

表2-5. 各級公庫收入(累計)－按庫別及來源別分

100年 1 -10月

單位：新台幣千元

公庫別	總 計 Grand Total	本 年 度 總 預 算 收 入		
		合 計 Total	稅 課 收 入 Tax Revenues	工 程 受 益 費 收 入 Special Assessment
總 計	2,977,423,707	2,136,570,297	1,409,203,414	9,762
國 庫	2,003,130,936	1,409,476,761	1,054,333,780	-
新北市庫	108,553,736	112,179,218	53,677,589	6,852
臺北市庫	135,932,026	117,052,561	66,412,237	-
臺中市庫	80,043,243	69,583,572	40,155,853	254
臺南市庫	77,680,156	51,775,360	25,284,625	-
高雄市庫	111,943,534	74,469,012	39,029,489	-
臺灣省各縣市庫	405,279,371	253,510,675	100,511,458	42
宜蘭縣	31,485,161	15,592,366	5,504,507	-
桃園縣	70,464,217	45,078,112	24,278,818	-
新竹縣	50,661,049	16,675,521	6,540,831	-
苗栗縣	30,278,503	16,444,604	6,026,826	-
彰化縣	37,211,478	27,521,065	11,852,023	-
南投縣	21,954,518	14,241,172	5,287,077	-
雲林縣	23,529,048	18,504,644	6,948,445	-
嘉義縣	25,038,651	15,018,302	4,730,806	-
屏東縣	39,938,078	24,548,201	7,441,350	-
臺東縣	13,596,098	9,789,273	2,533,338	-
花蓮縣	13,604,276	12,461,771	4,034,514	-
澎湖縣	6,945,631	5,803,340	1,252,692	-
基隆市	20,803,315	12,560,399	4,201,412	-
新竹市	11,364,663	11,261,052	6,550,286	42
嘉義市	8,404,683	8,010,852	3,328,534	-
臺灣省各鄉鎮市庫	54,860,706	48,523,138	29,798,383	2,613
宜蘭縣	3,158,244	2,888,810	1,576,632	-
桃園縣	13,856,706	13,258,613	8,292,943	1,278
新竹縣	3,584,210	2,990,132	2,040,529	-
苗栗縣	3,410,127	2,954,653	2,006,227	-
彰化縣	5,882,793	5,814,193	3,907,079	49
南投縣	3,750,456	2,437,240	1,685,339	1,286
雲林縣	4,823,172	4,580,091	2,569,711	-
嘉義縣	3,479,896	2,481,422	1,811,149	-
屏東縣	6,130,534	5,181,847	2,718,572	-
臺東縣	2,830,017	2,571,535	1,300,943	-
花蓮縣	2,769,090	2,419,114	1,385,014	-
澎湖縣	1,185,462	945,490	504,245	-

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-5. Revenues of Local Treasury (Cumulative) - by Treasury &amp; Source

Jan. - Oct. 2011

Unit : NT\$ 1,000

Current FY Budget				Treasury
罰款及賠償 收入 Fines & Indemnities	規費收入 Fees	信託管理收入 Trust Administration	財產收入 Revenues of Public Properties	
<b>27,760,236</b>	<b>81,180,215</b>	<b>35,330</b>	<b>59,590,900</b>	<b>Grand Total</b>
<b>17,769,941</b>	<b>49,238,582</b>	-	<b>49,074,644</b>	<b>National Treasury</b>
<b>1,561,362</b>	<b>3,089,840</b>	-	<b>506,825</b>	<b>New Taipei City Treasury</b>
<b>1,962,810</b>	<b>11,299,918</b>	-	<b>3,054,766</b>	<b>Taipei City Treasury</b>
<b>1,111,800</b>	<b>1,898,037</b>	-	<b>819,777</b>	<b>Taichung City Treasury</b>
<b>383,654</b>	<b>1,926,005</b>	-	<b>189,083</b>	<b>Tainan City Treasury</b>
<b>996,167</b>	<b>5,700,447</b>	<b>25,919</b>	<b>662,794</b>	<b>Kaohsiung City Treasury</b>
<b>3,884,300</b>	<b>4,785,031</b>	<b>574</b>	<b>4,108,073</b>	<b>County &amp; City Treasuries</b>
183,900	426,712	-	85,374	Yilan County
984,554	1,175,433	-	401,092	Taoyuan County
123,844	335,586	-	2,477,747	Hsinchu County
223,293	191,268	-	24,240	Miaoli County
425,737	254,488	369	61,236	Changhua County
233,258	200,590	30	19,357	Nantou County
250,684	156,795	-	2,445	Yunlin County
261,867	115,566	175	111,903	Chiayi County
317,420	372,790	-	412,955	Pingtung County
141,137	181,841	-	46,175	Taitung County
167,582	125,026	-	66,853	Hualien County
40,044	92,838	-	41,781	Penghu County
186,946	369,800	-	182,746	Keelung City
262,035	552,271	-	66,598	Hsinchu City
81,999	234,026	-	107,571	Chiayi City
<b>90,202</b>	<b>3,242,355</b>	<b>8,837</b>	<b>1,174,936</b>	<b>Township Treasuries</b>
6,577	466,368	-	47,832	Yilan County
36,527	607,870	8,147	390,715	Taoyuan County
2,741	142,875	-	72,448	Hsinchu County
4,524	190,745	-	35,003	Miaoli County
8,283	392,642	-	90,138	Changhua County
4,807	179,194	-	151,825	Nantou County
5,629	314,337	-	74,833	Yunlin County
2,183	120,028	-	17,004	Chiayi County
6,340	363,171	690	129,987	Pingtung County
8,478	252,587	-	8,433	Taitung County
3,651	159,183	-	133,042	Hualien County
464	53,354	-	23,677	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of the budget of last FY adjustment are not included.

