

表2-5. 各級公庫收入(累計)—按庫別及來源別分

101年 1 - 7月

單位：新台幣千元

公庫別	總 計 Grand Total	本 年 度 總 預 算 收 入		
		合 計 Total	稅 課 收 入 Tax Revenues	工 程 受 益 費 收 入 Special Assessment
總 計	2,600,526,347	1,588,659,071	1,079,752,324	22,796
國 庫	1,770,435,896	1,033,325,007	777,224,057	-
新北市庫	94,804,556	73,543,556	44,349,978	4,841
臺北市庫	111,057,356	83,256,058	54,566,233	-
臺中市庫	105,770,711	56,044,161	35,407,024	-
臺南市庫	66,726,798	50,258,110	22,093,430	-
高雄市庫	80,153,948	55,309,153	34,298,326	-
臺灣省各縣市庫	329,551,367	199,224,201	87,015,833	60
宜蘭縣	25,031,874	10,547,768	3,915,786	-
桃園縣	58,091,581	36,106,024	21,334,586	-
新竹縣	37,105,830	10,089,267	5,178,764	-
苗栗縣	25,424,676	13,173,999	4,613,111	-
彰化縣	37,185,857	22,809,050	10,633,894	-
南投縣	16,006,397	12,886,330	4,381,835	-
雲林縣	18,414,709	15,133,146	6,079,073	-
嘉義縣	20,358,968	11,826,141	4,040,299	-
屏東縣	32,981,200	19,228,410	6,634,501	-
臺東縣	9,482,570	7,758,310	2,730,257	-
花蓮縣	13,459,554	9,898,466	3,705,842	-
澎湖縣	5,524,260	4,048,445	974,148	-
基隆市	14,244,598	9,549,115	4,057,030	-
新竹市	9,350,494	9,795,067	5,917,628	60
嘉義市	6,888,799	6,374,663	2,819,081	-
臺灣省各鄉鎮市庫	42,025,716	37,698,825	24,797,442	17,895
宜蘭縣	2,330,492	2,150,361	1,378,416	-
桃園縣	11,346,136	10,862,731	6,988,623	200
新竹縣	2,745,770	2,443,231	1,822,037	-
苗栗縣	2,795,394	2,442,968	1,784,606	-
彰化縣	4,027,375	4,112,345	2,904,518	-
南投縣	2,459,563	1,838,468	1,326,676	17,421
雲林縣	3,860,130	3,660,536	2,096,946	-
嘉義縣	2,529,835	1,888,196	1,523,322	-
屏東縣	4,514,314	3,449,656	2,272,683	-
臺東縣	2,232,281	1,996,088	1,068,750	274
花蓮縣	2,291,119	2,074,251	1,232,172	-
澎湖縣	893,309	779,995	398,695	-

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-5. Revenues of Local Treasury (Cumulative) - by Treasury & Source

Jan. - July 2012

Unit : NT\$ 1,000

Current FY Budget				Treasury
罰款及賠償 收入 Fines & Indemnities	規費收入 Fees	信託管理收入 Trust Administration	財產收入 Revenues of Public Properties	
43,943,369	38,073,660	59,792	37,458,446	Grand Total
37,217,213	22,306,298	-	25,422,452	National Treasury
1,022,403	1,868,366	-	879,430	New Taipei City Treasury
1,314,001	3,960,158	-	2,430,192	Taipei City Treasury
754,068	1,391,021	-	970,856	Taichung City Treasury
305,884	1,282,163	-	5,376,277	Tainan City Treasury
705,160	1,946,220	56,299	406,197	Kaohsiung City Treasury
2,562,572	3,220,533	519	1,137,800	County & City Treasuries
133,582	176,820	-	23,829	Yilan County
661,562	863,671	-	276,565	Taoyuan County
91,678	220,947	-	50,518	Hsinchu County
164,314	135,751	-	166,954	Miaoli County
275,753	175,421	314	59,181	Changhua County
150,803	96,400	29	21,682	Nantou County
206,038	109,400	-	1,013	Yunlin County
72,531	102,280	175	17,001	Chiayi County
193,225	232,315	-	115,138	Pingtung County
95,748	101,010	-	24,319	Taitung County
150,661	83,413	-	30,729	Hualien County
13,160	71,295	-	140,445	Penghu County
102,459	300,844	-	106,642	Keelung City
193,546	378,119	-	39,965	Hsinchu City
57,512	172,846	-	63,818	Chiayi City
62,067	2,098,902	2,974	835,242	Township Treasuries
7,531	337,935	-	18,769	Yilan County
17,499	410,695	1,840	246,900	Taoyuan County
2,162	97,127	-	86,168	Hsinchu County
4,734	113,377	-	36,137	Miaoli County
7,777	289,511	-	51,837	Changhua County
3,078	122,601	-	73,159	Nantou County
5,964	148,972	-	51,004	Yunlin County
1,720	82,245	-	17,219	Chiayi County
3,015	201,909	1,134	66,382	Pingtung County
6,631	150,832	-	7,339	Taitung County
1,179	110,106	-	53,821	Hualien County
778	33,593	-	126,508	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of the budget of last FY adjustment are not included.

