

表2-5. 各級公庫收入(累計)—按庫別及來源別分

101年 1 - 2月

單位：新台幣千元

公庫別	總 計 Grand Total	本 年 度 總 預 算 收 入		
		合 計 Total	稅 課 收 入 Tax Revenues	工 程 受 益 費 收 入 Special Assessment
總 計	1,070,795,094	303,614,086	172,214,879	3,945
國 庫	731,743,582	166,813,007	116,640,747	-
新北市庫	37,828,858	21,815,055	7,895,365	2,991
臺北市庫	36,770,449	17,318,781	9,912,855	-
臺中市庫	57,278,347	10,758,948	6,018,872	0
臺南市庫	23,232,744	14,136,083	3,233,646	-
高雄市庫	26,087,723	10,760,207	6,483,683	-
臺灣省各縣市庫	145,876,106	52,644,098	16,442,004	10
宜蘭縣	9,592,173	3,453,756	718,575	-
桃園縣	29,725,856	9,202,662	3,815,516	-
新竹縣	28,953,453	2,947,957	909,684	-
苗栗縣	10,099,605	1,611,396	760,992	-
彰化縣	11,739,125	5,347,222	2,059,440	-
南投縣	5,959,678	3,809,043	755,299	-
雲林縣	4,614,969	4,291,393	988,638	-
嘉義縣	7,473,713	2,890,709	610,645	-
屏東縣	16,018,471	5,818,061	1,272,361	-
臺東縣	3,840,531	2,483,816	858,452	-
花蓮縣	4,653,043	3,590,225	1,326,048	-
澎湖縣	1,334,849	986,458	251,103	-
基隆市	3,827,022	2,139,447	577,988	-
新竹市	5,745,387	2,269,440	1,113,897	10
嘉義市	2,298,231	1,802,512	423,367	-
臺灣省各鄉鎮市庫	11,977,286	9,367,907	5,587,707	943
宜蘭縣	714,410	563,266	358,367	-
桃園縣	3,028,361	2,832,320	1,327,146	139
新竹縣	720,450	576,883	386,585	-
苗栗縣	881,096	665,021	526,025	-
彰化縣	1,017,068	1,045,850	572,089	-
南投縣	622,743	439,340	327,303	804
雲林縣	779,540	529,024	372,181	-
嘉義縣	804,586	456,712	377,365	-
屏東縣	1,289,738	810,870	480,857	-
臺東縣	1,109,482	583,766	372,277	-
花蓮縣	696,558	661,871	360,941	-
澎湖縣	313,254	202,984	126,571	-

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-5. Revenues of Local Treasury (Cumulative) - by Treasury & Source

Jan. - Feb. 2012

Unit : NT\$ 1,000

Current FY Budget				Treasury
罰款及賠償 收入 Fines & Indemnities	規費收入 Fees	信託管理收入 Trust Administration	財產收入 Revenues of Public Properties	
28,686,971	7,333,421	5,775	4,054,178	Grand Total
27,661,709	4,286,778	-	2,362,511	National Treasury
112,817	367,116	-	101,688	New Taipei City Treasury
259,158	789,993	-	687,616	Taipei City Treasury
79,706	172,496	-	395,819	Taichung City Treasury
67,265	275,347	-	30,158	Tainan City Treasury
121,297	338,972	5,225	128,620	Kaohsiung City Treasury
371,582	585,137	138	140,164	County & City Treasuries
17,579	31,005	-	2,576	Yilan County
81,623	170,968	-	15,562	Taoyuan County
6,388	50,315	-	93	Hsinchu County
20,795	26,427	-	7,066	Miaoli County
29,040	29,710	138	4,403	Changhua County
20,345	19,709	-	13,104	Nantou County
54,548	21,981	-	138	Yunlin County
14,001	21,521	-	3,879	Chiayi County
29,829	36,210	-	18,599	Pingtung County
25,443	10,334	-	23,555	Taitung County
18,886	19,399	-	9,487	Hualien County
3,158	11,717	-	6,059	Penghu County
11,415	32,098	-	11,387	Keelung City
29,664	71,916	-	8,220	Hsinchu City
8,869	31,827	-	16,035	Chiayi City
13,437	517,582	412	207,602	Township Treasuries
1,253	80,567	-	4,744	Yilan County
3,869	106,511	412	78,176	Taoyuan County
849	31,414	-	35,244	Hsinchu County
1,398	25,863	-	5,264	Miaoli County
1,663	75,322	-	14,303	Changhua County
1,624	22,780	-	16,299	Nantou County
999	46,090	-	11,632	Yunlin County
208	17,773	-	3,384	Chiayi County
392	43,391	-	17,542	Pingtung County
684	40,046	-	3,590	Taitung County
268	21,346	-	16,329	Hualien County
228	6,478	-	1,096	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of the budget of last FY adjustment are not included.

