

表3-3. 中央政府賦稅實徵淨額—按稅目別分

單位：新台幣百萬元

年度(月)別	總計	稅 課							
		Revenues from							
		合計	關稅	礦區稅	所得稅			遺產	
					小計	營利事業 所得稅	綜合 所得稅		小計
Grand Total	Total	Customs Duties	Mining Concession Tax	Subtotal	Enterprise Income Tax	Individual Income Tax	Subtotal	Estate	
91年	820,398	820,051	85,901	10	353,645	149,183	204,462	7,191	
92年	828,551	828,551	82,783	10	369,978	192,315	177,664	9,579	
93年	916,621	916,621	78,885	4	410,322	216,980	193,342	9,764	
94年	1,067,720	1,067,720	82,374	1	563,226	296,421	266,805	10,280	
95年	1,094,282	1,094,282	79,567	0	581,596	280,699	300,897	9,975	
96年	1,208,699	1,208,699	81,859	0	657,144	344,370	312,774	9,942	
97年	1,242,942	1,242,942	80,426	0	751,490	400,720	350,769	10,802	
98年	1,051,565	1,051,565	68,827	0	576,870	300,746	276,124	8,007	
99年	1,082,412	1,082,412	89,484	0	531,349	257,131	274,218	16,990	
100年	1,203,478	1,203,478	96,323	0	639,172	330,467	308,704	10,279	
3月	88,958	88,958	8,716	—	17,182	1,224	15,957	854	
4月	43,970	43,970	8,331	—	14,251	-755	15,006	776	
5月	176,698	176,698	7,766	—	109,199	80,751	28,448	685	
6月	258,512	258,512	7,925	—	227,772	125,599	102,173	699	
7月	34,315	34,315	7,806	—	-24,123	1,622	-25,746	636	
8月	95,804	95,804	8,146	—	60,677	6,894	53,782	951	
9月	145,674	145,674	8,493	—	79,676	45,379	34,297	906	
10月	88,533	88,533	8,385	—	66,510	59,328	7,182	988	
11月	91,148	91,148	8,331	—	17,656	652	17,004	1,402	
12月	60,602	60,602	9,223	0	25,712	6,570	19,142	1,265	
101年	211,148	211,148	21,424	—	67,458	3,941	63,517	3,047	
1月	60,025	60,025	6,479	—	17,996	1,330	16,666	386	
2月	58,564	58,564	6,535	—	29,575	56	29,519	1,665	
3月	92,559	92,559	8,411	—	19,887	2,555	17,332	996	
較上年 同月	增減值 增減率	3,600 4.0	3,600 4.0	-305 -3.5	— —	2,705 15.7	1,331 108.7	1,375 8.6	142 16.6
較上年 同期	增減值 增減率	2,925 1.4	2,925 1.4	-493 -2.2	— —	5,615 9.1	-485 -11.0	6,100 10.6	1,076 54.6
累計 分配 預算數	金額 執行率	220,528 95.7	220,528 95.7	22,531 95.1	— —	65,932 102.3	5,348 73.7	60,585 104.8	2,583 118.0

附註：遺產及贈與稅實物抵繳金額3月份計536,598,727元，累計至本月實物抵繳金額共為2,284,454,650元，截至本月尚未變現之實物抵繳金額為1,798,918,871元。

Table 3-3. Net Tax Revenues of Central Gov't—by Item of Tax

Unit : NT\$ Million

收 入 Taxes							公賣利益 (應繳 庫數) Monopoly Revenues Tax	FY (Month)	
及贈與稅 and Gift Tax		貨物稅 Commodity Tax	菸酒稅 Tobacco and Alcohol Tax	證券 交易稅 Securities Transactions Tax	期貨 交易稅 Futures Transactions Tax	營業稅 Business Tax			
遺產稅 Estate Tax	贈與稅 Gift Tax								
5,942	1,249	129,277	32,950	76,794	2,864	131,418	346	CY 2002	
7,861	1,719	131,410	39,818	69,283	4,806	120,883	—	CY 2003	
7,929	1,835	143,679	38,669	84,148	8,272	142,877	—	CY 2004	
8,125	2,156	151,570	40,355	68,204	6,342	145,369	—	CY 2005	
8,219	1,757	143,281	40,834	89,954	4,072	145,002	—	CY 2006	
7,635	2,307	134,133	40,332	128,895	5,758	150,636	—	CY 2007	
9,213	1,589	113,994	39,605	90,630	6,692	149,304	—	CY 2008	
6,190	1,817	115,091	36,279	105,956	3,750	136,784	—	CY 2009	
13,471	3,519	135,699	35,613	104,574	4,556	164,147	—	CY 2010	
6,807	3,471	148,389	35,728	93,990	5,860	173,737	—	CY 2011	
570	284	12,933	2,254	10,177	595	36,248	—	Mar.	
460	317	9,821	2,732	7,387	436	236	—	Apr.	
464	221	15,681	2,632	8,289	512	31,934	—	May	
480	219	14,660	3,076	7,663	524	-3,806	—	June	
371	266	6,960	3,055	8,159	450	31,372	—	July	
666	286	15,537	3,403	10,669	745	-4,323	—	Aug.	
697	209	15,140	3,359	7,356	543	30,202	—	Sept.	
600	388	6,943	2,932	6,085	380	-3,689	—	Oct.	
1,021	381	18,206	2,774	6,961	497	35,322	—	Nov.	
762	502	12,384	3,348	5,642	413	2,615	—	Dec.	
1,987	1,060	34,863	8,243	21,970	1,057	53,087	—	CY 2012	
215	171	5,583	2,381	3,943	205	23,053	—	Jan.	
1,174	491	12,188	2,900	9,458	405	-4,164	—	Feb.	
597	399	17,091	2,962	8,568	447	34,197	—	Mar.	
27	115	4,158	708	-1,609	-149	-2,051	—	Growth Value	VS. Same Month
4.7	40.6	32.2	31.4	-15.8	-25.0	-5.7	—	Growth Rate	Last Year
700	377	1,804	-173	-3,810	-305	-789	—	Growth Value	VS. Same Cumulation
54.4	55.1	5.5	-2.1	-14.8	-22.4	-1.5	—	Growth Rate	Jan. to Date
1,808	775	38,413	9,439	30,227	1,481	49,922	—	Value % of Yearly Budget	Cumulative Distributed Budget
109.9	136.8	90.8	87.3	72.7	71.3	106.3	—		

Note : The total amount of using physical objects for payment of estate and gift taxes was NT\$536,598,727 in Mar. 2012, the accumulated total amount was NT\$2,284,454,650 as of this month, the unrealized total amount till the end of this month was NT\$1,798,918,871.