

表2-5. 各級公庫收入(累計)—按庫別及來源別分

101年 1月

單位：新台幣千元

公庫別	總 計 Grand Total	本 年 度 總 預 算 收 入		
		合 計 Total	稅 課 收 入 Tax Revenues	工 程 受 益 費 收 入 Special Assessment
<b>總 計</b>	<b>864,310,834</b>	<b>169,836,903</b>	<b>66,838,062</b>	<b>473</b>
<b>國 庫</b>	<b>603,638,008</b>	<b>78,368,780</b>	<b>34,584,825</b>	-
新北市庫	29,278,389	12,282,966	4,231,072	-
臺北市庫	15,326,851	8,155,837	5,272,108	-
臺中市庫	48,864,780	8,482,675	4,586,407	-
臺南市庫	15,944,581	6,297,664	1,777,152	-
高雄市庫	18,249,960	7,322,640	3,699,255	-
<b>臺灣省各縣市庫</b>	<b>124,988,751</b>	<b>42,935,015</b>	<b>8,983,496</b>	<b>1</b>
宜蘭縣	8,548,877	2,806,007	365,568	-
桃園縣	28,648,398	6,730,849	2,133,814	-
新竹縣	27,668,186	2,236,638	428,769	-
苗栗縣	10,698,806	3,238,515	373,980	-
彰化縣	7,391,092	4,118,034	1,287,004	-
南投縣	4,919,679	3,123,469	404,019	-
雲林縣	3,289,793	3,443,054	461,965	-
嘉義縣	2,785,026	2,451,369	288,486	-
屏東縣	13,708,144	4,456,522	739,509	-
臺東縣	3,355,677	2,139,721	663,347	-
花蓮縣	2,952,442	2,624,978	556,118	-
澎湖縣	1,051,502	813,064	121,688	-
基隆市	2,597,128	1,723,149	265,260	-
新竹市	5,288,205	1,583,763	689,350	1
嘉義市	2,085,796	1,445,882	204,619	-
<b>臺灣省各鄉鎮市庫</b>	<b>8,019,513</b>	<b>5,991,327</b>	<b>3,703,747</b>	<b>472</b>
宜蘭縣	467,695	398,008	243,062	-
桃園縣	2,139,539	1,979,821	920,777	10
新竹縣	496,495	390,896	287,006	-
苗栗縣	580,683	405,326	348,129	-
彰化縣	725,288	666,257	357,648	-
南投縣	406,564	237,902	180,815	462
雲林縣	567,993	308,897	228,131	-
嘉義縣	553,447	222,802	203,245	-
屏東縣	1,153,708	602,848	379,531	-
臺東縣	353,769	312,910	252,052	-
花蓮縣	357,491	324,825	205,277	-
澎湖縣	216,840	140,836	98,076	-

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-5. Revenues of Local Treasury (Cumulative) - by Treasury &amp; Source

Jan. 2012

Unit : NT\$ 1,000

Current FY Budget				Treasury
罰款及賠償 收入 Fines & Indemnities	規費收入 Fees	信託管理收入 Trust Administration	財產收入 Revenues of Public Properties	
26,548,591	2,781,812	685	1,506,203	<b>Grand Total</b>
26,287,701	1,577,412	-	735,551	<b>National Treasury</b>
17,927	113,039	-	35,449	<b>New Taipei City Treasury</b>
60,615	328,477	-	478,685	<b>Taipei City Treasury</b>
4,024	47,371	-	791	<b>Taichung City Treasury</b>
38,377	119,827	-	18,345	<b>Tainan City Treasury</b>
30,692	127,797	-	51,919	<b>Kaohsiung City Treasury</b>
100,376	227,171	138	63,085	<b>County &amp; City Treasuries</b>
1,656	14,311	-	790	Yilan County
6,331	74,076	-	11,723	Taoyuan County
1,628	22,656	-	13	Hsinchu County
6,841	8,644	-	2,528	Miaoli County
1,139	9,069	138	3,979	Changhua County
1,941	5,493	-	2,438	Nantou County
34,283	8,760	-	138	Yunlin County
673	3,669	-	88	Chiayi County
25,331	9,741	-	1,493	Pingtung County
10,293	3,845	-	22,512	Taitung County
1,769	6,750	-	1,098	Hualien County
851	4,070	-	2,954	Penghu County
590	10,461	-	943	Keelung City
5,858	27,155	-	3,718	Hsinchu City
1,191	18,472	-	8,672	Chiayi City
<b>8,880</b>	<b>240,717</b>	<b>547</b>	<b>122,378</b>	<b>Township Treasuries</b>
552	51,077	-	2,527	Yilan County
1,961	55,132	547	38,910	Taoyuan County
330	18,634	-	30,405	Hsinchu County
1,332	10,966	-	3,154	Miaoli County
811	31,885	-	5,696	Changhua County
2,400	13,262	-	7,530	Nantou County
339	9,524	-	6,838	Yunlin County
182	3,885	-	1,713	Chiayi County
229	20,328	-	10,505	Pingtung County
658	14,432	-	1,256	Taitung County
3	9,807	-	13,392	Hualien County
83	1,785	-	452	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of the budget of last FY adjustment are not included.

