

表2-5. 各級公庫收入(累計)－按庫別及來源別分

100年 1 - 7月

單位：新台幣千元

公庫別	總 計 Grand Total	本 年 度 總 預 算 收 入		
		合 計 Total	稅 課 收 入 Tax Revenues	工 程 受 益 費 收 入 Special Assessment
總 計	2,374,425,559	1,544,031,303	996,819,565	7,579
國 庫	1,625,873,345	996,114,511	716,504,469	-
新北市庫	79,744,360	92,531,999	43,160,827	5,869
臺北市庫	99,600,500	81,833,215	51,486,182	-
臺中市庫	61,127,171	50,733,141	32,537,448	-
臺南市庫	58,151,555	39,962,864	20,227,319	-
高雄市庫	83,018,299	53,399,502	31,082,030	-
臺灣省各縣市庫	326,251,393	193,863,040	78,994,041	24
宜蘭縣	23,838,719	11,548,047	3,823,663	-
桃園縣	58,413,103	33,845,716	19,286,233	-
新竹縣	43,885,769	13,533,351	5,186,233	-
苗栗縣	21,115,851	12,283,508	4,580,569	-
彰化縣	39,111,632	21,419,092	9,565,811	-
南投縣	13,449,888	11,366,394	4,163,722	-
雲林縣	17,123,794	14,185,727	5,396,355	-
嘉義縣	16,457,346	11,440,015	3,838,036	-
屏東縣	35,829,863	19,306,526	5,756,662	-
臺東縣	9,411,964	7,211,877	1,989,644	-
花蓮縣	9,952,127	9,228,410	3,112,941	-
澎湖縣	5,243,097	4,238,333	893,719	-
基隆市	16,523,204	9,292,632	3,353,767	-
新竹市	8,872,399	8,746,020	5,361,070	24
嘉義市	7,022,637	6,217,392	2,685,617	-
臺灣省各鄉鎮市庫	40,658,936	35,593,031	22,827,249	1,685
宜蘭縣	2,379,711	2,192,040	1,220,433	-
桃園縣	10,697,702	10,275,732	6,596,890	768
新竹縣	2,668,368	2,211,324	1,607,970	-
苗栗縣	2,566,230	2,159,726	1,547,961	-
彰化縣	4,234,677	4,276,642	2,811,797	36
南投縣	2,740,428	1,787,370	1,225,895	882
雲林縣	3,696,822	3,463,405	2,063,702	-
嘉義縣	2,649,251	1,763,984	1,354,978	-
屏東縣	4,375,431	3,469,981	2,042,350	-
臺東縣	1,702,493	1,502,586	948,150	-
花蓮縣	2,092,071	1,820,940	1,037,799	-
澎湖縣	855,753	669,301	369,324	-

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-5. Revenues of Local Treasury (Cumulative) - by Treasury & Source

Jan. - July 2011

Unit : NT\$ 1,000

Current FY Budget				Treasury
罰款及賠償 收入 Fines & Indemnities	規費收入 Fees	信託管理收入 Trust Administration	財產收入 Revenues of Public Properties	
18,550,310	38,940,566	44,593	43,680,569	Grand Total
12,163,531	21,348,773	-	36,248,679	National Treasury
1,036,471	2,204,198	-	383,364	New Taipei City Treasury
1,306,613	4,820,246	-	1,906,583	Taipei City Treasury
723,252	1,220,177	-	299,147	Taichung City Treasury
249,257	1,330,327	-	125,570	Tainan City Treasury
601,272	2,298,680	37,521	267,137	Kaohsiung City Treasury
2,407,661	3,348,706	549	3,548,790	County & City Treasuries
116,911	285,313	-	81,334	Yilan County
644,798	835,472	-	183,624	Taoyuan County
68,201	226,420	-	2,458,124	Hsinchu County
137,585	130,378	-	12,192	Miaoli County
278,393	180,450	344	28,664	Changhua County
151,068	143,545	30	17,494	Nantou County
161,773	112,920	-	2,311	Yunlin County
80,492	83,833	175	86,243	Chiayi County
202,979	235,678	-	350,719	Pingtung County
101,242	137,757	-	33,920	Taitung County
107,719	89,326	-	35,116	Hualien County
17,076	59,714	-	30,494	Penghu County
129,715	265,728	-	129,538	Keelung City
159,605	395,114	-	41,095	Hsinchu City
50,104	167,056	-	57,923	Chiayi City
62,253	2,369,459	6,523	901,299	Township Treasuries
4,240	328,694	-	40,231	Yilan County
27,386	474,016	6,523	311,343	Taoyuan County
1,860	108,567	-	48,958	Hsinchu County
3,312	127,615	-	22,111	Miaoli County
6,321	288,722	-	72,843	Changhua County
3,728	135,786	-	132,833	Nantou County
3,126	243,131	-	70,131	Yunlin County
1,479	88,836	-	12,544	Chiayi County
4,073	226,710	-	51,846	Pingtung County
3,347	194,603	-	6,357	Taitung County
3,021	115,150	-	124,294	Hualien County
361	37,627	-	7,808	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of the budget of last FY adjustment are not included.