Please refer to explanation notes 4.

表2-5. 各級公庫收入(累計)－按庫別及來源別分(續1完)

101年 1 - 7月

單位：新台幣千元

公 庫 別	本 年 度 總 預 算 收 入 Current FY Budget			
	營業盈餘及 事業收入 Surplus of Pubic Enterprises	補 助 及 協助收入 Aid and Assistance	捐 獻 及 贈與收入 Donations and Contributions	自治捐收入 Autonomy Tax
總 計	167,243,027	199,142,882	2,677,951	186,920
國 庫	164,289,760	-	4,528	-
新北市庫	-	19,933,376	322,579	391
臺北市庫	672,023	19,788,939	350	-
臺中市庫	1,053,028	15,057,515	169,708	-
臺南市庫	9,712	20,165,472	23,399	-
高雄市庫	132,731	15,874,519	343,129	-
臺灣省各縣市庫	919,601	100,466,672	929,324	185,566
宜蘭縣	57,380	6,030,262	710	-
桃園縣	400,050	12,046,526	163,598	31,388
新竹縣	1,236	4,438,493	-	-
苗栗縣	300,000	7,461,258	33,483	2,963
彰化縣	40,215	10,919,613	20,803	-
南投縣	8,598	8,096,256	340	90,364
雲林縣	-	7,966,988	650,000	-
嘉義縣	5,401	7,524,533	1,289	-
屏東縣	4,308	12,030,719	8,946	-
臺東縣	-	4,776,772	3,121	-
花蓮縣	47,170	5,757,056	-	60,851
澎湖縣	12,000	2,785,985	1,689	-
基隆市	39,516	4,788,355	45,019	-
新竹市	-	2,627,571	292	-
嘉義市	3,727	3,216,285	34	-
臺灣省各鄉鎮市庫	166,172	7,856,389	884,933	963
宜蘭縣	10,226	361,333	10,556	-
桃園縣	-	2,876,855	64,551	-
新竹縣	7,642	302,830	10,437	-
苗栗縣	12,540	379,248	32,045	-
彰化縣	11,778	704,935	67,089	963
南投縣	54,000	197,123	19,389	-
雲林縣	2,400	1,296,195	6,558	-
嘉義縣	5,353	230,192	17,828	-
屏東縣	54,399	630,722	126,440	-
臺東縣	300	266,396	459,711	-
花蓮縣	5,534	425,356	70,220	-
澎湖縣	2,000	185,205	110	-

Table 2-5. Revenues of Local Treasury (Cumulative) - by Treasury & Source (Cont.1 End)

Jan. - July 2012

Unit : NT\$ 1,000

其他收入	以前年度 總預算收入	特別預算收入	※預算外收入	Treasury
Others	Budgets of Previous Years	Special Budget	Extra-budget	
20,097,904	18,521,828	145,238,227	848,107,221	Grand Total
6,860,700	-11,004,865	124,845,213	623,270,542	National Treasury
5,162,191	1,682,905	-	19,578,096	New Taipei City Treasury
524,162	3,702,789	19,859,093	4,239,416	Taipei City Treasury
1,240,941	3,036,912	-	46,689,637	Taichung City Treasury
1,001,772	2,650,780	-	13,817,907	Tainan City Treasury
1,546,572	3,929,846	58,639	20,856,310	Kaohsiung City Treasury
2,785,722	10,658,417	475,283	119,193,466	County & City Treasuries
209,399	539,557	-	13,944,550	Yilan County
328,078	749,374	-	21,236,183	Taoyuan County
107,631	1,139,280	-	25,877,283	Hsinchu County
296,165	1,062,437	-	11,188,240	Miaoli County
683,856	224,978	-	14,151,829	Changhua County
40,023	491,439	-	2,628,628	Nantou County
120,634	914,852	4	2,366,706	Yunlin County
62,631	2,289,286	475,278	5,768,263	Chiayi County
9,258	998,033	-	12,754,756	Pingtung County
27,084	366,097	-	1,358,163	Taitung County
62,745	341,354	-	3,219,735	Hualien County
49,722	343,354	-	1,132,460	Penghu County
109,250	553,655	-	4,141,828	Keelung City
637,886	350,557	-	-795,130	Hsinchu City
41,361	294,164	-	219,972	Chiayi City
975,844	3,865,044	-	461,847	Township Treasuries
25,596	142,167	-	37,964	Yilan County
255,569	604,583	-	-121,178	Taoyuan County
114,828	272,991	-	29,548	Hsinchu County
80,282	393,289	-	-40,862	Miaoli County
73,937	126,203	-	-211,173	Changhua County
25,022	607,283	-	13,812	Nantou County
52,497	159,558	-	40,036	Yunlin County
10,317	570,041	-	71,599	Chiayi County
92,973	458,988	-	605,670	Pingtung County
35,855	226,846	-	9,347	Taitung County
175,863	246,232	-	-29,364	Hualien County
33,106	56,864	-	56,450	Penghu County