

表2-8. 各級公庫支出(累計)—按庫別及政事別分

100年 1 - 9月

單位：新台幣千元

公庫別	總計 Grand Total	本年度總預算支出				
		合計 Total	一般政務及 國防支出 General Administration and National Defense	教育科學 文化支出 Education Science and Culture	經濟 發展支出 Economic Development	社會 安全支出 Social Security
總計	2,470,883,195	1,999,326,916	463,966,745	515,086,452	196,524,016	637,123,609
國庫	1,557,418,765	1,300,210,552	326,842,191	254,109,331	141,181,813	403,380,330
新北市庫	149,177,656	107,786,573	19,189,375	33,189,177	10,539,829	43,723,704
臺北市庫	150,735,797	122,081,413	17,886,692	47,892,411	12,183,417	41,760,068
臺中市庫	86,101,948	65,523,037	13,689,781	25,429,631	2,141,947	23,427,495
臺南市庫	70,440,221	48,880,431	10,405,736	19,385,094	2,297,900	16,049,740
高雄市庫	102,330,553	85,673,808	16,006,831	35,228,006	5,868,537	26,201,912
臺灣省各縣市庫	308,577,888	233,707,302	46,619,435	98,698,772	16,744,416	67,533,476
宜蘭縣	27,335,652	13,845,460	2,579,782	4,709,699	1,855,304	4,446,602
桃園縣	47,624,506	43,380,240	7,342,852	18,979,381	4,208,377	12,371,772
新竹縣	23,899,646	18,990,144	2,195,003	13,134,958	1,279,398	1,966,117
苗栗縣	26,670,788	16,143,065	3,035,551	7,637,475	1,165,002	4,033,650
彰化縣	28,774,216	26,219,968	4,989,137	12,152,163	1,057,969	7,702,824
南投縣	18,280,319	11,653,111	2,998,391	4,937,830	281,700	3,227,869
雲林縣	21,556,872	17,388,498	3,180,705	6,608,941	1,098,324	5,772,743
嘉義縣	21,604,819	11,584,598	2,718,289	4,372,434	816,271	3,351,402
屏東縣	26,595,649	21,286,755	4,296,864	7,946,527	1,276,313	7,453,393
臺東縣	11,677,275	8,188,048	2,177,499	2,355,978	646,208	2,892,659
花蓮縣	12,170,999	10,223,817	2,531,897	3,659,910	693,156	3,170,635
澎湖縣	5,737,817	5,151,190	1,473,269	1,414,168	585,856	1,592,682
基隆市	14,004,731	11,547,169	2,878,303	3,898,164	857,370	3,731,174
新竹市	13,992,748	10,781,631	2,253,202	4,350,103	594,762	3,417,446
嘉義市	8,651,852	7,323,608	1,968,690	2,541,042	328,405	2,402,508
臺灣省各鄉鎮市庫	46,102,816	35,463,800	13,326,705	1,154,030	5,566,156	15,046,885
宜蘭縣	2,848,448	2,116,425	692,989	88,692	461,921	848,262
桃園縣	10,336,192	8,821,233	2,179,618	450,066	1,596,325	4,533,107
新竹縣	2,856,877	2,037,590	851,381	49,690	321,185	796,996
苗栗縣	3,190,368	2,221,250	1,039,530	64,871	225,413	866,199
彰化縣	5,311,647	4,767,138	1,699,887	132,133	942,421	1,933,233
南投縣	3,317,594	1,847,387	950,564	50,195	175,628	648,028
雲林縣	4,331,835	3,859,029	1,231,638	93,066	394,404	2,109,654
嘉義縣	3,153,631	2,059,234	939,975	42,204	299,081	750,095
屏東縣	5,176,211	3,868,696	2,017,914	79,328	468,080	1,248,924
臺東縣	2,078,736	1,489,116	684,241	32,669	300,475	457,318
花蓮縣	2,492,837	1,705,267	751,964	60,736	291,882	582,107
澎湖縣	1,008,439	671,435	287,004	10,381	89,340	272,963

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-8. Expenditures of Local Treasury (Cumulative) - by Treasury & Administrative Affair

Jan. - Sept. 2011

Unit : NT\$ 1,000

Current FY Budget			以前年度 總預算支出	特別預算 支 出	※預算外 支 出	Treasury
※債務支出	補助協助 支 出	其他支出				
Obligations	Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
99,802,662	74,478,735	8,878,125	112,969,916	176,025,605	182,560,757	Grand Total
92,992,202	74,092,139	4,145,973	30,372,581	160,835,632	66,000,000	National Treasury
570,979	-	573,509	6,930,848	-	34,460,235	New Taipei City Treasury
1,600,000	-	758,825	5,681,962	13,989,717	8,982,704	Taipei City Treasury
434,845	-	399,338	9,642,574	-	10,936,337	Taichung City Treasury
569,378	-	172,583	7,129,268	-	14,430,522	Tainan City Treasury
1,952,151	-	416,371	10,640,859	834,651	5,181,235	Kaohsiung City Treasury
1,658,253	386,596	2,066,354	33,715,761	366,156	40,788,669	County & City Treasuries
186,532	17,250	50,290	1,072,242	-	12,417,950	Yilan County
243,703	-	234,155	1,061,643	-	3,182,623	Taoyuan County
222,458	-	192,210	1,909,220	-	3,000,282	Hsinchu County
178,788	45,000	47,599	5,681,043	2,448	4,844,233	Miaoli County
76,887	41,656	199,332	2,201,744	-	352,504	Changhua County
96,926	29,781	80,615	4,429,495	-	2,197,713	Nantou County
160,382	67,491	499,911	1,869,033	-	2,299,342	Yunlin County
147,634	68,034	110,533	5,190,038	307,710	4,522,473	Chiayi County
11,569	79,312	222,776	2,791,313	-	2,517,581	Pingtung County
31,240	-	84,464	2,341,120	1,177	1,146,930	Taitung County
97,301	-	70,918	1,180,504	-	766,678	Hualien County
2,693	38,071	44,450	644,842	-	-58,216	Penghu County
82,537	-	99,621	1,529,264	-	928,298	Keelung City
105,338	-	60,780	1,115,776	-	2,095,341	Hsinchu City
14,265	-	68,698	698,485	54,822	574,937	Chiayi City
24,854	-	345,170	8,856,063	1,897	1,781,056	Township Treasuries
-	-	24,561	474,260	-	257,764	Yilan County
971	-	61,148	1,752,518	-	-237,559	Taoyuan County
-	-	18,338	688,450	-	130,836	Hsinchu County
598	-	24,639	811,045	-	158,074	Miaoli County
4,714	-	54,750	656,764	226	-112,480	Changhua County
4,639	-	18,334	1,205,104	1,672	263,431	Nantou County
275	-	29,992	421,102	-	51,705	Yunlin County
3,003	-	24,876	903,922	-	190,475	Chiayi County
2,273	-	52,177	850,505	-	457,010	Pingtung County
433	-	13,979	502,305	-	87,315	Taitung County
-	-	18,577	421,993	-	365,577	Hualien County
7,948	-	3,798	168,095	-	168,909	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of last FY are not included.

Please refer to explanation notes 4.