

表2-8. 各級公庫支出(累計)－按庫別及政事別分

101年 1 - 2月

單位：新台幣千元

公庫別	總計 Grand Total	本年度總預算支出				
		合計 Total	一般政務及 國防支出 General Administration and National Defense	教育科學 文化支出 Education Science and Culture	經濟 發展支出 Economic Development	社會 安全支出 Social Security
總計	788,073,283	639,991,667	137,607,032	156,655,759	46,893,677	235,136,863
國庫	508,849,062	415,882,758	94,379,589	60,758,399	37,614,831	162,273,348
新北市庫	33,175,236	32,581,251	6,006,937	10,381,114	842,867	15,109,092
臺北市庫	49,989,806	36,331,710	6,081,715	17,104,629	1,963,844	10,379,573
臺中市庫	35,200,330	23,112,055	4,975,736	10,057,649	447,927	7,372,516
臺南市庫	22,296,247	17,176,050	3,181,831	7,979,404	509,504	5,383,234
高雄市庫	26,971,680	24,621,605	5,545,114	12,535,307	850,894	5,494,596
臺灣省各縣市庫	100,408,193	81,204,325	13,475,613	37,654,180	3,783,257	25,102,321
宜蘭縣	4,628,688	4,493,925	930,111	1,774,293	503,047	1,244,990
桃園縣	15,454,488	17,394,977	1,880,765	8,633,710	1,454,233	5,345,552
新竹縣	6,926,801	3,637,537	638,947	1,560,751	56,589	1,324,957
苗栗縣	10,099,605	4,402,911	771,451	2,191,241	132,284	1,127,750
彰化縣	11,331,280	8,248,327	1,392,873	4,735,327	108,008	1,936,737
南投縣	5,582,428	5,330,865	913,640	2,604,223	48,699	1,705,926
雲林縣	4,500,149	4,168,657	779,357	1,602,859	423,752	1,264,135
嘉義縣	7,048,129	4,531,199	890,708	2,172,527	125,304	1,225,160
屏東縣	12,613,155	12,573,854	1,476,575	5,946,955	416,044	4,532,216
臺東縣	3,771,097	2,697,412	658,362	1,115,108	73,416	795,385
花蓮縣	4,916,603	3,082,521	613,443	1,315,749	81,289	1,033,386
澎湖縣	1,621,410	1,476,550	378,352	198,780	122,513	758,480
基隆市	3,821,533	3,236,652	800,317	1,176,998	106,616	1,101,746
新竹市	5,548,523	3,635,273	648,970	1,776,292	76,356	1,043,332
嘉義市	2,544,304	2,293,667	701,741	849,366	55,107	662,569
臺灣省各鄉鎮市庫	11,182,729	9,081,913	3,960,498	185,076	880,554	4,022,183
宜蘭縣	684,979	532,901	198,255	11,938	61,950	257,127
桃園縣	2,137,535	1,945,626	556,019	35,446	141,202	1,208,214
新竹縣	851,887	558,971	283,967	8,453	24,863	240,266
苗栗縣	871,652	604,345	310,674	30,975	31,415	230,506
彰化縣	1,425,798	1,367,198	495,299	28,084	286,182	554,754
南投縣	655,380	502,371	265,854	10,389	20,029	200,580
雲林縣	952,387	853,331	403,127	16,077	92,265	339,880
嘉義縣	750,979	558,461	278,237	9,564	43,353	225,638
屏東縣	1,358,471	1,152,517	666,231	17,910	73,923	390,481
臺東縣	636,658	380,469	204,159	4,795	48,458	121,435
花蓮縣	589,429	471,311	229,415	9,761	46,571	181,460
澎湖縣	267,573	154,413	69,262	1,683	10,344	71,842

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-8. Expenditures of Local Treasury (Cumulative) - by Treasury & Administrative Affair

Jan. - Feb. 2012

Unit : NT\$ 1,000

Current FY Budget			以前年度 總預算支出	特別預算 支 出	※預算外 支 出	Treasury
※債務支出	補助協助 支 出	其他支出				
Obligations	Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
34,597,006	26,656,372	2,444,957	14,930,067	93,819,430	39,332,119	Grand Total
33,626,885	26,580,559	649,146	1,066,361	91,899,944	-	National Treasury
55,828	-	185,413	385,857	-	208,129	New Taipei City Treasury
-	-	801,949	6,257,563	1,372,907	6,027,626	Taipei City Treasury
155,779	-	102,447	38,010	-	12,050,264	Taichung City Treasury
105,643	-	16,434	749,953	-	4,370,245	Tainan City Treasury
84,781	-	110,913	1,174,065	328,062	847,948	Kaohsiung City Treasury
566,412	75,813	546,730	4,089,259	218,518	14,896,090	County & City Treasuries
24,526	-	16,957	143,162	-	-8,399	Yilan County
58,442	-	22,274	-	-	-1,940,489	Taoyuan County
55,150	-	1,143	224,893	-	3,064,371	Hsinchu County
149,016	20,719	10,450	2,345,004	-	3,351,689	Miaoli County
33,454	7	41,921	70,449	-	3,012,504	Changhua County
4,459	6,244	47,674	97,469	-	154,094	Nantou County
76,904	13,500	8,150	28,475	-	303,018	Yunlin County
34,049	-	83,451	242,886	218,518	2,055,526	Chiayi County
18,669	28,803	154,592	32,453	-	6,847	Pingtung County
5,732	-	49,409	237,514	-	836,171	Taitung County
22,268	-	16,386	100,876	-	1,733,206	Hualien County
17	6,540	11,868	113,320	-	31,540	Penghu County
17,181	-	33,793	384,011	-	200,870	Keelung City
65,435	-	24,888	18,110	-	1,895,140	Hsinchu City
1,110	-	23,773	50,637	-	200,000	Chiayi City
1,677	-	31,925	1,168,998	-	931,817	Township Treasuries
-	-	3,631	50,946	-	101,131	Yilan County
-	-	4,744	144,939	-	46,970	Taoyuan County
-	-	1,422	89,258	-	203,659	Hsinchu County
43	-	732	218,178	-	49,129	Miaoli County
256	-	2,623	94,937	-	-36,337	Changhua County
592	-	4,927	86,038	-	66,971	Nantou County
28	-	1,954	95,262	-	3,795	Yunlin County
18	-	1,651	97,513	-	95,005	Chiayi County
176	-	3,797	93,475	-	112,479	Pingtung County
187	-	1,433	80,006	-	176,183	Taitung County
-	-	4,104	50,223	-	67,895	Hualien County
377	-	905	68,223	-	44,937	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of last FY are not included.

Please refer to explanation notes 4.