

表2-8. 各級公庫支出(累計)—按庫別及政事別分

100年 1 -10月

單位：新台幣千元

公庫別	總計 Grand Total	本年度總預算支出				
		合計 Total	一般政務及 國防支出 General Administration and National Defense	教育科學 文化支出 Education Science and Culture	經濟 發展支出 Economic Development	社會 安全支出 Social Security
<b>總計</b>	<b>2,667,296,987</b>	<b>2,162,634,677</b>	<b>511,785,644</b>	<b>560,271,609</b>	<b>215,548,651</b>	<b>677,083,733</b>
<b>國庫</b>	<b>1,675,135,125</b>	<b>1,400,532,362</b>	<b>360,958,883</b>	<b>275,320,085</b>	<b>152,867,570</b>	<b>426,959,012</b>
新北市庫	158,907,079	116,565,800	21,246,860	36,002,384	11,244,209	46,810,758
臺北市庫	158,429,862	131,160,142	19,705,998	51,330,965	13,777,560	43,907,033
臺中市庫	92,753,650	71,735,362	15,095,567	27,799,617	2,453,823	25,265,266
臺南市庫	77,680,156	54,818,500	11,525,151	22,095,967	2,849,122	17,335,906
高雄市庫	111,943,534	93,801,285	17,614,132	37,819,816	7,069,566	28,849,650
<b>臺灣省各縣市庫</b>	<b>341,812,976</b>	<b>254,747,841</b>	<b>50,976,045</b>	<b>108,537,239</b>	<b>18,829,348</b>	<b>71,656,046</b>
宜蘭縣	28,601,924	15,029,400	2,878,309	5,166,330	2,079,263	4,639,505
桃園縣	52,329,997	46,769,066	8,032,640	20,571,930	4,370,609	13,193,761
新竹縣	26,300,059	20,564,620	2,389,241	14,253,761	1,357,359	2,134,149
苗栗縣	30,280,951	17,817,117	3,360,123	8,274,302	1,320,348	4,525,556
彰化縣	31,725,639	28,636,977	5,480,020	13,442,882	1,217,218	8,110,859
南投縣	21,671,052	12,415,563	3,086,462	5,292,838	372,682	3,408,599
雲林縣	23,419,347	19,216,429	3,497,089	7,388,559	1,380,037	6,153,472
嘉義縣	23,339,133	12,863,688	2,981,889	4,976,193	963,304	3,546,577
屏東縣	30,553,486	22,791,921	4,689,771	8,626,864	1,413,889	7,731,906
臺東縣	13,641,698	9,122,438	2,404,966	2,674,976	823,995	3,069,676
花蓮縣	13,226,794	11,267,374	2,804,211	4,097,277	836,259	3,330,012
澎湖縣	6,225,539	5,619,827	1,619,936	1,556,662	652,870	1,694,007
基隆市	15,653,347	12,623,317	3,145,379	4,278,253	1,037,333	3,947,648
新竹市	15,249,131	11,993,513	2,451,733	5,088,541	627,495	3,625,815
嘉義市	9,594,879	8,016,591	2,154,277	2,847,872	376,688	2,544,504
<b>臺灣省各鄉鎮市庫</b>	<b>50,637,054</b>	<b>39,273,384</b>	<b>14,663,008</b>	<b>1,365,536</b>	<b>6,457,452</b>	<b>16,300,061</b>
宜蘭縣	3,106,798	2,355,907	760,037	98,721	536,165	928,819
桃園縣	11,404,846	9,768,735	2,401,188	541,006	1,823,844	4,920,463
新竹縣	3,156,044	2,266,384	941,265	66,959	373,898	856,980
苗栗縣	3,514,688	2,489,595	1,148,455	78,002	265,697	964,934
彰化縣	5,792,343	5,207,283	1,868,894	147,771	1,042,074	2,068,589
南投縣	3,619,221	2,031,375	1,042,264	55,361	206,289	697,995
雲林縣	4,668,361	4,158,702	1,353,284	103,676	431,109	2,227,524
嘉義縣	3,438,418	2,283,861	1,037,531	47,413	347,487	813,723
屏東縣	5,753,561	4,382,812	2,209,155	101,807	615,305	1,390,245
臺東縣	2,474,386	1,665,272	751,908	39,143	361,796	494,496
花蓮縣	2,635,481	1,919,681	837,226	73,318	344,399	639,277
澎湖縣	1,072,907	743,777	311,801	12,359	109,389	297,016

