

表2-8. 各級公庫支出(累計)—按庫別及政事別分

101年 1 - 3月

單位：新台幣千元

公庫別	總計 Grand Total	本年度總預算支出				
		合計 Total	一般政務及 國防支出 General Administration and National Defense	教育科學 文化支出 Education Science and Culture	經濟 發展支出 Economic Development	社會 安全支出 Social Security
總計	1,035,981,486	858,920,622	190,865,924	210,306,913	68,734,488	296,302,257
國庫	664,084,827	562,920,827	131,978,361	92,696,292	52,860,001	197,440,101
新北市庫	45,140,935	43,163,805	8,295,870	14,232,732	1,793,476	18,457,405
臺北市庫	69,852,731	54,870,134	7,843,920	21,368,360	4,780,425	19,436,925
臺中市庫	43,916,478	28,867,097	6,265,517	12,228,653	1,233,809	8,730,159
臺南市庫	28,856,381	23,134,365	5,882,663	9,563,034	685,799	6,806,197
高雄市庫	38,311,728	34,963,182	7,114,119	15,527,819	1,535,153	10,393,477
臺灣省各縣市庫	129,234,771	97,858,815	18,115,967	44,394,044	4,525,985	29,035,525
宜蘭縣	6,866,796	5,440,459	1,147,810	1,972,884	546,225	1,663,806
桃園縣	17,613,165	19,357,469	2,542,496	8,900,581	1,552,843	6,158,652
新竹縣	8,246,723	4,562,248	857,256	2,135,494	106,100	1,440,044
苗栗縣	12,773,144	5,913,590	1,191,282	2,975,324	181,389	1,346,249
彰化縣	13,485,122	10,032,085	1,854,799	5,698,741	166,019	2,210,960
南投縣	6,720,270	6,336,343	1,158,713	3,167,632	65,865	1,875,818
雲林縣	8,782,329	6,488,685	1,099,552	2,952,371	507,404	1,725,107
嘉義縣	9,807,982	5,128,184	1,130,384	2,204,995	187,496	1,411,966
屏東縣	15,405,254	14,038,415	1,924,977	6,543,537	474,940	4,834,038
臺東縣	4,763,883	3,473,747	889,021	1,423,404	98,050	991,835
花蓮縣	8,017,661	4,061,975	973,303	1,722,042	116,303	1,172,904
澎湖縣	2,191,991	1,960,421	529,945	348,626	177,976	875,584
基隆市	5,234,277	4,183,705	1,093,450	1,510,534	172,399	1,330,584
新竹市	6,174,652	4,107,445	848,354	1,805,270	101,907	1,240,898
嘉義市	3,151,523	2,774,043	874,624	1,032,607	71,068	757,080
臺灣省各鄉鎮市庫	16,583,636	13,142,397	5,369,508	295,977	1,319,840	6,002,467
宜蘭縣	971,091	752,071	272,067	29,162	102,094	335,479
桃園縣	3,190,157	2,717,778	756,051	56,747	224,117	1,661,172
新竹縣	1,167,393	798,828	373,429	16,745	43,207	354,858
苗栗縣	1,268,129	878,027	429,430	36,842	51,563	349,527
彰化縣	1,965,061	2,002,651	679,849	45,068	354,404	896,125
南投縣	1,012,748	710,437	369,410	14,654	39,704	275,628
雲林縣	1,591,695	1,414,959	513,847	26,866	127,308	733,759
嘉義縣	1,129,735	790,892	391,349	15,782	65,823	306,297
屏東縣	1,951,899	1,633,421	885,896	28,354	144,283	554,699
臺東縣	1,077,485	550,469	280,530	8,222	70,535	185,535
花蓮縣	890,616	659,862	312,710	14,715	79,270	244,524
澎湖縣	367,628	233,001	104,940	2,820	17,534	104,866

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-8. Expenditures of Local Treasury (Cumulative) - by Treasury & Administrative Affair

Jan. - Mar. 2012

Unit : NT\$ 1,000

Current FY Budget			以前年度 總預算支出	特別預算 支 出	※預算外 支 出	Treasury
※債務支出	補助協助 支 出	其他支出				
Obligations	Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
55,576,822	32,965,447	4,168,771	30,683,662	100,158,779	46,218,424	Grand Total
53,621,287	32,846,552	1,478,234	4,351,035	96,812,964	-	National Treasury
93,213	-	291,108	907,410	-	1,069,720	New Taipei City Treasury
600,000	-	840,503	8,218,577	2,654,331	4,109,688	Taipei City Treasury
211,110	-	197,850	1,283,007	-	13,766,375	Taichung City Treasury
111,957	-	84,714	1,297,754	-	4,424,261	Tainan City Treasury
223,581	-	169,033	2,325,210	469,788	553,548	Kaohsiung City Treasury
712,656	118,895	955,743	9,809,494	221,697	21,344,765	County & City Treasuries
57,654	-	52,080	291,462	-	1,134,876	Yilan County
81,612	-	121,285	168,815	-	-1,913,119	Taoyuan County
20,712	-	2,642	639,299	-	3,045,176	Hsinchu County
167,423	20,719	31,203	2,883,489	-	3,976,065	Miaoli County
36,454	7	65,105	407,999	-	3,045,038	Changhua County
9,500	9,366	49,449	206,705	-	177,221	Nantou County
112,830	20,250	71,171	1,066,422	-	1,227,222	Yunlin County
66,485	28,690	98,169	882,282	221,697	3,575,819	Chiayi County
18,669	30,276	211,977	1,289,211	-	77,628	Pingtung County
9,056	-	62,382	442,752	-	847,384	Taitung County
32,396	-	45,026	398,574	-	3,557,112	Hualien County
92	9,587	18,611	207,407	-	24,162	Penghu County
29,430	-	47,308	583,035	-	467,537	Keelung City
69,222	-	41,794	164,563	-	1,902,644	Hsinchu City
1,121	-	37,542	177,480	-	200,000	Chiayi City
3,018	-	151,586	2,491,173	-1	950,067	Township Treasuries
-	-	13,271	123,178	-	95,842	Yilan County
-	-	19,692	465,310	-	7,068	Taoyuan County
-	-	10,589	178,022	-	190,543	Hsinchu County
67	-	10,598	345,125	-	44,977	Miaoli County
256	-	26,949	156,716	-1	-194,305	Changhua County
1,529	-	9,513	227,317	-	74,993	Nantou County
28	-	13,151	168,151	-	8,585	Yunlin County
64	-	11,577	230,069	-	108,774	Chiayi County
302	-	19,887	240,164	-	78,313	Pingtung County
187	-	5,459	129,870	-	397,146	Taitung County
-	-	8,643	151,493	-	79,260	Hualien County
585	-	2,257	75,758	-	58,869	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of last FY are not included.

Please refer to explanation notes 4.