

表3-3. 中央政府賦稅實徵淨額—按稅目別分

單位：新台幣百萬元

年度(月)別	總計	稅 課 Revenues from							
		合計	關稅	礦區稅	所得稅			遺產	
					Income Tax			Estate	
					小計	營利事業 所得稅	綜合 所得稅	小計	
Grand Total	Total	Customs Duties	Mining Concession Tax	Subtotal	Enterprise Income Tax	Individual Income Tax	Subtotal		
90年	899,043	841,480	92,558	9	430,773	210,310	220,463	7,215	
91年	820,398	820,051	85,901	10	353,645	149,183	204,462	7,191	
92年	828,551	828,551	82,783	10	369,978	192,315	177,664	9,579	
93年	916,621	916,621	78,885	4	410,322	216,980	193,342	9,764	
94年	1,067,720	1,067,720	82,374	1	563,226	296,421	266,805	10,280	
95年	1,094,282	1,094,282	79,567	0	581,596	280,699	300,897	9,975	
96年	1,208,699	1,208,699	81,859	0	657,144	344,370	312,774	9,942	
97年	1,242,942	1,242,942	80,426	0	751,490	400,720	350,769	10,802	
98年	1,051,565	1,051,565	68,827	0	576,870	300,746	276,124	8,007	
99年	1,082,412	1,082,412	89,484	0	531,349	257,131	274,218	16,990	
7月	38,620	38,620	7,565	-	-19,005	1,682	-20,687	947	
8月	78,898	78,898	7,398	-	43,963	5,385	38,579	511	
9月	130,571	130,571	7,165	-	61,861	28,094	33,767	6,562	
10月	75,393	75,393	7,911	-	51,634	43,283	8,352	862	
11月	85,020	85,020	8,137	-	18,610	4,684	13,926	1,302	
12月	67,290	67,290	9,298	0	21,947	4,719	17,228	2,668	
100年	721,717	721,717	53,745	-	388,941	211,643	177,298	4,767	
1月	73,613	73,613	7,342	-	19,425	704	18,721	523	
2月	45,651	45,651	5,860	-	25,236	2,497	22,739	594	
3月	88,958	88,958	8,716	-	17,182	1,224	15,957	854	
4月	43,970	43,970	8,331	-	14,251	-755	15,006	776	
5月	176,698	176,698	7,766	-	109,199	80,751	28,448	685	
6月	258,512	258,512	7,925	-	227,772	125,599	102,173	699	
7月	34,315	34,315	7,806	-	-24,123	1,622	-25,746	636	
較上年 同月	增減值 增減率	-4,306 -11.1	-4,306 -11.1	241 3.2	- -	-5,119 -26.9	-60 -3.6	-5,059 -24.5	-311 -32.8
較上年 同期	增減值 增減率	76,476 11.9	76,476 11.9	4,169 8.4	- -	55,607 16.7	40,676 23.8	14,932 9.2	-319 -6.3
累計 分配 預算數	金額 執行率	708,548 101.9	708,548 101.9	46,604 115.3	- -	389,185 99.9	163,509 129.4	225,676 78.6	5,698 83.7

附註：遺產及贈與稅實物抵繳金額7月份計56,319,759元，累計至本月實物抵繳金額共為804,715,163元，截至本月尚未變現之實物抵繳金額為651,874,201元。

Table 3-3. Net Tax Revenues of Central Gov't - by Item of Tax

Unit : NT\$ Million

及贈與稅 and Gift Tax		收 入 Taxes					公賣利益 (應繳 庫數)	FY (Month)	
遺產稅 Estate Tax	贈與稅 Gift Tax	貨物稅 Commodity Tax	菸酒稅 Tobacco and Alcohol Tax	證券 交易稅 Securities Transactions Tax	期貨 交易稅 Futures Transactions Tax	營業稅 Business Tax	Monopoly Revenues Tax		
6,253	962	120,495	-	63,899	1,862	124,669	57,563	CY 2001	
5,942	1,249	129,277	32,950	76,794	2,864	131,418	346	CY 2002	
7,861	1,719	131,410	39,818	69,283	4,806	120,883	-	CY 2003	
7,929	1,835	143,679	38,669	84,148	8,272	142,877	-	CY 2004	
8,125	2,156	151,570	40,355	68,204	6,342	145,369	-	CY 2005	
8,219	1,757	143,281	40,834	89,954	4,072	145,002	-	CY 2006	
7,635	2,307	134,133	40,332	128,895	5,758	150,636	-	CY 2007	
9,213	1,589	113,994	39,605	90,630	6,692	149,304	-	CY 2008	
6,190	1,817	115,091	36,279	105,956	3,750	136,784	-	CY 2009	
13,471	3,519	135,699	35,613	104,574	4,556	164,147	-	CY 2010	
805	142	6,375	2,999	7,580	335	31,825	-	July	
383	128	14,849	3,919	10,183	356	-2,281	-	Aug.	
6,363	199	13,212	2,301	9,397	365	29,709	-	Sept.	
681	181	6,268	3,503	8,894	389	-4,068	-	Oct.	
1,103	199	15,601	2,477	8,148	385	30,361	-	Nov.	
913	1,756	15,036	3,680	11,788	454	2,420	-	Dec.	
3,061	1,706	80,180	19,912	57,278	3,283	113,611	-	CY 2011	
341	182	5,860	3,713	9,112	403	27,234	-	Jan.	
376	218	14,265	2,449	6,491	363	-9,606	-	Feb.	
570	284	12,933	2,254	10,177	595	36,248	-	Mar.	
460	317	9,821	2,732	7,387	436	236	-	Apr.	
464	221	15,681	2,632	8,289	512	31,934	-	May	
480	219	14,660	3,076	7,663	524	-3,806	-	June	
371	266	6,960	3,055	8,159	450	31,372	-	July	
-434	123	585	57	578	115	-452	-	Growth Value	VS. Same Month
-53.9	86.4	9.2	1.9	7.6	34.3	-1.4	-	Growth Rate	Last Year
-968	649	9,446	178	1,113	677	5,605	-	Growth Value	VS. Same Cumulation
-24.0	61.4	13.4	0.9	2.0	26.0	5.2	-	Growth Rate	Jan. to Date
4,560	1,138	76,226	22,669	65,801	2,812	99,553	-	Value	Cumulative
67.1	149.9	105.2	87.8	87.0	116.7	114.1	-	% of Yearly Budget	Distributed Budget

Note : The total amount of using physical objects for payment of estate and gift taxes was NT\$56,319,759 in July 2011, the accumulated total amount was NT\$804,715,163 as of this month, the unrealized total amount till the end of this month was NT\$651,874,201.