Please refer to explanation notes 4.

表2-5. 各級公庫收入(累計)－按庫別及來源別分(續1完)

101年 1月

單位：新台幣千元

公庫別	本年度總預算收入 Current FY Budget			
	營業盈餘及 事業收入 Surplus of Pubic Enterprises	補助及 協助收入 Aid and Assistance	捐獻及 贈與收入 Donations and Contributions	自治捐收入 Autonomy Tax
總計	12,916,698	52,279,378	1,036,692	3,855
國庫	12,878,447	-	-	-
新北市庫	-	5,088,935	21,143	91
臺北市庫	-	1,894,377	13	-
臺中市庫	-	3,680,277	151,887	-
臺南市庫	1,700	4,327,147	10	-
高雄市庫	-	3,224,642	3,434	-
臺灣省各縣市庫	6,000	32,367,295	813,845	3,764
宜蘭縣	-	2,422,320	30	-
桃園縣	-	4,125,421	161,837	706
新竹縣	-	1,780,197	-	-
苗栗縣	-	2,826,397	1,090	58
彰化縣	-	2,792,509	-	-
南投縣	800	2,704,298	-	3,000
雲林縣	-	2,285,865	650,000	-
嘉義縣	-	2,158,055	-	-
屏東縣	-	3,677,042	803	-
臺東縣	-	1,434,718	-	-
花蓮縣	-	2,052,679	-	-
澎湖縣	-	682,774	-	-
基隆市	5,200	1,433,883	50	-
新竹市	-	779,249	29	-
嘉義市	-	1,211,888	6	-
臺灣省各鄉鎮市庫	30,551	1,696,706	46,360	-
宜蘭縣	3,226	92,590	3,848	-
桃園縣	-	911,243	11,134	-
新竹縣	2,657	30,631	84	-
苗栗縣	5,000	33,948	679	-
彰化縣	3,000	250,929	3,789	-
南投縣	14,000	17,319	1,282	-
雲林縣	-	61,008	29	-
嘉義縣	-	12,660	-	-
屏東縣	2,667	154,471	25,237	-
臺東縣	-	31,750	7	-
花蓮縣	-	79,274	213	-
澎湖縣	-	20,884	58	-

Table 2-5. Revenues of Local Treasury (Cumulative) - by Treasury &amp; Source (Cont.1 End)

Jan. 2012

Unit : NT\$ 1,000

其他收入	以前年度 總預算收入	特別預算收入	※預算外收入	Treasury
Others	Budgets of Previous Years	Special Budget	Extra-budget	
5,924,455	6,734,790	123,433,085	564,306,055	<b>Grand Total</b>
2,304,844	218,546	118,903,362	406,147,320	<b>National Treasury</b>
2,775,310	449,646	-	16,545,777	<b>New Taipei City Treasury</b>
121,562	2,932,954	4,516,971	-278,911	<b>Taipei City Treasury</b>
11,918	241,974	-	40,140,130	<b>Taichung City Treasury</b>
15,107	144,321	-	9,502,596	<b>Tainan City Treasury</b>
184,901	229,019	12,752	10,685,549	<b>Kaohsiung City Treasury</b>
369,844	1,645,365	-	80,408,372	<b>County &amp; City Treasuries</b>
1,333	262,170	-	5,480,700	Yilan County
216,941	161,927	-	21,755,622	Taoyuan County
3,375	535,715	-	24,895,833	Hsinchu County
18,977	335,063	-	7,125,227	Miaoli County
24,196	-18,671	-	3,291,729	Changhua County
1,480	40,111	-	1,756,099	Nantou County
2,043	524,077	-	-677,338	Yunlin County
398	519,470	-	-185,814	Chiayi County
2,604	838,677	-	8,412,946	Pingtung County
5,006	32,198	-	1,183,758	Taitung County
6,564	12,619	-	314,845	Hualien County
726	132,356	-	106,083	Penghu County
6,763	-2,049,111	-	2,923,090	Keelung City
78,403	295,415	-	3,409,027	Hsinchu City
1,034	23,350	-	616,564	Chiayi City
<b>140,970</b>	<b>872,964</b>	-	<b>1,155,222</b>	<b>Township Treasuries</b>
1,126	37,760	-	31,928	Yilan County
40,106	195,774	-	-36,056	Taoyuan County
21,147	70,216	-	35,382	Hsinchu County
2,119	156,897	-	18,460	Miaoli County
12,500	68,320	-	-9,288	Changhua County
834	75,908	-	92,754	Nantou County
3,029	58,739	-	200,357	Yunlin County
1,118	36,990	-	293,655	Chiayi County
9,880	90,957	-	459,904	Pingtung County
12,755	18,875	-	21,985	Taitung County
16,858	21,434	-	11,232	Hualien County
19,498	41,095	-	34,909	Penghu County