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-8. Expenditures of Local Treasury (Cumulative) - by Treasury &amp; Administrative Affair

Jan. - Oct. 2011

Unit : NT\$ 1,000

Current FY Budget			以前年度 總預算支出	特別預算 支 出	※預算外 支 出	Treasury
※債務支出	補助協助 支 出	其他支出				
Obligations	Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
<b>104,581,148</b>	<b>78,761,912</b>	<b>10,805,408</b>	<b>120,231,983</b>	<b>193,424,239</b>	<b>191,006,088</b>	<b>Grand Total</b>
<b>97,465,002</b>	<b>78,257,446</b>	<b>4,907,792</b>	<b>31,592,953</b>	<b>177,009,810</b>	<b>66,000,000</b>	<b>National Treasury</b>
<b>588,475</b>	-	<b>673,115</b>	<b>7,594,794</b>	-	<b>34,746,484</b>	<b>New Taipei City Treasury</b>
<b>1,600,000</b>	-	<b>838,585</b>	<b>6,034,614</b>	<b>15,200,508</b>	<b>6,034,598</b>	<b>Taipei City Treasury</b>
<b>469,944</b>	-	<b>651,145</b>	<b>10,141,453</b>	-	<b>10,876,835</b>	<b>Taichung City Treasury</b>
<b>601,604</b>	-	<b>410,749</b>	<b>7,629,018</b>	-	<b>15,232,637</b>	<b>Tainan City Treasury</b>
<b>1,959,110</b>	-	<b>489,011</b>	<b>11,231,027</b>	<b>847,091</b>	<b>6,064,131</b>	<b>Kaohsiung City Treasury</b>
<b>1,870,649</b>	<b>504,465</b>	<b>2,374,048</b>	<b>36,677,044</b>	<b>367,381</b>	<b>50,020,710</b>	<b>County &amp; City Treasuries</b>
186,532	17,250	62,210	1,165,830	-	12,406,694	Yilan County
284,588	-	315,539	1,140,828	-	4,420,103	Taoyuan County
237,548	-	192,562	2,039,769	-	3,695,670	Hsinchu County
229,404	45,000	62,384	6,034,706	2,448	6,426,680	Miaoli County
78,967	83,281	223,750	2,688,842	1,225	398,595	Changhua County
137,181	33,090	84,712	4,654,079	-	4,601,410	Nantou County
172,269	74,990	550,012	1,993,766	-	2,209,153	Yunlin County
154,382	105,971	135,373	5,638,962	307,710	4,528,773	Chiayi County
11,569	88,125	229,796	3,221,627	-	4,539,939	Pingtung County
36,550	13,522	98,753	2,550,938	1,177	1,967,145	Taitung County
109,048	-	90,568	1,231,410	-	728,009	Hualien County
3,284	43,237	49,832	668,843	-	-63,131	Penghu County
104,175	-	110,529	1,591,894	-	1,438,136	Keelung City
109,035	-	90,894	1,160,277	-	2,095,341	Hsinchu City
16,118	-	77,132	895,272	54,822	628,194	Chiayi City
<b>26,364</b>	-	<b>460,963</b>	<b>9,331,081</b>	<b>1,897</b>	<b>2,030,691</b>	<b>Township Treasuries</b>
-	-	32,165	495,113	-	255,778	Yilan County
971	-	81,264	1,859,920	-	-223,809	Taoyuan County
-	-	27,282	761,294	-	128,366	Hsinchu County
619	-	31,888	844,085	-	181,008	Miaoli County
4,738	-	75,217	673,324	226	-88,489	Changhua County
4,711	-	24,755	1,268,373	1,672	317,800	Nantou County
275	-	42,835	452,594	-	57,065	Yunlin County
4,244	-	33,462	963,188	-	191,369	Chiayi County
2,159	-	64,142	891,658	-	479,091	Pingtung County
433	-	17,494	519,702	-	289,412	Taitung County
-	-	25,461	429,627	-	286,173	Hualien County
8,214	-	4,998	172,204	-	156,927	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of last FY are not included.

Please refer to explanation notes 4.