

表2-10. 國庫支出—按政事別分

單位：新台幣千元

年度(月)別	總計 Grand Total	本年度總預算支出						
		合計 Total	一般政務及 國防支出 General Admin- istration and National Defense	教育科學 文化支出 Education, Science and Culture	經濟發展 支出 Economic Development	社會安全 支出 Social Security	退休撫卹 支出 Pension Fund	
90年	2,009,097,890	1,472,287,566	382,028,633	249,653,882	217,330,779	312,324,010	122,259,875	
91年	1,714,140,118	1,515,512,870	375,916,559	262,006,526	275,036,062	282,235,814	124,591,006	
92年	1,666,665,609	1,551,615,653	386,680,017	290,817,579	251,227,994	308,393,267	126,068,216	
93年	1,706,126,693	1,540,438,123	408,774,303	298,817,201	234,496,332	303,224,351	123,329,095	
94年	1,834,032,931	1,544,242,824	398,885,400	296,844,540	238,417,170	309,769,309	127,821,915	
95年	1,671,590,060	1,498,128,179	392,312,213	295,071,524	187,490,770	321,441,250	134,749,591	
96年	1,679,739,741	1,526,155,579	416,175,589	301,857,308	184,857,060	322,551,161	134,633,653	
97年	1,820,480,998	1,574,562,744	423,268,913	305,149,883	194,868,706	311,113,806	135,253,857	
98年	2,053,491,509	1,682,730,836	443,279,618	322,295,954	232,654,187	340,233,770	135,192,420	
99年	1,947,918,244	1,622,464,805	437,427,169	337,971,961	183,591,058	334,607,167	135,555,325	
99年 6月	198,237,081	144,107,620	34,752,501	22,599,906	11,414,602	26,002,242	40,451,396	
7月	190,021,705	130,933,244	30,598,179	29,016,215	13,523,856	31,446,615	11,309,792	
8月	157,276,430	133,682,942	30,995,912	33,212,747	13,811,245	34,001,878	3,077,115	
9月	142,919,673	115,124,980	37,869,248	22,925,880	12,991,397	18,497,410	3,080,694	
10月	127,705,218	104,695,768	32,390,978	22,381,305	12,958,678	20,412,050	5,928,231	
11月	172,427,447	139,782,837	52,721,824	31,389,953	16,088,089	19,063,879	2,202,878	
12月	240,497,313	134,310,699	36,917,243	27,524,605	27,500,657	26,883,940	1,785,213	
100年 1月 ①	319,947,273	255,167,239	65,245,592	34,325,438	21,370,378	40,345,682	61,814,803	
	-69,371,004	38,655,978	12,912,371	9,764,928	9,383,923	7,417,675	48,858	
2月 ①	122,193,031	115,852,317	24,303,916	23,724,640	4,385,378	43,083,535	3,309,202	
	-163	-163	645,653	1,070,416	99,882	5,821,573	339	
3月 ①	175,614,651	131,110,353	32,960,850	27,201,758	13,087,186	29,516,946	3,211,318	
	876,172	9	9	-	-	-	-	
4月	114,891,014	100,820,327	26,463,471	23,536,433	15,907,745	22,036,728	2,361,900	
5月	125,876,853	107,867,270	33,576,970	19,113,338	11,596,565	22,443,441	2,638,135	
6月	205,720,616	163,942,830	36,040,086	28,601,771	28,910,433	27,447,858	38,577,348	
本年度累計 ②	1,064,243,437	874,760,338	218,590,885	156,503,378	95,257,685	184,874,191	111,912,706	
較上年 同月	增減值 增減率	7,483,535 3.8	19,835,210 13.8	1,287,585 3.7	6,001,865 26.6	17,495,831 153.3	1,445,616 5.6	-1,874,048 -4.6
較上年 同期	增減值 增減率	78,677,984 8.0	49,481,827 6.0	16,215,134 8.0	-4,182,533 -2.6	18,024,353 23.3	13,812,044 8.1	3,790,501 3.5
當年度 預算數	金額 達成率	- -	1,788,415,920 48.9	471,656,600 46.3	361,291,214 43.3	219,567,882 43.4	357,827,606 51.7	135,367,473 82.7

