

表2-7. 各級公庫支出(本月)－按庫別及政事別分

民國101年 1月

單位：新台幣千元

公庫別	總計 Grand Total	本年度總預算支出				
		合計 Total	一般政務及 國防支出 General Admin- istration and National Defense	教育科學 文化支出 Education Science and Culture	經濟 發展支出 Economic Development	社會 安全支出 Social Security
總計	557,013,875	428,882,415	96,754,786	108,703,868	30,170,831	161,429,568
國庫	352,777,387	263,445,760	65,849,315	32,157,627	25,139,741	110,362,608
新北市庫	21,415,723	21,246,685	4,287,473	7,251,393	606,496	8,996,534
臺北市庫	34,926,114	28,240,533	4,640,199	13,499,093	1,103,813	8,351,896
臺中市庫	28,232,264	16,234,617	3,708,306	7,690,610	256,932	4,402,078
臺南市庫	15,008,085	10,916,898	2,277,442	6,639,660	208,437	1,694,110
高雄市庫	19,133,917	18,755,217	4,246,800	10,047,468	495,386	3,887,546
臺灣省各縣市庫	77,297,743	63,659,813	8,999,916	31,304,408	1,886,748	20,696,114
宜蘭縣	3,387,377	3,290,391	720,702	1,181,621	473,363	906,130
桃園縣	14,229,698	12,914,003	1,076,602	7,736,924	431,873	3,642,272
新竹縣	5,283,416	2,840,859	331,481	1,256,160	35,791	1,174,306
苗栗縣	8,318,282	3,209,188	434,743	1,561,956	80,716	997,177
彰化縣	6,292,775	6,291,830	975,320	3,567,928	84,248	1,627,562
南投縣	4,542,428	4,540,847	887,485	2,025,738	45,614	1,578,147
雲林縣	3,174,968	2,753,858	510,083	1,167,005	31,781	1,000,810
嘉義縣	4,179,622	3,666,769	438,736	2,169,747	63,397	907,950
屏東縣	11,417,698	11,375,265	1,115,086	5,415,485	382,007	4,267,215
臺東縣	2,696,583	1,830,198	334,386	795,313	27,028	622,178
花蓮縣	2,762,852	2,248,963	379,324	915,049	33,300	905,482
澎湖縣	1,045,839	985,709	240,654	64,711	27,641	646,540
基隆市	2,591,638	2,428,459	556,852	853,630	72,507	933,988
新竹市	5,151,833	3,260,741	460,184	1,757,385	60,409	898,827
嘉義市	2,222,733	2,022,733	538,278	835,757	37,074	587,530
臺灣省各鄉鎮市庫	8,222,642	6,382,891	2,745,333	113,608	473,276	3,038,682
宜蘭縣	478,630	353,350	114,337	7,801	35,173	195,346
桃園縣	1,491,396	1,359,465	375,267	12,760	53,620	916,810
新竹縣	621,026	389,310	207,241	5,033	4,663	172,234
苗栗縣	621,379	434,804	215,471	27,392	13,303	178,597
彰化縣	1,077,062	920,290	355,755	16,454	142,763	404,805
南投縣	412,447	341,500	172,509	6,313	7,847	154,255
雲林縣	696,299	593,136	276,872	9,512	51,514	254,655
嘉義縣	527,663	358,245	169,230	5,959	21,682	161,192
屏東縣	1,199,874	933,013	509,498	12,952	86,072	317,583
臺東縣	501,585	276,179	144,088	2,741	29,361	99,528
花蓮縣	412,795	333,620	164,204	5,926	24,504	138,293
澎湖縣	182,485	89,980	40,863	764	2,774	45,383

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-7. Expenditures of Local Treasury (Current Month) - by Treasury & Administrative Affair

Jan. 2012

Unit : NT\$ 1,000

Current FY Budget			以前年度 總預算支出	特別預算 支 出	※預算外 支 出	Treasury
※債務支出	補助協助 支 出	其他支出				
Obligations	Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
17,034,178	13,436,654	1,352,531	8,696,573	90,262,448	29,172,439	Grand Total
16,400,932	13,396,559	138,977	94,590	89,237,037	-	National Treasury
-	-	104,788	-45,504	-	214,543	New Taipei City Treasury
-	-	645,530	5,767,341	895,835	22,406	Taipei City Treasury
132,685	-	44,007	27,746	-	11,969,901	Taichung City Treasury
92,279	-	4,971	100,225	-	3,990,961	Tainan City Treasury
59,781	-	18,236	70,219	116,724	191,757	Kaohsiung City Treasury
347,672	40,095	384,859	2,121,131	12,852	11,503,947	County & City Treasuries
-	-	8,575	71,267	-	25,720	Yilan County
18,099	-	8,232	-	-	1,315,695	Taoyuan County
43,121	-	-	38,075	-	2,404,482	Hsinchu County
132,009	-	2,587	1,893,911	-	3,215,183	Miaoli County
12,996	-	23,776	-	-	945	Changhua County
-	3,122	741	-	-	1,581	Nantou County
32,159	6,750	5,271	-	-	421,109	Yunlin County
6,489	-	80,450	-	12,852	500,000	Chiayi County
17,565	26,935	150,972	4,223	-	38,210	Pingtung County
2,992	-	48,300	53,875	-	812,510	Taitung County
11,128	-	4,679	4,978	-	508,912	Hualien County
-	3,288	2,876	41,279	-	18,851	Penghu County
8,384	-	3,098	2,429	-	160,750	Keelung City
61,633	-	22,303	11,093	-	1,879,999	Hsinchu City
1,096	-	22,998	-	-	200,000	Chiayi City
829	-	11,162	560,826	-	1,278,925	Township Treasuries
-	-	693	7,032	-	118,248	Yilan County
-	-	1,008	12,661	-	119,270	Taoyuan County
-	-	139	40,758	-	190,958	Hsinchu County
18	-	22	136,326	-	50,249	Miaoli County
-	-	512	52,126	-	104,646	Changhua County
335	-	241	5,984	-	64,963	Nantou County
28	-	556	70,265	-	32,899	Yunlin County
18	-	163	76,099	-	93,319	Chiayi County
82	-	6,827	70,731	-	196,130	Pingtung County
187	-	273	32,738	-	192,668	Taitung County
-	-	692	31	-	79,144	Hualien County
160	-	36	56,075	-	36,431	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of last FY are not included.

Please refer to explanation notes 4.