Please refer to explanation notes 4.

表2-5. 各級公庫收入(累計)－按庫別及來源別分(續1完)

100年 1 -10月

單位：新台幣千元

公庫別	本年度總預算收入 Current FY Budget			
	營業盈餘及 事業收入 Surplus of Pubic Enterprises	補助及 協助收入 Aid and Assistance	捐獻及 贈與收入 Donations and Contributions	自治捐收入 Autonomy Tax
總計	212,824,187	276,951,575	1,975,411	364,304
國庫	189,994,281	-	1	-
新北市庫	11,102,486	36,979,547	747,142	19,678
臺北市庫	8,332,514	24,770,644	84,475	-
臺中市庫	10,673	21,303,835	153,712	-
臺南市庫	3,095	23,472,973	51,766	-
高雄市庫	162,783	24,712,623	-	-
臺灣省各縣市庫	2,959,670	133,826,172	232,101	344,625
宜蘭縣	135,070	8,928,621	-	-
桃園縣	1,750,404	16,111,838	28,429	31,963
新竹縣	608,473	6,417,836	-	-
苗栗縣	0	9,520,050	11,684	3,421
彰化縣	47,151	14,259,097	18,944	-
南投縣	2,238	8,267,170	1,830	186,367
雲林縣	-	11,109,022	-	-
嘉義縣	1,922	9,702,903	1,289	-
屏東縣	-	15,978,289	19,226	-
臺東縣	8,733	6,770,977	31,491	-
花蓮縣	397	7,880,901	1,530	122,874
澎湖縣	12,064	4,249,138	13,045	-
基隆市	389,676	6,969,863	98,220	-
新竹市	-	3,466,207	3,270	-
嘉義市	3,542	4,194,259	3,144	-
臺灣省各鄉鎮市庫	258,685	11,885,781	706,214	-
宜蘭縣	12,104	688,490	10,988	-
桃園縣	-	3,324,354	201,891	-
新竹縣	3,000	609,501	14,575	-
苗栗縣	26,516	544,890	36,877	-
彰化縣	25,739	1,137,659	87,131	-
南投縣	56,500	294,631	20,648	-
雲林縣	12,567	1,512,124	12,150	-
嘉義縣	20,902	456,348	27,463	-
屏東縣	89,324	1,576,860	172,134	-
臺東縣	1,900	952,317	6,227	-
花蓮縣	10,133	485,163	113,751	-
澎湖縣	-	303,444	2,380	-

Table 2-5. Revenues of Local Treasury (Cumulative) - by Treasury &amp; Source (Cont.1 End)

Jan. - Oct. 2011

Unit : NT\$ 1,000

其他收入	以前年度 總預算收入	特別預算收入	※預算外收入	Treasury
Others	Budgets of Previous Years	Special Budget	Extra-budget	
<b>66,674,962</b>	<b>47,427,678</b>	<b>110,290,359</b>	<b>683,135,372</b>	<b>Grand Total</b>
<b>49,065,531</b>	<b>3,726,870</b>	<b>89,901,964</b>	<b>500,025,341</b>	<b>National Treasury</b>
<b>4,487,896</b>	<b>4,593,230</b>	-	<b>-8,218,713</b>	<b>New Taipei City Treasury</b>
<b>1,135,197</b>	<b>4,040,705</b>	<b>19,244,377</b>	<b>-4,405,617</b>	<b>Taipei City Treasury</b>
<b>4,129,632</b>	<b>3,536,480</b>	-	<b>6,923,190</b>	<b>Taichung City Treasury</b>
<b>464,158</b>	<b>2,972,939</b>	-	<b>22,931,856</b>	<b>Tainan City Treasury</b>
<b>3,178,790</b>	<b>7,811,844</b>	<b>939,304</b>	<b>28,723,374</b>	<b>Kaohsiung City Treasury</b>
<b>2,858,629</b>	<b>15,170,335</b>	<b>204,714</b>	<b>136,393,647</b>	<b>County &amp; City Treasuries</b>
328,181	631,638	-	15,261,157	Yilan County
315,582	1,504,673	-	23,881,432	Taoyuan County
171,204	1,055,421	-	32,930,107	Hsinchu County
443,822	875,701	-	12,958,197	Miaoli County
602,020	741,246	-	8,949,167	Changhua County
43,256	1,133,645	-	6,579,702	Nantou County
37,252	1,370,061	4	3,654,340	Yunlin County
91,871	2,370,468	204,710	7,445,170	Chiayi County
6,170	2,084,139	-	13,305,738	Pingtung County
75,581	1,425,642	-	2,381,183	Taitung County
62,095	512,520	-	629,985	Hualien County
101,737	250,286	-	892,005	Penghu County
161,737	679,566	-	7,563,350	Keelung City
360,343	306,278	-	-202,667	Hsinchu City
57,778	229,050	-	164,781	Chiayi City
<b>1,355,130</b>	<b>5,575,274</b>	-	<b>762,294</b>	<b>Township Treasuries</b>
79,818	203,662	-	65,773	Yilan County
394,888	708,181	-	-110,087	Taoyuan County
104,464	440,663	-	153,415	Hsinchu County
109,871	432,637	-	22,838	Miaoli County
165,473	217,156	-	-148,555	Changhua County
43,009	1,160,156	-	153,060	Nantou County
78,740	226,556	-	16,525	Yunlin County
26,345	858,457	-	140,018	Chiayi County
124,771	665,973	-	282,714	Pingtung County
40,650	230,442	-	28,040	Taitung County
129,176	330,092	-	19,883	Hualien County
57,925	101,301	-	138,671	Penghu County