528,831	61,318,672	
	-163	-163	645,653	1,070,416	99,882	5,821,912	
3月	275,639,145	198,711,052	46,736,106	55,132,109	19,565,864	50,396,059	
	876,172	9	9	-	-	-	
4月	207,523,113	164,879,887	39,945,529	49,927,883	20,222,866	43,227,490	
本年度累計	1,145,273,217	923,494,569	218,136,382	243,491,559	73,654,365	298,987,149	
較上年 同月	增減值 增減率	-4,372,730 -2.1	32,004 0.0	-2,401,160 -5.7	762,775 1.6	1,955,830 10.7	996,446 2.4
較上年 同期	增減值 增減率	102,854,956 9.9	54,810,706 6.3	12,900,064 6.3	18,070,057 8.0	-5,095,893 -6.5	30,553,792 11.4
當年度 預算數	金額 達成率	- -	2,847,631,301 32.4	676,275,456 32.3	675,846,027 36.0	376,030,555 19.6	840,851,681 35.6

附註：本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。
不包括上年度結束整理收支。
請參閱編製說明4。

Table 2-6. Expenditures of General Treasury - by Administrative Affair

Unit : NT\$ 1,000

Current FY Budget				以前年度 總預算支出	特別預算 支出	預算外 支出	FY (Month)	
債務支出	補助協助 支出	調整待遇 支出	其他支出					
Obligations	Aid and Assistance	Raising Sala- ries of Gov't Employees	Others	Budgets of Previous Years	Special Budget	Extra-budget		
168,918,765	28,556,687	7,817,404	10,343,077	151,107,708	371,306,777	172,290,957	CY 2001	
171,621,620	38,562,002	-	12,674,863	183,759,416	69,846,547	110,677,534	CY 2002	
158,823,353	40,450,886	-	10,879,109	125,858,048	52,614,088	91,867,435	CY 2003	
139,113,145	44,927,769	-	12,828,212	131,786,767	100,524,984	152,329,408	CY 2004	
132,684,173	41,104,249	9,438,945	15,574,641	119,850,824	223,977,232	137,249,075	CY 2005	
138,453,666	38,529,093	-	13,058,703	117,417,120	113,379,020	141,638,120	CY 2006	
139,380,171	37,768,892	-	14,584,083	126,815,647	147,471,261	117,255,917	CY 2007	
134,433,381	83,057,583	-	13,638,869	131,521,742	183,242,554	198,415,979	CY 2008	
129,223,296	89,659,193	-	14,563,286	160,276,525	297,316,578	195,737,825	CY 2009	
119,314,319	80,595,738	-	12,590,110	156,397,816	238,540,459	224,378,817	CY 2010	
1,598,918	10,174,647	-	1,064,438	15,148,051	21,794,143	10,105,767	Apr. 2010	
4,836,339	6,862,553	-	525,886	14,853,091	16,192,790	5,807,119	May	
4,285,783	5,372,023	-	805,387	17,996,842	19,808,759	49,445,513	June	
8,353,383	7,366,743	-	480,591	13,139,113	24,482,178	38,608,199	July	
10,943,320	6,819,891	-	2,405,862	12,707,871	20,641,891	2,263,009	Aug.	
14,365,195	4,440,744	-	1,953,626	8,823,316	23,353,183	11,554,808	Sept.	
5,124,277	4,697,306	-	3,626,635	8,155,127	22,362,859	14,948,738	Oct.	
10,642,424	6,803,479	-	3,178,152	14,155,276	26,946,585	16,167,790	Nov.	
7,608,401	5,309,026	-	3,035,372	17,439,651	43,913,443	121,674,530	Dec.	
18,783,395	13,669,928	-	651,922	6,417,416	66,090,770	19,157,854	Jan. 2011	
-1,380,274	111,541	-	722,099	2,709,984	-47,722,181	-75,722,954		
16,750,563	122,233	-	810,041	4,995,870	6,122,638	-577,220	Feb.	
-	139,530	-	-7,777,557	-	-	-		
19,663,747	5,538,671	-	1,678,495	13,052,421	14,837,090	49,038,582	Mar.	
-	-	-	-	-	84	876,079		
718,730	9,748,761	-	1,088,627	14,575,673	13,107,141	14,960,413	Apr.	
55,916,436	29,079,593	-	4,229,086	39,041,379	100,157,639	82,579,630	Cumulation Jan. to Date	
-880,189	-425,886	-	24,189	-572,378	-8,687,003	4,854,646	Growth Value	VS. Same Month
-55.0	-4.2	-	2.3	-3.8	-39.9	48.0	Growth Rate	Last Year
1,380,964	-3,593,309	-	595,030	-7,376,166	11,596,770	43,823,646	Growth Value	VS. Same Cumulation
2.5	-11.0	-	16.4	-15.9	13.1	113.1	Growth Rate	Jan. to Date
143,322,551	97,155,939	-	38,149,092	-	-	-	Value % of Yearly Budget	Current FY Budget
39.0	29.9	-	11.1	-	-	-		

Note : Figures without parentheses are those of the budget of current FY; figures in parentheses are those of the budget of last FY.
Figures of the budget of last FY adjustment are not included.
Please refer to explanation notes 4.