

表2-7. 各級公庫支出(本月)－按庫別及政事別分

民國100年12月

單位：新台幣千元

公庫別	總計 Grand Total	本年度總預算支出				
		合計 Total	一般政務及 國防支出 General Admin- istration and National Defense	教育科學 文化支出 Education Science and Culture	經濟 發展支出 Economic Development	社會 安全支出 Social Security
總計	375,226,613	235,256,906	59,393,527	51,132,396	49,625,630	58,262,338
國庫	234,037,407	137,150,506	40,530,702	35,791,434	22,018,628	24,332,295
新北市庫	16,950,818	15,314,742	2,743,125	890,644	4,474,392	6,330,015
臺北市庫	20,595,887	8,315,094	1,301,579	2,427,677	1,951,369	2,185,140
臺中市庫	12,838,710	8,717,658	1,436,365	1,738,238	2,553,563	2,880,529
臺南市庫	11,925,854	8,227,236	1,275,715	1,412,866	2,275,870	2,988,184
高雄市庫	16,429,553	12,344,679	1,854,495	1,360,294	2,594,849	6,812,478
臺灣省各縣市庫	52,431,601	36,044,329	8,210,682	6,953,801	10,097,629	9,930,656
宜蘭縣	2,192,091	2,209,029	281,143	527,631	717,709	583,064
桃園縣	7,152,352	5,578,794	1,243,771	445,949	857,302	2,944,872
新竹縣	3,773,533	3,192,329	490,466	1,198,662	954,750	525,086
苗栗縣	2,079,263	1,525,194	422,247	136,789	134,437	798,438
彰化縣	5,029,916	2,996,015	837,581	492,096	774,664	813,153
南投縣	4,319,594	4,204,675	825,500	1,225,876	1,329,992	732,362
雲林縣	6,219,770	1,543,258	592,278	41,331	549,023	237,323
嘉義縣	3,651,068	2,217,932	463,310	396,655	821,151	466,235
屏東縣	5,030,552	4,887,421	1,096,021	744,093	1,678,560	1,226,219
臺東縣	3,834,408	1,778,198	468,875	542,460	475,611	267,765
花蓮縣	3,534,373	1,922,140	462,661	580,104	569,557	282,480
澎湖縣	760,999	611,169	237,566	26,722	185,288	143,955
基隆市	1,966,737	1,555,841	339,073	311,315	549,583	347,771
新竹市	1,986,006	1,263,942	246,195	251,223	339,578	408,941
嘉義市	900,938	558,393	203,993	32,894	160,424	152,994
臺灣省各鄉鎮市庫	10,016,782	9,142,661	2,040,865	557,441	3,659,331	2,803,040
宜蘭縣	495,618	531,287	119,465	40,660	223,436	144,375
桃園縣	3,139,105	2,175,706	484,243	248,274	751,310	687,082
新竹縣	651,962	589,527	103,615	23,567	317,168	143,463
苗栗縣	545,397	681,430	157,030	39,621	238,199	235,623
彰化縣	827,932	753,467	204,932	32,923	254,992	256,798
南投縣	841,954	730,053	161,065	34,358	333,401	189,071
雲林縣	714,597	698,856	123,381	29,813	128,061	408,908
嘉義縣	579,173	572,419	189,836	15,137	169,321	192,888
屏東縣	1,141,695	1,254,169	208,452	37,709	673,871	315,246
臺東縣	465,234	529,161	114,625	16,096	320,654	72,642
花蓮縣	443,507	509,276	128,346	33,713	230,041	110,578
澎湖縣	170,608	117,312	45,875	5,572	18,877	46,367

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-7. Expenditures of Local Treasury (Current Month) - by Treasury & Administrative Affair

Dec. 2011

Unit : NT\$ 1,000

Current FY Budget			以前年度 總預算支出	特別預算 支 出	※預算外 支 出	Treasury
※債務支出	補助協助 支 出	其他支出				
Obligations	Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
6,530,661	4,866,031	5,378,488	23,271,789	31,196,297	85,501,621	Grand Total
5,836,730	4,739,349	3,833,531	9,013,929	25,948,947	61,924,024	National Treasury
617,284	-	259,281	1,710,612	-	-74,536	New Taipei City Treasury
118,004	-	331,325	500,875	5,521,261	6,258,657	Taipei City Treasury
46,026	-	62,937	2,646,885	-	1,474,168	Taichung City Treasury
115,095	-	159,507	1,370,440	-	2,328,179	Tainan City Treasury
-591,761	-	314,324	1,215,324	-290,795	3,160,345	Kaohsiung City Treasury
386,438	126,682	338,442	5,428,985	16,884	10,941,403	County & City Treasuries
25,097	-	74,386	103,393	-	-120,331	Yilan County
51,095	-	35,805	86,123	-	1,487,436	Taoyuan County
12,283	-	11,082	353,200	-	228,004	Hsinchu County
33,475	-	-193	135,069	-	419,000	Miaoli County
64,783	18	13,720	504,441	-	1,529,460	Changhua County
46,629	27,601	16,715	896,247	-	-781,328	Nantou County
78,702	7,511	37,090	709,441	-	3,967,072	Yunlin County
11,769	39,763	19,050	685,558	16,884	730,693	Chiayi County
10,355	37,948	94,224	894,905	-	-751,774	Pingtung County
5,557	-	17,929	374,459	-	1,681,751	Taitung County
15,196	-	12,143	141,360	-	1,470,872	Hualien County
692	13,841	3,104	109,350	-	40,481	Penghu County
6,169	-	1,930	134,945	-	275,951	Keelung City
16,554	-	1,451	207,949	-	514,115	Hsinchu City
8,082	-	5	92,544	-	250,000	Chiayi City
2,844	-	79,141	1,384,739	-	-510,619	Township Treasuries
-	-	3,351	198,039	-	-233,708	Yilan County
506	-	4,291	327,083	-	636,316	Taoyuan County
-	-	1,714	85,055	-	-22,619	Hsinchu County
21	-	10,935	61,186	-	-197,219	Miaoli County
-	-	3,823	28,785	-	45,680	Changhua County
1,118	-	11,040	313,548	-	-201,646	Nantou County
-	-	8,693	46,536	-	-30,796	Yunlin County
238	-	4,998	94,573	-	-87,820	Chiayi County
569	-	18,322	83,646	-	-196,120	Pingtung County
53	-	5,092	49,100	-	-113,026	Taitung County
-	-	6,598	77,101	-	-142,870	Hualien County
338	-	283	20,088	-	33,209	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of last FY are not included.

Please refer to explanation notes 4.