

表2-4. 各級公庫收入(本月)－按庫別及來源別分

民國100年12月

單位：新台幣千元

公庫別	總計 Grand Total	本年度總預算收入		
		合計 Total	稅課收入 Tax Revenues	工程受益費收入 Special Assessment
總計	327,380,203	218,382,281	132,058,839	820
國庫	215,985,231	87,019,084	57,427,361	-
新北市庫	10,909,096	15,150,635	8,724,508	359
臺北市庫	23,263,862	24,183,035	19,970,786	-
臺中市庫	5,035,028	8,770,700	6,008,811	-32
臺南市庫	11,925,854	9,003,707	5,236,664	-
高雄市庫	17,401,962	20,640,359	9,388,995	-
臺灣省各縣市庫	30,947,366	43,005,269	18,944,276	3
宜蘭縣	203,014	2,178,313	716,477	-
桃園縣	7,489,957	8,473,985	4,970,984	-
新竹縣	-17,959,244	2,951,240	1,225,955	-
苗栗縣	3,740,724	2,383,339	1,016,777	-
彰化縣	5,029,916	2,807,621	1,232,382	-
南投縣	4,319,594	4,498,781	1,353,410	-
雲林縣	6,394,160	2,393,107	894,410	-
嘉義縣	4,269,454	2,488,990	1,149,361	-
屏東縣	3,983,011	3,357,784	1,503,780	-
臺東縣	3,193,529	2,198,977	887,344	-
花蓮縣	3,534,487	1,949,943	605,524	-
澎湖縣	441,568	1,251,028	469,628	-
基隆市	1,966,737	2,234,220	890,417	-
新竹市	2,696,174	2,299,341	1,265,904	3
嘉義市	1,644,285	1,538,600	761,923	-
臺灣省各鄉鎮市庫	11,911,803	10,609,493	6,357,439	490
宜蘭縣	522,035	558,355	276,377	-
桃園縣	2,747,177	2,292,509	1,705,726	181
新竹縣	744,799	638,785	446,335	-
苗栗縣	694,467	596,556	376,951	-
彰化縣	1,052,516	1,117,523	791,499	119
南投縣	1,107,340	885,918	438,389	191
雲林縣	1,178,111	1,058,361	691,739	-
嘉義縣	885,874	730,300	411,585	-
屏東縣	1,900,117	1,616,700	696,823	-
臺東縣	221,861	460,432	185,891	-
花蓮縣	614,111	490,474	266,473	-
澎湖縣	243,395	163,579	69,652	-

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-4. Revenues of Local Treasury (Current Month) - by Treasury & Source

Dec. 2011

Unit : NT\$ 1,000

Current FY Budget				Treasury
罰款及賠償 收入 Fines & Indemnities	規費收入 Fees	信託管理收入 Trust Administration	財產收入 Revenues of Public Properties	
3,944,962	6,311,528	11,727	9,100,747	Grand Total
1,756,627	2,720,671	-	6,230,422	National Treasury
394,785	411,590	-	191,310	New Taipei City Treasury
241,939	590,985	-	-73,304	Taipei City Treasury
260,131	588,809	-	247,921	Taichung City Treasury
103,186	219,432	-	112,198	Tainan City Treasury
203,547	571,231	7,110	1,618,622	Kaohsiung City Treasury
962,165	758,532	-	547,284	County & City Treasuries
38,647	36,006	-	2,013	Yilan County
351,681	167,368	-	15,027	Taoyuan County
49,578	45,477	-	6,132	Hsinchu County
45,578	48,166	-	2,787	Miaoli County
94,025	57,556	-	29,005	Changhua County
50,820	30,261	-	3,677	Nantou County
64,271	18,616	-	159	Yunlin County
31,629	26,581	-	16,823	Chiayi County
48,146	72,670	-	136,925	Pingtung County
18,616	31,945	-	11,981	Taitung County
41,548	27,145	-	10,194	Hualien County
2,215	9,782	-	160,463	Penghu County
38,376	100,687	-	133,360	Keelung City
63,326	59,649	-	15,176	Hsinchu City
23,710	26,624	-	3,561	Chiayi City
22,581	450,278	4,617	226,295	Township Treasuries
1,189	96,234	-	7,897	Yilan County
14,352	49,803	4,617	77,313	Taoyuan County
416	12,374	-	9,768	Hsinchu County
1,453	27,712	-	16,008	Miaoli County
1,778	61,364	-	-1,385	Changhua County
1,707	28,687	-	-426	Nantou County
1,242	23,740	-	10,129	Yunlin County
207	30,155	-	7,885	Chiayi County
239	74,074	-	29,009	Pingtung County
914	12,938	-	6,804	Taitung County
-942	27,364	-	7,829	Hualien County
28	5,833	-	55,464	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of the budget of last FY adjustment are not included.

