

表2-8. 各級公庫支出(累計)－按庫別及政事別分

101年 1 - 6月

單位：新台幣千元

公庫別	總計 Grand Total	本年度總預算支出				
		合計 Total	一般政務及 國防支出 General Admin- istration and National Defense	教育科學 文化支出 Education Science and Culture	經濟 發展支出 Economic Development	社會 安全支出 Social Security
總計	1,826,977,257	1,477,601,907	347,557,209	355,546,647	143,689,270	502,669,638
國庫	1,165,995,534	966,408,974	241,350,245	167,801,396	108,959,055	329,550,088
新北市庫	83,438,505	79,381,976	14,796,757	23,272,489	8,808,744	31,766,831
臺北市庫	115,439,618	84,895,838	12,837,546	31,945,037	7,234,438	30,184,470
臺中市庫	73,130,588	49,969,701	10,230,636	20,052,049	2,366,113	16,401,406
臺南市庫	58,469,105	42,589,008	12,976,119	15,666,747	1,443,536	12,090,919
高雄市庫	68,848,199	63,659,032	12,015,499	26,155,978	3,494,090	20,689,625
臺灣省各縣市庫	230,183,455	166,558,742	33,876,222	69,932,830	8,170,351	51,515,283
宜蘭縣	19,684,752	9,243,937	1,863,967	3,227,803	1,010,010	2,852,128
桃園縣	34,272,637	32,448,835	5,141,409	14,128,286	2,002,053	10,795,756
新竹縣	12,525,414	7,986,196	1,509,360	3,984,037	259,731	2,163,523
苗栗縣	19,753,603	11,149,627	2,876,648	5,106,814	408,686	2,395,773
彰化縣	24,438,480	19,620,218	3,499,489	8,931,834	503,445	6,434,812
南投縣	13,120,745	9,921,785	2,029,830	5,026,124	186,381	2,462,011
雲林縣	14,624,127	11,271,669	2,287,049	4,154,867	751,218	3,800,610
嘉義縣	17,141,942	8,364,036	1,942,443	3,621,503	403,022	2,107,352
屏東縣	22,188,287	18,418,436	3,108,993	8,220,240	847,040	5,951,609
臺東縣	9,247,060	6,324,340	1,687,533	2,370,418	257,808	1,913,569
花蓮縣	12,208,565	7,532,677	1,859,263	2,850,077	438,180	2,261,236
澎湖縣	4,398,982	3,621,387	1,035,940	970,330	346,222	1,217,477
基隆市	10,294,863	8,009,275	2,012,237	2,546,988	336,077	2,961,514
新竹市	10,451,324	7,779,998	1,630,418	3,163,864	296,285	2,536,302
嘉義市	5,832,671	4,866,326	1,391,643	1,629,646	124,192	1,661,611
臺灣省各鄉鎮市庫	31,472,253	24,138,636	9,474,185	720,121	3,212,942	10,471,016
宜蘭縣	1,779,566	1,368,540	497,222	68,145	224,340	560,679
桃園縣	6,826,231	5,645,386	1,440,202	218,483	863,034	3,079,969
新竹縣	2,040,117	1,384,152	614,700	36,928	141,483	574,386
苗栗縣	2,213,748	1,574,976	755,820	55,795	130,584	612,824
彰化縣	3,561,334	3,330,446	1,160,265	88,078	617,313	1,424,096
南投縣	2,072,688	1,322,121	689,991	35,577	109,572	464,318
雲林縣	2,934,211	2,612,060	899,633	56,730	247,643	1,386,728
嘉義縣	2,092,568	1,407,591	683,790	29,263	148,583	525,671
屏東縣	3,809,592	2,862,685	1,483,809	64,806	346,859	936,761
臺東縣	1,773,767	995,001	504,483	21,566	161,716	299,339
花蓮縣	1,742,473	1,195,064	550,407	37,711	181,789	411,104
澎湖縣	625,958	440,614	193,861	7,039	40,027	195,141

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-8. Expenditures of Local Treasury (Cumulative) - by Treasury & Administrative Affair

Jan. - June 2012

Unit : NT\$ 1,000

Current FY Budget			以前年度 總預算支出	特別預算 支 出	※預算外 支 出	Treasury
※債務支出	補助協助 支 出	其他支出				
Obligations	Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
66,089,821	55,984,060	6,065,262	71,830,004	117,239,125	160,306,222	Grand Total
60,892,210	55,666,051	2,189,930	14,548,012	110,038,548	75,000,000	National Treasury
189,583	-	547,571	2,874,607	-	1,181,922	New Taipei City Treasury
2,000,000	-	694,347	10,068,740	6,247,432	14,227,608	Taipei City Treasury
331,733	-	587,763	3,868,251	-	19,292,636	Taichung City Treasury
267,294	-	144,393	4,261,013	-	11,619,084	Tainan City Treasury
1,087,022	-	216,818	5,368,995	591,944	-771,772	Kaohsiung City Treasury
1,309,196	318,009	1,436,851	24,941,190	361,202	38,322,322	County & City Treasuries
201,890	14,250	73,889	762,885	-	9,677,930	Yilan County
183,209	-	198,122	593,427	-	1,230,375	Taoyuan County
47,220	-	22,325	1,513,247	-	3,025,971	Hsinchu County
245,135	73,219	43,352	4,253,157	-	4,350,820	Miaoli County
48,632	37,538	164,468	1,540,158	-	3,278,104	Changhua County
63,046	18,732	135,661	2,837,714	-	361,247	Nantou County
134,326	40,500	103,100	1,714,495	-	1,637,963	Yunlin County
111,682	62,792	115,241	4,072,589	361,068	4,344,250	Chiayi County
18,669	47,625	224,260	2,867,803	-	902,049	Pingtung County
24,127	-	70,886	1,008,424	-	1,914,296	Taitung County
67,757	-	56,164	1,060,210	-	3,615,678	Hualien County
606	23,353	27,458	405,001	-	372,595	Penghu County
59,322	-	93,137	1,244,526	-	1,041,062	Keelung City
96,378	-	56,751	471,108	-	2,200,218	Hsinchu City
7,196	-	52,038	596,447	134	369,765	Chiayi City
12,782	-	247,589	5,899,197	-1	1,434,422	Township Treasuries
-	-	18,154	323,119	-	87,907	Yilan County
837	-	42,863	1,340,245	-	-159,400	Taoyuan County
-	-	16,654	473,190	-	182,775	Hsinchu County
199	-	19,755	525,333	-	113,440	Miaoli County
4,192	-	36,502	303,884	-1	-72,994	Changhua County
2,783	-	19,880	642,663	-	107,904	Nantou County
28	-	21,299	314,438	-	7,713	Yunlin County
1,675	-	18,607	522,767	-	162,210	Chiayi County
1,482	-	28,967	589,236	-	357,671	Pingtung County
368	-	7,529	342,176	-	436,589	Taitung County
-	-	14,051	411,615	-	135,794	Hualien County
1,219	-	3,327	110,531	-	74,813	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of last FY are not included.

Please refer to explanation notes 4.