

表2-7. 各級公庫支出(本月)－按庫別及政事別分

民國100年11月

單位：新台幣千元

公庫別	總計 Grand Total	本年度總預算支出				
		合計 Total	一般政務及 國防支出 General Admin- istration and National Defense	教育科學 文化支出 Education Science and Culture	經濟 發展支出 Economic Development	社會 安全支出 Social Security
總計	223,701,381	182,480,924	53,986,071	46,485,574	22,177,979	37,694,465
國庫	134,566,704	114,771,820	38,424,814	24,388,798	12,358,601	19,330,539
新北市庫	10,281,775	9,099,911	2,150,492	2,068,926	1,644,521	3,086,628
臺北市庫	11,581,657	8,101,795	1,721,669	2,410,995	1,517,615	2,324,818
臺中市庫	7,019,696	6,466,807	1,413,426	2,025,642	740,700	2,128,174
臺南市庫	10,845,714	6,355,362	1,079,335	2,748,698	1,008,834	1,357,512
高雄市庫	11,314,943	10,600,310	1,784,749	4,300,969	481,465	3,384,220
臺灣省各縣市庫	33,455,058	22,539,543	6,038,283	8,349,276	2,989,853	4,593,229
宜蘭縣	1,659,673	1,566,484	297,794	642,190	261,209	358,174
桃園縣	3,560,229	3,185,019	769,286	1,177,787	362,287	803,202
新竹縣	3,756,163	2,069,413	276,819	1,449,168	81,113	238,725
苗栗縣	4,768,894	2,277,902	1,310,269	336,845	303,912	290,736
彰化縣	3,887,755	2,247,012	507,923	919,850	247,735	468,421
南投縣	1,614,709	1,035,074	261,983	470,465	72,989	177,562
雲林縣	1,780,269	1,443,123	286,273	668,935	137,842	294,903
嘉義縣	3,429,259	1,206,077	301,356	441,972	148,344	277,670
屏東縣	1,563,289	2,121,177	470,829	627,127	313,297	641,687
臺東縣	1,296,569	1,205,081	261,652	451,413	293,620	178,093
花蓮縣	1,867,033	1,280,066	331,337	472,625	289,174	169,964
澎湖縣	746,266	526,677	158,720	157,404	93,000	93,808
基隆市	1,506,647	931,554	315,406	205,319	198,294	195,014
新竹市	1,302,915	795,909	277,233	86,272	127,438	274,463
嘉義市	715,387	648,974	211,402	241,904	59,600	130,805
臺灣省各鄉鎮市庫	4,635,834	4,545,376	1,373,302	192,270	1,436,389	1,489,346
宜蘭縣	264,459	267,335	79,733	10,838	79,029	92,632
桃園縣	881,855	755,482	192,047	59,165	174,201	321,625
新竹縣	269,107	226,675	88,280	15,300	55,515	64,559
苗栗縣	335,244	297,485	110,624	12,991	63,468	107,354
彰化縣	483,785	937,556	179,567	27,347	571,148	157,322
南投縣	369,979	231,402	106,129	10,405	39,659	70,586
雲林縣	585,253	527,826	117,838	15,057	52,841	337,350
嘉義縣	305,291	235,965	93,743	5,376	62,119	71,621
屏東縣	586,735	510,163	199,816	13,401	163,895	127,447
臺東縣	207,794	234,674	77,195	5,419	99,854	47,208
花蓮縣	233,792	244,840	97,697	14,943	61,966	61,383
澎湖縣	112,541	75,973	30,633	2,029	12,694	30,260

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-7. Expenditures of Local Treasury (Current Month) - by Treasury & Administrative Affair

Nov. 2011

Unit : NT\$ 1,000

Current FY Budget			以前年度 總預算支出	特別預算 支 出	※預算外 支 出	Treasury
※債務支出	補助協助 支 出	其他支出				
Obligations	Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
10,160,410	6,856,208	4,623,787	10,131,435	19,080,961	12,008,061	Grand Total
9,406,654	6,829,193	3,536,792	3,520,608	16,274,276	-	National Treasury
20,366	-	128,977	646,375	-	535,489	New Taipei City Treasury
-	-	126,698	381,131	2,815,810	282,920	Taipei City Treasury
20,701	-	138,164	534,898	-	17,991	Taichung City Treasury
65,086	-	95,897	1,265,694	-	3,224,659	Tainan City Treasury
448,707	-	200,200	723,376	5,409	-14,152	Kaohsiung City Treasury
196,836	27,016	345,049	2,480,234	-14,534	8,449,815	County & City Treasuries
-	-	7,117	107,450	-	-14,261	Yilan County
4,759	-	67,698	137,165	-	238,045	Taoyuan County
6,300	-	17,288	168,911	-	1,517,839	Hsinchu County
35,864	-	276	432,067	-	2,058,926	Miaoli County
62,365	-	40,718	239,070	-	1,401,673	Changhua County
4,731	-	47,343	311,454	-	268,182	Nantou County
11,997	7,499	35,675	212,944	-	124,202	Yunlin County
25,140	-	11,595	206,163	1,819	2,015,200	Chiayi County
-	14,640	53,597	174,586	-	-732,474	Pingtung County
3,625	-	16,678	86,202	-	5,285	Taitung County
11,913	-	5,052	118,128	-	468,839	Hualien County
15,265	4,877	3,603	29,358	-	190,230	Penghu County
3,608	-	13,912	86,966	-	488,127	Keelung City
10,663	-	19,840	87,006	-	420,000	Hsinchu City
606	-	4,658	82,765	-16,353	-	Chiayi City
2,059	-	52,010	579,118	-	-488,660	Township Treasuries
-	-	5,104	9,705	-	-12,581	Yilan County
579	-	7,866	99,353	-	27,020	Taoyuan County
-	-	3,021	40,909	-	1,524	Hsinchu County
22	-	3,026	33,926	-	3,834	Miaoli County
-	-	2,173	19,983	-	-473,754	Changhua County
86	-	4,536	105,441	-	33,137	Nantou County
-	-	4,741	37,913	-	19,513	Yunlin County
1,000	-	2,107	52,801	-	16,524	Chiayi County
123	-	5,480	75,697	-	875	Pingtung County
-	-	4,998	26,020	-	-52,900	Taitung County
-	-	8,851	69,952	-	-81,000	Hualien County
249	-	108	7,419	-	29,149	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of last FY are not included.

Please refer to explanation notes 4.