Please refer to explanation notes 4.

表2-4. 各級公庫收入(本月)－按庫別及來源別分(續1完)

民國100年12月

單位：新台幣千元

公庫別	本年度總預算收入 Current FY Budget			
	營業盈餘及 事業收入 Surplus of Pubic Enterprises	補助及 協助收入 Aid and Assistance	捐獻及 贈與收入 Donations and Contributions	自治捐收入 Autonomy Tax
總計	14,799,323	44,993,517	621,907	72,305
國庫	10,958,473	-	-	-
新北市庫	10,000	4,998,337	210,215	-
臺北市庫	1,271,318	2,101,184	-	-
臺中市庫	2,000,000	2,238,364	147,666	-
臺南市庫	62,375	3,086,848	95,966	-
高雄市庫	243,725	8,516,427	-	-
臺灣省各縣市庫	89,378	21,048,923	29,648	72,305
宜蘭縣	-	1,352,065	50	-
桃園縣	33,741	2,926,062	100	5,583
新竹縣	-	1,488,554	-	-
苗栗縣	-	1,050,799	12,600	326
彰化縣	11,795	1,489,719	8,755	-
南投縣	-	2,962,506	1,025	62,915
雲林縣	-	1,396,590	-	-
嘉義縣	-	1,252,830	-	-
屏東縣	10,988	1,575,605	1,792	-
臺東縣	2,500	1,209,266	-	-
花蓮縣	30,353	1,217,597	2,940	3,481
澎湖縣	-	607,625	-	-
基隆市	-	965,547	2,370	-
新竹市	-	849,949	16	-
嘉義市	-	704,208	-	-
臺灣省各鄉鎮市庫	164,054	3,003,435	138,412	-
宜蘭縣	2,000	160,494	5,814	-
桃園縣	-	341,342	40,660	-
新竹縣	10,200	147,587	30	-
苗栗縣	20,000	126,200	22,585	-
彰化縣	23,530	163,490	37,514	-
南投縣	12,500	346,828	9,435	-
雲林縣	2,000	316,178	2,090	-
嘉義縣	58,823	212,986	56	-
屏東縣	32,179	714,285	24,908	-
臺東縣	1,213	247,839	778	-
花蓮縣	1,610	195,936	-5,458	-
澎湖縣	-	30,270	-	-

Table 2-4. Revenues of Local Treasury (Current Month) - by Treasury & Source (Cont.1 End)

Dec. 2011

Unit : NT\$ 1,000

其他收入	以前年度 總預算收入	特別預算收入	※預算外收入	Treasury
Others	Budgets of Previous Years	Special Budget	Extra-budget	
6,466,606	4,939,660	32,734,539	71,323,722	Grand Total
7,925,530	212,844	32,012,752	96,740,551	National Treasury
209,531	-778,160	-	-3,463,379	New Taipei City Treasury
80,127	152,838	715,578	-1,787,588	Taipei City Treasury
-2,720,970	548,027	-	-4,283,699	Taichung City Treasury
87,039	173,685	-	2,748,462	Tainan City Treasury
90,702	513,485	6,209	-3,758,091	Kaohsiung City Treasury
552,755	3,670,034	1	-15,727,937	County & City Treasuries
33,055	53,142	-	-2,028,441	Yilan County
3,439	-760,538	-	-223,491	Taoyuan County
135,544	-92,465	-	-20,818,019	Hsinchu County
206,305	350,603	-	1,006,782	Miaoli County
-115,616	90,201	-	2,132,094	Changhua County
34,167	317,989	-	-497,177	Nantou County
19,060	337,998	1	3,663,055	Yunlin County
11,766	465,667	-	1,314,798	Chiayi County
7,877	162,228	-	462,999	Pingtung County
37,326	264,826	-	729,726	Taitung County
11,161	27,603	-	1,556,941	Hualien County
1,315	91,923	-	-901,383	Penghu County
103,463	2,385,999	-	-2,653,483	Keelung City
45,318	-47,710	-	444,543	Hsinchu City
18,574	22,566	-	83,119	Chiayi City
241,891	446,907	-	855,403	Township Treasuries
8,351	-2,829	-	-33,491	Yilan County
58,514	-41,891	-	496,559	Taoyuan County
12,074	13,119	-	92,895	Hsinchu County
5,647	16,867	-	81,044	Miaoli County
39,614	12,098	-	-77,105	Changhua County
48,608	193,003	-	28,419	Nantou County
11,244	28,108	-	91,641	Yunlin County
8,603	117,654	-	37,920	Chiayi County
45,184	8,434	-	274,983	Pingtung County
4,056	28,924	-	-267,496	Taitung County
-2,336	72,644	-	50,993	Hualien County
2,332	775	-	79,041	Penghu County