

表2-10. 國庫支出—按政事別分

單位：新台幣千元

年度(月)別	總計 Grand Total	本年度總預算支出						
		合計 Total	一般政務及 國防支出 General Admin- istration and National Defense	教育科學 文化支出 Education, Science and Culture	經濟發展 支出 Economic Development	社會安全 支出 Social Security	退休撫卹 支出 Pension Fund	
90年	2,009,097,890	1,472,287,566	382,028,633	249,653,882	217,330,779	312,324,010	122,259,875	
91年	1,714,140,118	1,515,512,870	375,916,559	262,006,526	275,036,062	282,235,814	124,591,006	
92年	1,666,665,609	1,551,615,653	386,680,017	290,817,579	251,227,994	308,393,267	126,068,216	
93年	1,706,126,693	1,540,438,123	408,774,303	298,817,201	234,496,332	303,224,351	123,329,095	
94年	1,834,032,931	1,544,242,824	398,885,400	296,844,540	238,417,170	309,769,309	127,821,915	
95年	1,671,590,060	1,498,128,179	392,312,213	295,071,524	187,490,770	321,441,250	134,749,591	
96年	1,679,739,741	1,526,155,579	416,175,589	301,857,308	184,857,060	322,551,161	134,633,653	
97年	1,820,480,998	1,574,562,744	423,268,913	305,149,883	194,868,706	311,113,806	135,253,857	
98年	2,053,491,509	1,682,730,836	443,279,618	322,295,954	232,654,187	340,233,770	135,192,420	
99年	1,947,918,244	1,622,464,805	437,427,169	337,971,961	183,591,058	334,607,167	135,555,325	
100年 1月 ①	319,947,273	255,167,239	65,245,592	34,325,438	21,370,378	40,345,682	61,814,803	
	-69,371,004	38,655,978	12,912,371	9,764,928	9,383,923	7,417,675	48,858	
2月 ①	122,193,031	115,852,317	24,303,916	23,724,640	4,385,378	43,083,535	3,309,202	
	-163	-163	645,653	1,070,416	99,882	5,821,573	339	
3月 ①	175,614,651	131,110,353	32,960,850	27,201,758	13,087,186	29,516,946	3,211,318	
	876,172	9	9	-	-	-	-	
4月	114,891,014	100,820,327	26,463,471	23,536,433	15,907,745	22,036,728	2,361,900	
5月	125,876,853	107,867,270	33,576,970	19,113,338	11,596,565	22,443,441	2,638,135	
6月	205,720,616	163,942,830	36,040,086	28,601,771	28,910,433	27,447,858	38,577,348	
7月	186,457,317	152,572,813	33,397,601	32,054,210	15,633,481	40,328,228	13,577,436	
8月	158,409,142	141,569,315	34,891,154	33,300,838	19,341,432	21,614,033	2,650,368	
9月	148,308,868	131,308,086	39,962,551	32,250,905	10,949,215	25,667,294	2,756,073	
10月	117,716,360	100,321,811	34,116,693	21,210,754	11,685,757	21,313,259	2,265,424	
11月	134,566,704	114,771,820	38,424,814	24,388,798	12,358,601	18,795,230	535,309	
12月	234,037,407	137,150,506	40,530,702	35,791,434	22,018,628	24,189,307	142,988	
101年 1月 ①	352,777,387	263,445,760	65,849,315	32,157,627	25,139,741	51,317,001	59,045,607	
	-80,803,075	54,389,850	12,717,045	14,872,653	14,338,411	12,524,674	56,302	
本年度累計 ②	352,777,387	263,445,760	65,849,315	32,157,627	25,139,741	51,317,001	59,045,607	
較上年 同月	增減值 增減率	32,830,114 10.3	8,278,521 3.2	603,723 0.9	-2,167,811 -6.3	3,769,363 17.6	10,971,319 27.2	-2,769,196 -4.5
較上年 同期	增減值 增減率	32,830,114 10.3	8,278,521 3.2	603,723 0.9	-2,167,811 -6.3	3,769,363 17.6	10,971,319 27.2	-2,769,196 -4.5
當年度 預算數	金額 達成率	- -	1,938,839,047 13.6	493,771,741 13.3	363,775,137 8.8	268,166,114 9.4	440,391,512 11.7	138,505,695 42.6

