

表2-8. 各級公庫支出(累計)—按庫別及政事別分

100年 1 - 5月

單位：新台幣千元

公庫別	總計 Grand Total	本年度總預算支出				
		合計 Total	一般政務及 國防支出 General Administration and National Defense	教育科學 文化支出 Education Science and Culture	經濟 發展支出 Economic Development	社會 安全支出 Social Security
總計	1,368,146,903	1,099,535,574	266,288,245	282,355,997	90,744,410	350,874,364
國庫	858,522,821	710,817,508	182,550,799	127,901,607	66,347,252	230,761,691
新北市庫	81,893,352	56,665,313	11,235,113	19,971,285	3,937,340	21,002,619
臺北市庫	80,118,026	65,346,449	11,232,389	24,579,978	5,976,222	22,592,941
臺中市庫	44,910,342	35,147,868	8,477,100	15,063,885	968,780	10,086,678
臺南市庫	39,829,552	27,875,134	6,457,188	12,021,584	901,702	8,222,501
高雄市庫	58,455,186	47,089,758	9,944,979	19,858,386	2,058,601	14,409,510
臺灣省各縣市庫	178,467,866	137,105,980	28,429,166	62,417,355	8,234,117	35,375,918
宜蘭縣	17,768,933	7,571,050	1,603,761	2,870,470	986,660	1,952,757
桃園縣	29,133,454	28,513,081	4,429,541	14,349,866	2,757,503	6,683,674
新竹縣	15,607,168	11,716,376	1,263,099	8,996,515	269,914	966,373
苗栗縣	15,398,319	8,289,006	1,818,865	4,157,339	514,664	1,683,284
彰化縣	16,448,122	15,238,902	3,081,671	6,954,219	476,156	4,538,536
南投縣	9,828,898	6,945,247	1,877,722	3,120,384	110,557	1,707,345
雲林縣	11,679,302	9,521,309	1,966,628	3,840,248	727,546	2,380,112
嘉義縣	10,589,041	6,640,464	1,644,824	2,828,945	324,779	1,662,580
屏東縣	13,745,774	12,553,100	2,735,700	4,671,966	635,481	4,255,385
臺東縣	6,769,261	4,248,681	1,249,247	1,412,917	177,454	1,341,795
花蓮縣	7,001,020	5,937,741	1,479,423	2,085,261	334,668	1,945,286
澎湖縣	3,257,787	2,916,756	900,221	695,370	230,765	1,043,383
基隆市	7,866,112	6,623,817	1,767,424	2,229,505	303,785	2,193,029
新竹市	8,650,506	6,490,393	1,372,291	2,733,037	247,853	2,020,699
嘉義市	4,724,170	3,900,057	1,238,749	1,471,312	136,332	1,001,680
臺灣省各鄉鎮市庫	25,952,205	19,487,565	7,961,512	541,918	2,320,395	8,422,505
宜蘭縣	1,638,823	1,098,214	411,602	41,906	175,052	454,131
桃園縣	5,530,424	4,459,229	1,201,338	189,140	484,762	2,535,977
新竹縣	1,623,639	1,127,161	519,086	27,446	92,126	475,517
苗栗縣	1,862,092	1,231,316	637,503	27,263	96,698	453,797
彰化縣	3,081,763	2,856,004	1,029,943	72,204	566,039	1,146,194
南投縣	1,835,569	1,052,398	574,598	25,183	67,322	371,130
雲林縣	2,421,604	2,189,722	758,293	45,576	220,007	1,146,497
嘉義縣	1,776,013	1,134,478	571,893	22,194	128,550	396,971
屏東縣	2,954,870	2,188,891	1,239,361	43,609	191,877	686,683
臺東縣	1,280,331	808,446	401,236	16,278	129,500	252,981
花蓮縣	1,392,718	983,632	453,880	26,107	137,230	352,979
澎湖縣	554,359	358,074	162,779	5,012	31,233	149,648

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-8. Expenditures of Local Treasury (Cumulative) - by Treasury & Administrative Affair

Jan. - May 2011

Unit : NT\$ 1,000

Current FY Budget			以前年度 總預算支出	特別預算 支 出	※預算外 支 出	Treasury
※債務支出	補助協助 支 出	其他支出				
Obligations	Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
60,913,160	43,605,591	4,753,806	56,580,236	115,088,887	96,942,207	Grand Total
58,173,653	43,411,964	1,670,541	10,496,338	107,208,975	30,000,000	National Treasury
336,098	-	182,858	3,687,201	-	21,540,838	New Taipei City Treasury
600,000	-	364,919	3,331,387	7,339,392	4,100,798	Taipei City Treasury
246,124	-	305,300	4,007,710	-	5,754,764	Taichung City Treasury
140,300	-	131,859	4,352,648	-	7,601,770	Tainan City Treasury
591,580	-	226,702	6,605,405	490,974	4,269,049	Kaohsiung City Treasury
813,571	193,627	1,642,226	18,944,559	49,995	22,367,333	County & City Treasuries
125,934	-	31,467	681,218	-	9,516,666	Yilan County
121,025	-	171,472	594,010	-	26,363	Taoyuan County
35,074	-	185,401	1,065,054	-	2,825,738	Hsinchu County
79,108	-	35,747	3,836,557	2,448	3,270,308	Miaoli County
9,153	41,630	137,537	1,229,441	-	-20,221	Changhua County
46,333	16,545	66,361	2,608,295	-	275,356	Nantou County
120,069	37,495	449,211	1,116,644	-	1,041,349	Yunlin County
78,041	31,314	69,982	2,339,466	45,049	1,564,063	Chiayi County
11,569	44,471	198,529	1,296,943	-	-104,269	Pingtung County
14,713	-	52,555	1,315,722	-	1,204,857	Taitung County
48,565	-	44,538	831,089	-	232,190	Hualien County
1,218	22,172	23,626	305,689	-	35,343	Penghu County
56,098	-	73,975	700,529	-	541,766	Keelung City
61,713	-	54,800	699,506	-	1,460,607	Hsinchu City
4,958	-	47,026	324,396	2,498	497,219	Chiayi City
11,834	-	229,401	5,154,988	1,999	1,307,654	Township Treasuries
-	-	15,522	276,930	-	263,680	Yilan County
860	-	47,152	1,061,346	-	9,849	Taoyuan County
-	-	12,986	358,542	-	137,935	Hsinchu County
86	-	15,970	526,894	-	103,882	Miaoli County
-	-	41,625	304,744	327	-79,312	Changhua County
2,093	-	12,072	656,272	1,672	125,228	Nantou County
42	-	19,307	251,917	-	-20,034	Yunlin County
157	-	14,712	515,531	-	126,005	Chiayi County
1,109	-	26,253	568,926	-	197,053	Pingtung County
404	-	8,047	303,116	-	168,769	Taitung County
-	-	13,436	219,408	-	189,678	Hualien County
7,082	-	2,321	111,363	-	84,921	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of last FY are not included.

Please refer to explanation notes 4.