

表2-8. 各級公庫支出(累計)－按庫別及政事別分

100年 1 -12月

單位：新台幣千元

公庫別	總計 Grand Total	本年度總預算支出				
		合計 Total	一般政務及 國防支出 General Administration and National Defense	教育科學 文化支出 Education Science and Culture	經濟 發展支出 Economic Development	社會 安全支出 Social Security
總計	3,266,500,921	2,580,540,369	625,198,401	657,898,139	287,418,905	773,099,536
國庫	2,043,739,236	1,652,454,688	439,914,399	335,500,317	187,244,800	470,621,847
新北市庫	186,139,671	140,980,453	26,140,477	38,961,954	17,363,122	56,227,401
臺北市庫	190,607,406	147,577,032	22,729,246	56,169,638	17,246,544	48,416,991
臺中市庫	112,612,057	86,919,827	17,945,358	31,563,497	5,748,086	30,273,970
臺南市庫	100,451,724	69,401,098	13,880,201	26,257,531	6,133,825	21,681,601
高雄市庫	139,688,030	116,746,274	21,253,376	43,481,079	10,145,880	39,046,348
臺灣省各縣市庫	427,699,634	313,331,713	65,225,010	123,840,316	31,916,831	86,179,931
宜蘭縣	32,453,688	18,804,913	3,457,246	6,336,151	3,058,181	5,580,743
桃園縣	63,042,578	55,532,880	10,045,696	22,195,666	5,590,198	16,941,835
新竹縣	33,829,755	25,826,362	3,156,526	16,901,591	2,393,222	2,897,960
苗栗縣	37,129,108	21,620,212	5,092,640	8,747,936	1,758,697	5,614,730
彰化縣	40,643,310	33,880,004	6,825,524	14,854,828	2,239,617	9,392,433
南投縣	27,605,356	17,655,311	4,173,945	6,989,178	1,775,663	4,318,524
雲林縣	31,419,387	22,202,810	4,375,640	8,098,824	2,066,903	6,685,698
嘉義縣	30,419,460	16,287,697	3,746,555	5,814,820	1,932,798	4,290,481
屏東縣	37,147,328	29,800,519	6,256,622	9,998,085	3,405,745	9,599,813
臺東縣	18,772,675	12,105,717	3,135,493	3,668,849	1,593,226	3,515,534
花蓮縣	18,628,200	14,469,580	3,598,209	5,150,006	1,694,990	3,782,456
澎湖縣	7,732,805	6,757,674	2,016,223	1,740,788	931,158	1,931,770
基隆市	19,126,730	15,110,712	3,799,858	4,794,888	1,785,210	4,490,433
新竹市	18,538,052	14,053,364	2,975,161	5,426,036	1,094,511	4,309,219
嘉義市	11,211,204	9,223,959	2,569,673	3,122,670	596,712	2,828,303
臺灣省各鄉鎮市庫	65,565,610	53,129,285	18,110,334	2,123,806	11,619,817	20,651,447
宜蘭縣	3,866,875	3,154,529	959,235	150,218	838,629	1,165,826
桃園縣	15,701,746	12,867,787	3,110,638	857,005	2,815,999	5,988,169
新竹縣	4,077,113	3,082,585	1,133,160	105,825	746,581	1,065,002
苗栗縣	4,395,329	3,468,510	1,416,109	130,614	567,365	1,307,911
彰化縣	7,104,060	6,898,305	2,253,392	208,040	1,868,214	2,482,708
南投縣	4,831,154	2,992,830	1,309,458	100,123	579,350	957,652
雲林縣	5,968,211	5,385,385	1,594,503	148,545	612,011	2,973,782
嘉義縣	4,322,881	3,092,245	1,321,110	67,926	578,926	1,078,232
屏東縣	7,481,990	6,147,144	2,617,422	152,917	1,453,071	1,832,938
臺東縣	3,147,414	2,429,106	943,729	60,658	782,304	614,345
花蓮縣	3,312,780	2,673,797	1,063,269	121,974	636,406	811,238
澎湖縣	1,356,056	937,062	388,308	19,960	140,960	373,644

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-8. Expenditures of Local Treasury (Cumulative) - by Treasury & Administrative Affair

Jan. - Dec. 2011

Unit : NT\$ 1,000

Current FY Budget			以前年度 總預算支出	特別預算 支 出	※預算外 支 出	Treasury
※債務支出	補助協助 支 出	其他支出				
Obligations	Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
121,264,029	90,484,151	20,816,372	153,657,200	243,701,498	288,601,853	Grand Total
112,708,385	89,825,988	12,278,115	44,127,490	219,233,033	127,924,024	National Treasury
1,226,126	-	1,061,374	9,951,781	-	35,207,438	New Taipei City Treasury
1,718,004	-	1,296,609	6,916,620	23,537,579	12,576,175	Taipei City Treasury
536,672	-	852,245	13,323,235	-	12,368,994	Taichung City Treasury
781,786	-	666,153	10,265,152	-	20,785,475	Tainan City Treasury
1,807,867	-	1,011,724	13,169,727	561,705	9,210,324	Kaohsiung City Treasury
2,453,922	658,163	3,057,539	44,586,263	369,731	69,411,928	County & City Treasuries
211,628	17,250	143,713	1,376,673	-	12,272,102	Yilan County
340,442	-	419,042	1,364,115	-	6,145,583	Taoyuan County
256,131	-	220,932	2,561,880	-	5,441,513	Hsinchu County
298,743	45,000	62,467	6,601,843	2,448	8,904,606	Miaoli County
206,115	83,299	278,188	3,432,353	1,225	3,329,728	Changhua County
188,541	60,691	148,770	5,861,780	-	4,088,264	Nantou County
262,968	90,000	622,777	2,916,150	-	6,300,427	Yunlin County
191,291	145,734	166,019	6,530,683	326,413	7,274,667	Chiayi County
21,924	140,713	377,617	4,291,118	-	3,055,691	Pingtung County
45,733	13,522	133,360	3,011,600	1,177	3,654,181	Taitung County
136,156	-	107,763	1,490,899	-	2,667,721	Hualien County
19,241	61,955	56,540	807,551	-	167,580	Penghu County
113,952	-	126,371	1,813,805	-	2,202,214	Keelung City
136,252	-	112,185	1,455,232	-	3,029,456	Hsinchu City
24,806	-	81,796	1,070,582	38,469	878,194	Chiayi City
31,268	-	592,613	11,316,932	1,897	1,117,495	Township Treasuries
-	-	40,620	702,857	-	9,489	Yilan County
2,056	-	93,920	2,308,349	-	525,610	Taoyuan County
-	-	32,016	887,257	-	107,271	Hsinchu County
662	-	45,849	939,197	-	-12,378	Miaoli County
4,738	-	81,213	722,092	226	-516,563	Changhua County
5,915	-	40,331	1,687,362	1,672	149,291	Nantou County
275	-	56,268	537,043	-	45,783	Yunlin County
5,483	-	40,568	1,110,563	-	120,073	Chiayi County
2,852	-	87,944	1,051,000	-	283,846	Pingtung County
486	-	27,585	594,822	-	123,486	Taitung County
-	-	40,910	576,680	-	62,303	Hualien County
8,801	-	5,390	199,711	-	219,284	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of last FY are not included.

Please refer to explanation notes 4.