附註：①本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字列示以資區別。

②不包括上年度結束整理收支。

③自88年度起僅包括一般補助支出。

④各年度數字係退還以前年度歲入，各月數字另包括預付下年度款；惟自89年度起，年度及月數字均包括債務還本在內。

※請參閱編製說明4。

Table 2-10. Expenditures of National Treasury - by Administrative Affair

Unit : NT\$ 1,000

Current FY Budget				以前年度 總預算支出	特別預算 支出	※預算外 支出	FY (Month)	
※債務支出	補助支出	調整待遇 支出	其他支出					
Obligations	Aid	Raising Salaries of Gov't Employees	Others	Budgets of Previous Years	Special Budget	Extra-budget		
148,975,167	27,565,437	7,817,404	4,332,379	63,475,830	337,362,197	135,972,297		CY 2001
152,173,242	37,769,129	-	5,784,532	89,683,422	38,446,987	70,496,840		CY 2002
144,624,770	39,747,102	-	4,056,708	43,932,706	22,364,135	48,753,114		CY 2003
127,055,046	40,677,115	-	4,064,681	41,036,334	67,872,115	56,780,121		CY 2004
117,869,748	39,461,202	9,438,945	5,734,595	24,959,426	193,846,962	70,983,719		CY 2005
125,200,177	37,597,947	-	4,264,706	23,250,750	83,852,925	66,358,206		CY 2006
123,996,767	37,022,567	-	5,061,475	31,440,932	114,701,157	7,442,073		CY 2007
117,434,882	82,338,871	-	5,133,826	26,967,852	152,780,976	66,169,426		CY 2008
116,752,240	89,059,353	-	3,263,294	40,038,087	263,717,817	67,004,769		CY 2009
109,805,363	79,779,814	-	3,726,947	42,761,850	215,815,510	66,876,079		CY 2010
18,285,942	13,633,385	-	146,018	453,553	64,326,481	-	①	Jan. 2011
-1,380,274	111,541	-	396,956	2,242,082	-47,725,220	-62,543,845		
16,489,580	108,465	-	447,602	666,380	5,674,333	-	①	Feb.
-	139,530	-	-7,777,557	-	-	-		
19,138,776	5,485,614	-	507,906	2,155,111	12,349,186	30,000,000	①	Mar.
-	-	-	-	-	84	876,079		
475,526	9,684,204	-	354,319	2,525,630	11,545,056	-		Apr.
3,783,829	14,500,296	-	214,695	4,695,664	13,313,918	-		May
416,264	3,322,478	15,758	610,835	7,464,901	14,312,885	20,000,000		June
7,859,010	8,305,221	618,994	798,631	5,751,149	12,133,355	16,000,000		July
11,827,725	15,079,434	2,329,085	535,245	3,805,670	13,034,157	-		Aug.
14,715,550	3,973,041	502,736	530,721	2,854,523	14,146,260	-		Sept.
4,472,800	4,165,308	329,999	761,819	1,220,372	16,174,178	-		Oct.
9,406,654	6,829,193	496,429	3,536,792	3,520,608	16,274,276	-		Nov.
5,836,730	4,739,349	67,837	3,833,531	9,013,929	25,948,947	61,924,024		Dec.
16,400,932	13,396,559	-	138,977	94,590	89,237,037	-	①	Jan. 2012
-955,375	177,031	16,569	642,540	1,963,954	-75,232,855	-61,924,024		
16,400,932	13,396,559	-	138,977	94,590	89,237,037	-	②	Cumulation Jan. to Date
-1,885,010	-236,826	-	-7,041	-358,963	24,910,557	-	②	Growth Value
-10.3	-1.7	-	-4.8	-79.1	38.7	-		Growth Rate
-1,885,010	-236,826	-	-7,041	-358,963	24,910,557	-	②	Growth Value
-10.3	-1.7	-	-4.8	-79.1	38.7	-		Growth Rate
130,104,000	90,062,984	-	14,061,864	-	-	-		Value
12.6	14.9	-	1.0	-	-	-		% of Yearly Budget
								Current FY Budget

Note : ①Figures of the first row are those of the budget of current FY; figures of the second row in italics are those of the budget of last FY.

②Figures of the budget of last FY adjustment are not included.

③Figures are those of general aids not elsewhere classified since FY 1999.

④Yearly figures stand for the refunds of the receipts of previous FY. Monthly figures cover the prepaid advances additionally. And principl repayment included either yearly figures or menthly figures, since FY 2000.

Please refer to explanation notes 4.