# 表2-10. 國庫支出－按政事別分

單位：新台幣千元

| 年度（月）別 | 總計 | 本年度總預算支出 | | | | | |
|---|---|---|---|---|---|---|---|
| | | 合計 | 一般政務及國防支出 General Administration and National Defense | 教育科學文化支出 Education, Science and Culture | 經濟發展支出 Economic Development | 社會安全支出 Social Security | 退休撫卹支出 Pension Fund |
| | Grand Total | Total | | | | | |
| **91年** | **1,714,140,118** | **1,515,512,870** | **375,916,559** | **262,006,526** | **275,036,062** | **282,235,814** | **124,591,006** |
| **92年** | **1,666,665,609** | **1,551,615,653** | **386,680,017** | **290,817,579** | **251,227,994** | **308,393,267** | **126,068,216** |
| **93年** | **1,706,126,693** | **1,540,438,123** | **408,774,303** | **298,817,201** | **234,496,332** | **303,224,351** | **123,329,095** |
| **94年** | **1,834,032,931** | **1,544,242,824** | **398,885,400** | **296,844,540** | **238,417,170** | **309,769,309** | **127,821,915** |
| **95年** | **1,671,590,060** | **1,498,128,179** | **392,312,213** | **295,071,524** | **187,490,770** | **321,441,250** | **134,749,591** |
| **96年** | **1,679,739,741** | **1,526,155,579** | **416,175,589** | **301,857,308** | **184,857,060** | **322,551,161** | **134,633,653** |
| **97年** | **1,820,480,998** | **1,574,562,744** | **423,268,913** | **305,149,883** | **194,868,706** | **311,113,806** | **135,253,857** |
| **98年** | **2,053,491,509** | **1,682,730,836** | **443,279,618** | **322,295,954** | **232,654,187** | **340,233,770** | **135,192,420** |
| **99年** | **1,947,918,244** | **1,622,464,805** | **437,427,169** | **337,971,961** | **183,591,058** | **334,607,167** | **135,555,325** |
| **100年** | **1,963,502,092** | **1,706,724,212** | **453,258,846** | **350,705,777** | **204,459,172** | **349,834,928** | **137,278,865** |
| 100年 6月 | 205,720,616 | 163,942,830 | 36,040,086 | 28,601,771 | 28,910,433 | 27,447,858 | 38,577,348 |
| 7月 | 186,457,317 | 152,572,813 | 33,397,601 | 32,054,210 | 15,633,481 | 40,328,228 | 13,577,436 |
| 8月 | 158,409,142 | 141,569,315 | 34,891,154 | 33,300,838 | 19,341,432 | 21,614,033 | 2,650,368 |
| 9月 | 148,308,868 | 131,308,086 | 39,962,551 | 32,250,905 | 10,949,215 | 25,667,294 | 2,756,073 |
| 10月 | 117,716,360 | 100,321,811 | 34,116,693 | 21,210,754 | 11,685,757 | 21,313,259 | 2,265,424 |
| 11月 | 134,566,704 | 114,771,820 | 38,424,814 | 24,388,798 | 12,358,601 | 18,795,230 | 535,309 |
| 12月 | 234,037,407 | 137,150,506 | 40,530,702 | 35,791,434 | 22,018,628 | 24,189,307 | 142,988 |
| 101年 1月 ① | 352,777,387 | 263,445,760 | 65,849,315 | 32,157,627 | 25,139,741 | 51,317,001 | 59,045,607 |
| | *-80,803,075* | *54,389,850* | *12,717,045* | *14,872,653* | *14,338,411* | *12,524,674* | *56,302* |
| 2月 ① | 156,071,675 | 152,436,997 | 28,530,274 | 28,600,772 | 12,475,090 | 47,474,860 | 4,435,880 |
| | *-213,532* | *-120,414* | *627,314* | *332,807* | *2,875,961* | *528,712* | *3,382,258* |
| 3月 ① | 155,235,765 | 147,038,070 | 37,598,771 | 31,937,893 | 15,245,170 | 32,223,551 | 2,943,202 |
| | *779,462* | *87* | *87* | — | — | — | — |
| 4月 | 120,344,390 | 113,393,569 | 30,935,402 | 22,085,316 | 21,123,894 | 23,916,383 | 2,442,287 |
| 5月 | 162,442,444 | 120,078,915 | 38,477,268 | 23,694,241 | 18,835,393 | 24,318,768 | 2,304,980 |
| 6月 | 219,123,873 | 170,015,664 | 39,959,215 | 29,325,546 | 16,139,768 | 35,558,214 | 43,569,355 |
| 本年度累計 ② | 1,165,995,534 | 966,408,974 | 241,350,245 | 167,801,396 | 108,959,055 | 214,808,777 | 114,741,311 |
| 較上年同月 增減值 | 13,403,257 | 6,072,833 | 3,919,129 | 723,776 | -12,770,665 | 8,110,356 | 4,992,007 |
| 較上年同月 增減率 | 6.5 | 3.7 | 10.9 | 2.5 | -44.2 | 29.5 | 12.9 |
| 較上年同期 ② 增減值 | 101,752,097 | 91,648,636 | 22,759,360 | 11,298,018 | 13,701,370 | 29,934,586 | 2,828,605 |
| 較上年同期 增減率 | 9.6 | 10.5 | 10.4 | 7.2 | 14.4 | 16.2 | 2.5 |
| 當年度預算數 金額 | — | 1,938,839,047 | 493,771,741 | 363,775,137 | 268,166,114 | 440,391,512 | 138,505,695 |
| 當年度預算數 達成率 | — | 49.8 | 48.9 | 46.1 | 40.6 | 48.8 | 82.8 |