附註：①本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字列示以資區別。

②不包括上年度結束整理收支。

③自88年度起僅包括一般補助支出。

④各年度數字係退還以前年度歲入，各月數字另包括預付下年度款；惟自89年度起，年度及月數字均包括債務還本在內。

※請參閱編製說明4。

Table 2-10. Expenditures of National Treasury - by Administrative Affair

Unit : NT\$ 1,000

Current FY Budget				以前年度 總預算支出	特別預算 支出	※預算外 支出	FY (Month)	
※債務支出	補助支出	調整待遇 支出	其他支出					
Obligations	Aid	Raising Salaries of Gov't Employees	Others	Budgets of Previous Years	Special Budget	Extra-budget		
148,975,167	27,565,437	7,817,404	4,332,379	63,475,830	337,362,197	135,972,297	CY 2001	
152,173,242	37,769,129	-	5,784,532	89,683,422	38,446,987	70,496,840	CY 2002	
144,624,770	39,747,102	-	4,056,708	43,932,706	22,364,135	48,753,114	CY 2003	
127,055,046	40,677,115	-	4,064,681	41,036,334	67,872,115	56,780,121	CY 2004	
117,869,748	39,461,202	9,438,945	5,734,595	24,959,426	193,846,962	70,983,719	CY 2005	
125,200,177	37,597,947	-	4,264,706	23,250,750	83,852,925	66,358,206	CY 2006	
123,996,767	37,022,567	-	5,061,475	31,440,932	114,701,157	7,442,073	CY 2007	
117,434,882	82,338,871	-	5,133,826	26,967,852	152,780,976	66,169,426	CY 2008	
116,752,240	89,059,353	-	3,263,294	40,038,087	263,717,817	67,004,769	CY 2009	
109,805,363	79,779,814	-	3,726,947	42,761,850	215,815,510	66,876,079	CY 2010	
3,105,930	5,201,436	-	579,607	5,943,351	18,186,110	30,000,000	June 2010	
7,526,982	7,304,130	-	207,475	5,362,293	22,326,168	31,400,000	July	
10,399,224	6,776,000	-	1,408,821	4,431,374	19,162,114	-	Aug.	
13,944,754	4,385,451	-	1,430,145	1,712,625	21,482,068	4,600,000	Sept.	
4,433,646	4,622,260	-	1,568,620	2,373,281	20,636,170	-	Oct.	
9,132,236	6,750,733	-	2,433,245	7,469,278	25,175,333	-	Nov.	
6,637,381	5,174,080	-	1,887,581	3,914,841	39,727,928	62,543,845	Dec.	
18,285,942	13,633,385	-	146,018	453,553	64,326,481	-	①	Jan. 2011
-1,380,274	111,541	-	396,956	2,242,082	-47,725,220	-62,543,845		
16,489,580	108,465	-	447,602	666,380	5,674,333	-	①	Feb.
-	139,530	-	-7,777,557	-	-	-		
19,138,776	5,485,614	-	507,906	2,155,111	12,349,186	30,000,000	①	Mar.
-	-	-	-	-	84	876,079		
475,526	9,684,204	-	354,319	2,525,630	11,545,056	-	Apr.	
3,783,829	14,500,296	-	214,695	4,695,664	13,313,918	-	May	
416,264	3,322,478	15,758	610,835	7,464,901	14,312,885	20,000,000	June	
58,589,918	46,734,442	15,758	2,281,376	17,961,240	121,521,860	50,000,000	② Cumulation Jan. to Date	
-2,689,665	-1,878,958	15,758	31,227	1,521,550	-3,873,225	-10,000,000	Growth Value	VS. Same Month
-86.6	-36.1	-	5.4	25.6	-21.3	-33.3	Growth Rate	Last Year
-521,496	2,218,353	15,758	109,714	2,705,163	6,490,994	20,000,000	②	VS. Same
-0.9	5.0	-	5.1	17.7	5.6	66.7	Growth Value	Cumulation
130,104,965	98,764,900	-	13,835,280	-	-	-	Growth Rate	Jan. to Date
45.0	47.3	-	16.5	-	-	-	Value	Current
							% of Yearly	FY
							Budget	Budget

Note : ① Figures of the first row are those of the budget of current FY; figures of the second row in italics are those of the budget of last FY.

② Figures of the budget of last FY adjustment are not included.

③ Figures are those of general aids not elsewhere classified since FY 1999.

④ Yearly figures stand for the refunds of the receipts of previous FY. Monthly figures cover the prepaid advances additionally. And principl repayment included either yearly figures or menthly figures, since FY 2000.

Please refer to explanation notes 4.