Please refer to explanation notes 4.

表2-5. 各級公庫收入(累計)－按庫別及來源別分(續1完)

101年 1 - 2月

單位：新台幣千元

公 庫 別	本 年 度 總 預 算 收 入 Current FY Budget			
	營業盈餘及 事業收入 Surplus of Pubic Enterprises	補 助 及 協助收入 Aid and Assistance	捐 獻 及 贈與收入 Donations and Contributions	自治捐收入 Autonomy Tax
總 計	13,244,115	69,524,637	1,153,716	24,380
國 庫	12,878,447	-	-	-
新北市庫	-	10,440,766	26,734	91
臺北市庫	-	5,516,921	25	-
臺中市庫	2,661	3,901,092	158,637	-
臺南市庫	9,712	10,414,959	60	-
高雄市庫	3	3,337,634	14,154	-
臺灣省各縣市庫	317,883	33,298,628	828,821	24,289
宜蘭縣	-	2,625,174	155	-
桃園縣	-	4,722,984	161,867	5,553
新竹縣	-	1,956,289	-	-
苗栗縣	300,000	426,478	15,470	1,922
彰化縣	-	3,151,156	855	-
南投縣	7,282	2,962,040	239	16,813
雲林縣	-	2,568,523	650,000	-
嘉義縣	5,401	2,194,518	-	-
屏東縣	-	4,458,503	-	-
臺東縣	-	1,557,934	-	-
花蓮縣	-	2,190,970	-	-
澎湖縣	-	713,394	2	-
基隆市	5,200	1,491,200	52	-
新竹市	-	960,034	168	-
嘉義市	-	1,319,429	13	-
臺灣省各鄉鎮市庫	35,409	2,614,638	125,285	-
宜蘭縣	3,226	104,591	6,297	-
桃園縣	-	1,228,805	15,240	-
新竹縣	2,657	87,559	188	-
苗栗縣	5,000	79,156	2,382	-
彰化縣	3,000	333,675	6,322	-
南投縣	14,000	52,344	1,450	-
雲林縣	-	90,830	47	-
嘉義縣	-	55,425	153	-
屏東縣	7,525	217,766	25,639	-
臺東縣	-	147,009	37	-
花蓮縣	-	170,192	67,464	-
澎湖縣	-	47,287	67	-

Table 2-5. Revenues of Local Treasury (Cumulative) - by Treasury & Source (Cont.1 End)

Jan. - Feb. 2012

Unit : NT\$ 1,000

其他收入	以前年度 總預算收入	特別預算收入	※預算外收入	Treasury
Others	Budgets of Previous Years	Special Budget	Extra-budget	
7,368,070	6,913,472	120,388,180	639,879,357	Grand Total
2,982,815	-2,880,872	105,245,097	462,566,349	National Treasury
2,867,487	874,943	-	15,138,860	New Taipei City Treasury
152,214	3,104,973	15,038,985	1,307,710	Taipei City Treasury
29,664	1,536,775	-	44,982,624	Taichung City Treasury
104,936	479,115	-	8,617,545	Tainan City Treasury
330,619	573,031	12,752	14,741,733	Kaohsiung City Treasury
635,442	1,735,466	91,347	91,405,196	County & City Treasuries
58,692	309,873	-	5,828,544	Yilan County
228,588	234,078	-	20,289,116	Taoyuan County
25,188	691,308	-	25,314,188	Hsinchu County
52,246	372,846	-	8,115,363	Miaoli County
72,480	-11,293	-	6,403,196	Changhua County
14,212	96,213	-	2,054,423	Nantou County
7,565	559,499	-	-235,923	Yunlin County
40,745	638,416	91,347	3,853,241	Chiayi County
2,559	230,329	-	9,970,081	Pingtung County
8,098	61,053	-	1,295,662	Taitung County
25,434	30,637	-	1,032,181	Hualien County
1,025	143,033	-	205,358	Penghu County
10,107	-2,009,905	-	3,697,481	Keelung City
85,531	343,885	-	3,132,062	Hsinchu City
2,973	45,494	-	450,224	Chiayi City
264,892	1,490,040	-	1,119,338	Township Treasuries
4,221	114,217	-	36,927	Yilan County
72,022	318,625	-	-122,585	Taoyuan County
32,386	79,896	-	63,671	Hsinchu County
19,932	228,090	-	-12,014	Miaoli County
39,477	92,946	-	-121,727	Changhua County
2,736	140,125	-	43,277	Nantou County
7,245	85,658	-	164,857	Yunlin County
2,404	149,074	-	198,799	Chiayi County
17,757	135,229	-	343,640	Pingtung County
20,124	66,472	-	459,244	Taitung County
25,331	36,317	-	-1,630	Hualien County
21,256	43,391	-	66,879	Penghu County