附　註：①本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字列示以資區別。
②不包括上年度結束整理收支。
③自88年度起僅包括一般補助支出。
④預算外支出包括融資性支出(債務還本)。

# Table 2-10. Expenditures of National Treasury—by Administrative Affair

Unit：NT$ 1,000

| Current FY Budget | | | | 以前年度總預算支出 | 特別預算支出 | 預算外支出④ | FY (Month) | |
|---|---|---|---|---|---|---|---|---|
| 債務支出 Obligations | 補助支出③ Aid | 調整待遇支出 Raising Salaries of Gov't Employees | 其他支出 Others | Budgets of Previous Years | Special Budget | Extra-budget | | |
| **152,173,242** | **37,769,129** | **—** | **5,784,532** | **89,683,422** | **38,446,987** | **70,496,840** | **CY 2002** | |
| **144,624,770** | **39,747,102** | **—** | **4,056,708** | **43,932,706** | **22,364,135** | **48,753,114** | **CY 2003** | |
| **127,055,046** | **40,677,115** | **—** | **4,064,681** | **41,036,334** | **67,872,115** | **56,780,121** | **CY 2004** | |
| **117,869,748** | **39,461,202** | **9,438,945** | **5,734,595** | **24,959,426** | **193,846,962** | **70,983,719** | **CY 2005** | |
| **125,200,177** | **37,597,947** | **—** | **4,264,706** | **23,250,750** | **83,852,925** | **66,358,206** | **CY 2006** | |
| **123,996,767** | **37,022,567** | **—** | **5,061,475** | **31,440,932** | **114,701,157** | **7,442,073** | **CY 2007** | |
| **117,434,882** | **82,338,871** | **—** | **5,133,826** | **26,967,852** | **152,780,976** | **66,169,426** | **CY 2008** | |
| **116,752,240** | **89,059,353** | **—** | **3,263,294** | **40,038,087** | **263,717,817** | **67,004,769** | **CY 2009** | |
| **109,805,363** | **79,779,814** | **—** | **3,726,947** | **42,761,850** | **215,815,510** | **66,876,079** | **CY 2010** | |
| **111,753,010** | **90,003,019** | **4,262,185** | **5,168,409** | **46,110,289** | **143,888,216** | **66,779,375** | **CY 2011** | |
| 416,264 | 3,322,478 | 15,758 | 610,835 | 7,464,901 | 14,312,885 | 20,000,000 | June 2011 | |
| 7,859,010 | 8,305,221 | 618,994 | 798,631 | 5,751,149 | 12,133,355 | 16,000,000 | July | |
| 11,827,725 | 15,079,434 | 2,329,085 | 535,245 | 3,805,670 | 13,034,157 | — | Aug. | |
| 14,715,550 | 3,973,041 | 502,736 | 530,721 | 2,854,523 | 14,146,260 | — | Sept. | |
| 4,472,800 | 4,165,308 | 329,999 | 761,819 | 1,220,372 | 16,174,178 | — | Oct. | |
| 9,406,654 | 6,829,193 | 496,429 | 3,536,792 | 3,520,608 | 16,274,276 | — | Nov. | |
| 5,836,730 | 4,739,349 | 67,837 | 3,833,531 | 9,013,929 | 25,948,947 | 61,924,024 | Dec. | |
| 16,400,932 | 13,396,559 | — | 138,977 | 94,590 | 89,237,037 | — | ① Jan. 2012 | |
| *-955,375* | *177,031* | *16,569* | *642,540* | *1,963,954* | *-75,232,855* | *-61,924,024* | | |
| 17,225,953 | 13,184,000 | — | 510,169 | 971,771 | 2,662,907 | — | ① Feb. | |
| — | — | *-115,220* | *-7,752,246* | *18,844* | *-111,963* | — | | |
| 19,994,402 | 6,265,993 | — | 829,088 | 3,284,675 | 4,913,021 | — | ① Mar. | |
| — | — | — | — | — | — | *779,375* | | |
| 1,462,492 | 11,119,836 | — | 307,959 | 2,488,098 | 4,462,723 | — | Apr. | |
| 4,702,279 | 7,501,387 | — | 244,598 | 3,061,971 | 4,301,559 | 35,000,000 | May | |
| 1,106,152 | 4,198,276 | — | 159,138 | 4,646,908 | 4,461,302 | 40,000,000 | June | |
| 60,892,210 | 55,666,051 | — | 2,189,930 | 14,548,012 | 110,038,548 | 75,000,000 | ② Cumulation Jan. to Date | |
| 689,887 | 875,798 | -15,758 | -451,696 | -2,817,993 | -9,851,583 | 20,000,000 | Growth Value | VS. Same Month Last Year |
| 165.7 | 26.4 | — | -73.9 | -37.7 | -68.8 | 100.0 | Growth Rate | |
| 2,302,293 | 8,931,608 | -15,758 | -91,446 | -3,413,228 | -11,483,312 | 25,000,000 | ② Growth Value | VS. Same Cumulation Jan. to Date |
| 3.9 | 19.1 | — | -4.0 | -19.0 | -9.4 | 50.0 | Growth Rate | |
| 130,104,000 | 90,062,984 | — | 14,061,864 | — | — | — | Value | Current FY Budget |
| 46.8 | 61.8 | — | 15.6 | — | — | — | % of Yearly Budget | |

Note：①Figures of the first row are those of the budget of current FY; figures of the second row in italics are those of the budget of last FY.
②Figures of the budget of last FY adjustment are not included.
③Figures are those of general aids not elsewhere classified since FY 1999.
④Extra-budget expenditures include the expenditures of financing(principal repayment).