Please refer to explanation notes 4.

表2-5. 各級公庫收入(累計)－按庫別及來源別分(續1完)

100年 1 - 7月

單位：新台幣千元

公 庫 別	本 年 度 總 預 算 收 入 Current FY Budget			
	營業盈餘及 事業收入 Surplus of Pubic Enterprises	補 助 及 協助收入 Aid and Assistance	捐 獻 及 贈與收入 Donations and Contributions	自治捐收入 Autonomy Tax
總 計	182,467,872	199,101,901	1,160,506	225,242
國 庫	162,779,514	-	1	-
新北市庫	11,087,855	29,727,521	333,585	19,678
臺北市庫	6,970,754	14,170,802	84,474	-
臺中市庫	10,673	11,909,997	120,968	-
臺南市庫	-	17,727,447	16,352	-
高雄市庫	145,240	16,398,967	-	-
臺灣省各縣市庫	1,236,937	101,432,992	132,947	205,564
宜蘭縣	37,384	6,592,012	-	-
桃園縣	150,306	12,412,195	28,329	18,519
新竹縣	597,167	4,872,591	-	-
苗栗縣	-	7,027,857	3,459	2,663
彰化縣	43,006	10,793,132	18,014	-
南投縣	2,138	6,746,713	1,160	111,502
雲林縣	-	8,479,916	-	-
嘉義縣	1,922	7,286,711	1,289	-
屏東縣	-	12,750,758	4,552	-
臺東縣	-	4,859,138	25,160	-
花蓮縣	331	5,766,200	30	72,880
澎湖縣	12,000	3,183,445	3,045	-
基隆市	389,676	4,875,405	41,538	-
新竹市	-	2,576,646	3,252	-
嘉義市	3,008	3,210,273	3,120	-
臺灣省各鄉鎮市庫	236,899	7,734,176	472,178	-
宜蘭縣	12,104	529,157	9,237	-
桃園縣	-	2,424,228	145,865	-
新竹縣	3,000	359,123	10,430	-
苗栗縣	22,516	344,103	9,735	-
彰化縣	15,739	925,373	29,111	-
南投縣	37,500	217,001	7,121	-
雲林縣	59,230	949,643	8,274	-
嘉義縣	13,300	247,235	25,398	-
屏東縣	65,417	880,174	122,060	-
臺東縣	-	319,046	6,081	-
花蓮縣	8,093	330,946	98,868	-
澎湖縣	-	208,149	-	-

Table 2-5. Revenues of Local Treasury (Cumulative) - by Treasury & Source (Cont.1 End)

Jan. - July 2011

Unit : NT\$ 1,000

其他收入	以前年度 總預算收入	特別預算收入	※預算外收入	Treasury
Others	Budgets of Previous Years	Special Budget	Extra-budget	
63,032,599	43,249,196	99,753,557	687,391,502	Grand Total
47,069,544	6,936,136	79,861,750	542,960,947	National Treasury
4,572,630	4,603,059	-	-17,390,698	New Taipei City Treasury
1,087,560	3,302,014	18,779,289	-4,314,018	Taipei City Treasury
3,911,480	2,866,679	-	7,527,351	Taichung City Treasury
286,592	2,243,346	1,966	15,943,379	Tainan City Treasury
2,568,655	7,205,382	939,304	21,474,111	Kaohsiung City Treasury
2,554,829	11,543,732	171,248	120,673,373	County & City Treasuries
611,430	520,839	-	11,769,833	Yilan County
286,240	1,413,587	-	23,153,800	Taoyuan County
124,615	872,252	-	29,480,166	Hsinchu County
388,806	499,288	-	8,333,055	Miaoli County
511,278	480,322	-	17,212,218	Changhua County
29,022	704,263	-	1,379,230	Nantou County
32,452	1,079,853	4	1,858,211	Yunlin County
61,314	1,555,078	171,245	3,291,008	Chiayi County
5,178	1,739,662	-	14,783,675	Pingtung County
65,015	1,112,457	-	1,087,629	Taitung County
43,869	396,787	-	326,930	Hualien County
38,839	182,275	-	822,490	Penghu County
107,264	506,692	-	6,723,880	Keelung City
209,214	277,837	-	-151,458	Hsinchu City
40,292	202,541	-	602,704	Chiayi City
981,310	4,548,849	-	517,056	Township Treasuries
47,944	163,448	-	24,222	Yilan County
288,714	534,544	-	-112,574	Taoyuan County
71,417	390,202	-	66,841	Hsinchu County
82,372	384,277	-	22,227	Miaoli County
126,699	194,420	-	-236,386	Changhua County
26,625	848,640	-	104,418	Nantou County
66,169	214,610	-	18,807	Yunlin County
20,214	728,874	-	156,392	Chiayi County
77,353	537,603	-	367,848	Pingtung County
25,003	187,948	-	11,958	Taitung County
102,768	272,376	-	-1,245	Hualien County
46,032	91,906	-	94,546	Penghu County