

表2-7. 各級公庫支出(本月)－按庫別及政事別分

民國100年 7月

單位：新台幣千元

公庫別	總計 Grand Total	本年度總預算支出				
		合計 Total	一般政務及 國防支出 General Admin- istration and National Defense	教育科學 文化支出 Education Science and Culture	經濟 發展支出 Economic Development	社會 安全支出 Social Security
總計	298,321,132	249,732,731	46,715,541	68,879,077	22,550,001	91,512,544
國庫	186,457,317	152,572,813	33,397,601	32,054,210	15,633,481	53,905,664
新北市庫	24,316,507	15,484,154	1,857,294	4,967,740	2,319,612	5,970,030
臺北市庫	10,932,181	16,661,632	1,734,515	7,439,941	1,244,604	5,587,005
臺中市庫	9,461,577	8,392,413	1,296,210	2,542,130	165,505	4,294,437
臺南市庫	8,802,643	6,863,262	982,843	2,607,728	306,563	2,926,136
高雄市庫	13,400,769	12,198,158	1,437,987	5,858,057	512,167	3,440,588
臺灣省各縣市庫	38,959,503	32,895,432	4,544,912	13,227,893	1,579,543	13,178,522
宜蘭縣	1,788,239	1,659,822	234,133	439,791	116,270	866,235
桃園縣	9,122,871	7,659,087	741,987	4,380,811	112,056	2,359,894
新竹縣	2,164,127	1,924,761	212,176	1,298,989	48,774	321,567
苗栗縣	3,033,674	2,487,804	299,290	737,273	235,391	1,199,983
彰化縣	3,078,360	2,920,425	486,040	1,084,988	78,016	1,245,533
南投縣	1,851,420	1,616,291	330,404	389,578	21,301	832,520
雲林縣	2,839,925	2,264,732	294,065	649,189	81,461	1,184,365
嘉義縣	2,388,013	1,939,272	254,056	716,771	107,543	838,010
屏東縣	3,848,293	2,663,981	424,097	693,402	172,947	1,358,494
臺東縣	1,255,342	1,053,066	216,020	196,048	74,306	555,582
花蓮縣	1,403,727	1,306,674	238,113	313,949	61,839	679,056
澎湖縣	745,191	692,034	146,143	191,664	110,314	235,918
基隆市	1,577,880	1,383,591	264,785	553,675	203,499	349,588
新竹市	2,875,161	2,412,774	221,304	1,355,085	127,507	695,483
嘉義市	987,279	911,118	182,298	226,680	28,319	456,293
臺灣省各鄉鎮市庫	5,990,637	4,664,867	1,464,179	181,377	788,525	2,210,160
宜蘭縣	347,381	269,266	75,476	11,472	63,632	117,864
桃園縣	1,364,341	1,177,878	304,361	98,056	331,005	440,730
新竹縣	348,436	245,860	94,018	4,806	27,586	118,782
苗栗縣	378,624	288,850	100,939	7,655	26,475	151,332
彰化縣	581,112	538,271	177,382	13,354	71,411	274,705
南投縣	325,320	230,733	90,130	6,421	22,466	109,911
雲林縣	697,814	616,196	134,286	15,247	39,621	425,467
嘉義縣	329,063	260,170	93,744	5,399	32,357	126,799
屏東縣	780,592	543,836	213,055	7,183	84,634	235,043
臺東縣	319,942	199,926	73,525	3,639	42,754	79,144
花蓮縣	392,828	213,870	77,976	7,206	32,017	95,682
澎湖縣	125,182	80,010	29,288	939	14,567	34,701

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-7. Expenditures of Local Treasury (Current Month) - by Treasury & Administrative Affair

July 2011

Unit : NT\$ 1,000

Current FY Budget			以前年度 總預算支出	特別預算 支 出	※預算外 支 出	Treasury
※債務支出	補助協助 支 出	其他支出				
Obligations	Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
9,850,788	8,328,639	1,277,147	14,265,459	13,478,815	20,844,128	Grand Total
7,859,010	8,305,221	798,631	5,751,149	12,133,355	16,000,000	National Treasury
141,851	-	227,627	827,179	-	8,005,173	New Taipei City Treasury
600,000	-	55,566	827,755	1,334,066	-7,891,272	Taipei City Treasury
67,944	-	26,187	1,062,128	-	7,036	Taichung City Treasury
32,481	-	7,510	753,729	-	1,185,652	Tainan City Treasury
936,240	-	13,119	1,014,791	6,760	181,060	Kaohsiung City Treasury
210,618	23,418	130,526	3,214,484	4,635	2,844,952	County & City Treasuries
-	-	3,393	77,089	-	51,329	Yilan County
52,657	-	11,682	120,225	-	1,343,559	Taoyuan County
41,604	-	1,651	234,651	-	4,715	Hsinchu County
14,358	-	1,509	741,050	-	-195,180	Miaoli County
11,085	-	14,763	157,934	-	1	Changhua County
36,244	3,309	2,937	182,473	-	52,656	Nantou County
10,542	7,499	37,612	192,251	-	382,942	Yunlin County
4,924	100	17,867	426,385	4,835	17,521	Chiayi County
-	8,812	6,228	270,733	-	913,579	Pingtung County
3,474	-	7,636	172,234	-	30,042	Taitung County
11,142	-	2,575	72,351	-	24,702	Hualien County
396	3,697	3,901	69,366	-	-16,210	Penghu County
10,095	-	1,948	350,367	-	-156,078	Keelung City
11,333	-	2,062	71,013	-	391,374	Hsinchu City
2,765	-	14,762	76,362	-200	-	Chiayi City
2,644	-	17,980	814,244	-1	511,527	Township Treasuries
-	-	822	58,969	-	19,146	Yilan County
-	-	3,726	175,566	-	10,897	Taoyuan County
-	-	668	74,959	-	27,618	Hsinchu County
21	-	2,427	69,021	-	20,753	Miaoli County
271	-	1,148	21,839	-1	21,002	Changhua County
652	-	1,153	69,248	-	25,340	Nantou County
-	-	1,575	66,854	-	14,764	Yunlin County
1,274	-	596	58,137	-	10,756	Chiayi County
141	-	3,780	100,824	-	135,932	Pingtung County
-	-	865	57,359	-	62,658	Taitung County
-	-	989	49,973	-	128,986	Hualien County
285	-	231	11,496	-	33,676	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of last FY are not included.

Please refer to explanation notes 4.